

BOARD OF SCHOOL COMMISSIONERS OF MOBILE COUNTY
 ACCOUNTABILITY REPORT - FISCAL YEAR: 2017 ENDING: SEPTEMBER 30, 2017
 Expenditures by Cost Center, Fund, Function and Object
 MURPHY HIGH SCHOOL - (0530)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
INSTRUCTIONAL SERVICES				
PERSONAL SERVICES	5,773,057.58	122,713.14	0.00	0.00
EMPLOYEE BENEFITS	2,195,033.39	55,136.95	0.00	0.00
PURCHASED SERVICES	163,073.50	192,210.88	0.00	24,434.14
MATERIALS & SUPPLIES	66,983.20	233,091.43	0.00	734.52
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	47,779.33	0.00	13,332.99
TOTAL INSTRUCTIONAL SERVICES	8,198,147.67	650,931.73	0.00	38,501.65
INSTRUCTIONAL SUPPORT SERVICES				
PERSONAL SERVICES	1,156,110.26	111,000.88	0.00	0.00
EMPLOYEE BENEFITS	391,671.06	39,870.29	0.00	0.00
PURCHASED SERVICES	6,751.39	4,014.82	0.00	0.00
MATERIALS & SUPPLIES	2,918.72	56,331.05	1,985.40	42,540.95
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	7,461.17	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,557,451.43	218,678.21	1,985.40	42,540.95
OPERATION & MAINTENANCE				
PERSONAL SERVICES	288,807.68	0.00	0.00	0.00
EMPLOYEE BENEFITS	186,490.78	0.00	0.00	0.00
PURCHASED SERVICES	567,698.29	0.00	99,906.80	0.00
MATERIALS & SUPPLIES	6,142.41	1,934.71	30,168.10	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANCE	1,049,139.16	1,934.71	130,074.90	0.00
AUXILIARY SERVICES				
PERSONAL SERVICES	237,859.15	226,373.51	0.00	0.00
EMPLOYEE BENEFITS	151,008.17	165,919.12	0.00	0.00
PURCHASED SERVICES	8,368.80	17,013.20	0.00	0.00
MATERIALS & SUPPLIES	0.00	372,817.24	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	77,871.29	0.00	0.00
TOTAL AUXILIARY SERVICES	397,236.12	859,994.36	0.00	0.00

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	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	122,362.10	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00	122,362.10	0.00
DEBT SERVICE				
PRINCIPLE	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
OTHER EXPENDITURES				
PERSONAL SERVICES	6,675.00	6,287.50	0.00	0.00
EMPLOYEE BENEFITS	1,315.04	1,192.77	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	62,839.37	0.00	23,876.24
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	1,536.60	0.00	43,582.34
TOTAL OTHER EXPENDITURES	7,990.04	71,856.24	0.00	67,458.58
TOTAL EXPENDITURES	11,209,964.42	1,803,395.25	254,422.40	148,501.18
OTHER FUND USES				
TRANSFERS OUT	34,077.75	260,649.67	0.00	208,004.58
OTHER FUND USES	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES	34,077.75	260,649.67	0.00	208,004.58
FUNCTION/OBJECT CATEGORY TOTALS	11,244,042.17	2,064,044.92	254,422.40	356,505.76