

**RAINIER SCHOOL DISTRICT #13  
2019-2020 BUDGET RESOLUTIONS**

**ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of Directors of the Rainier School District 13 hereby adopts the budget for the fiscal year 2020-2021 in the total of \$15,476,409 now on file at the District Office located at 28168 Old Rainier Road, Rainier, OR.

**MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020 for the following purposes:

**GENERAL FUND (100)**

Instruction	\$ 5,355,325
Support Services	4,701,946
Debt Service	12,500
Transfers	275,500
Contingency	250,000
<b>Total General Fund</b>	<b>\$ 10,595,271</b>

**SPECIAL REVENUE FUNDS(200)**

Instruction	\$ 1,756,563
Support Services	799,148
Enterprise & Community Services	723,784
Transfers	6,300
Contingency	77,500
<b>Total Special Revenue Funds</b>	<b>\$ 3,363,295</b>
Unappropriated, Reserved for Next Year*	65,000

**DEBT SERVICE FUND (300)**

Debt Service	\$ 721,794
<b>Total Debt Service Fund</b>	<b>\$ 721,794</b>
Unappropriated, Reserved for Next Year*	569,105

**CAPITAL PROJECTS FUND (400)**

Support Services	\$ 56,095
<b>Total Capital Projects Fund</b>	<b>\$ 56,095</b>

**SCHOLARSHIP FUND (700)**

Enterprise & Community Services	22,000
<b>Total Scholarship Fund</b>	<b>\$ 22,000</b>
Unappropriated, Reserved for Next Year*	83,849

<b>TOTAL APPROPRIATIONS, All Funds</b>	<b>\$ 14,758,455</b>
Total Unappropriated Amounts, All Funds	717,954
<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 15,476,409</b>

\*Unappropriated amounts included for reconciling only; they are not included in Total Appropriations.

**IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2020-2021:

- (1) At the rate of \$5.436 per \$1000 of assessed value for permanent rate tax

**CATERGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate Tax \$5.436/ per \$1000

The above resolution statements were approved and declared adopted on the 8th day of June 2020.

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Darren Vaughn, Chairman of the Board

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Michael Carter, Superintendent