

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE
MEETING NOTICE

DATE: December 1, 2015
TIME: 6:45 P.M.
PLACE: Lillis Administration Building—Room 2

RECEIVED
TOWN CLERK
2015 NOV 24 P 12:57
NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Items of Information

- A. 2016-2017 Facilities Capital Budget
- B. Update on SMS Roof
- C. Update on New Milford High School Chiller
- D. Update on Overtime

4. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

5. Adjourn

Sub-Committee Members: **Dave Littlefield, Chairperson** Alternate: **Angela C. Chastain**
Wendy Faulenbach
David A. Lawson

Memorandum				
To:	Kevin Munrett			
Cc:	Jay Hubelbank ✓ JeanAnn Paddyfote			
From:	Kathy Sanders <i>KMS</i>			
Date:	November 25, 2015			
Re:	Year to Date Overtime Report - November 2015			
	New Milford Public Schools			
	Custodial/Maintenance Overtime Report			
	Current Year 2015/2016		Prior Year 2014/2015	
	Custodial	Maintenance	Custodial	Maintenance
Wages Paid *	\$111,199	\$58,334	\$44,811	\$39,138
Budget:	\$225,536	\$96,719	\$200,000	\$86,719
Balance Remaining	\$114,337	\$38,385	\$155,189	\$47,581
% Spent	49.30%	60.31%	22.41%	45.13%
* YTD through November Payroll				
Revenue Offset:				
	2015/16	2014/15		
YTD	\$0	\$0		
Budget	\$31,197	\$33,647		
Balance	\$31,197	\$33,647		