

**Por Vida Academy**  
**Budget FY 2019**  
 By Function Summary District  
 Approved: 08/24/18

Fund	Code	Description	Budget	% Within Function Code	% of Budget
240 - NSLP	00-5829	State Rev Dist by TEA	\$0.00	0.00%	
240 - NSLP	00-5921	School Breakfast	(\$12,831.75)	0.49%	
240 - NSLP	00-5922	School Lunch	(\$40,188.49)	1.52%	
420 - General	00-5729	Revenues from Services to Other School Districts	\$0.00	0.00%	
420 - General	00-5811	Per Capita Apportionment	(\$49,513.00)	1.88%	
420 - General	00-5812	FSP	(\$2,537,860.70)	96.12%	
		<b>Revenue</b>	<b>(\$2,640,393.94)</b>	<b>100.00%</b>	
420 - General	11-6000	Instruction	\$685,010.60	100.00%	
		<b>Sub Function 11</b>	\$685,010.60	100.00%	25.94%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0	
		<b>Sub Function 13</b>	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$44,129.86	100.00%	
		<b>Sub Function 21</b>	\$44,129.86	100.00%	1.67%
420 - General	23-6000	School Leadership	\$350,495.78	100.00%	
		<b>Sub Function 23</b>	\$350,495.78	100.00%	13.27%
420 - General	30-6000	Support Services - Student	\$0.00	0.00%	
		<b>Sub Function 30</b>	\$0.00	0.00%	0.00%
420 - General	31-6000	Academic Advisor	\$213,776.21	100.00%	
		<b>Sub Function 31</b>	\$213,776.21	100.00%	8.10%
420 - General	32-6000	Social Work	\$49,935.29	100.00%	
		<b>Sub Function 32</b>	\$49,935.29	100.00%	1.89%
420 - General	33-6000	Health Services	\$11,412.17	100.00%	
		<b>Sub Function 33</b>	\$11,412.17	100.00%	0.43%
420 - General	34-6000	Student Transportation	\$37,759.87	100.00%	
		<b>Sub Function 34</b>	\$37,759.87	100.00%	1.43%
240 - NSLP	35-6000	Food Services	\$53,020.24	34.63%	
420 - General	35-6000	Food Services	\$100,066.28	65.37%	
		<b>Sub Function 35</b>	\$153,086.52	100.00%	5.80%
420 - General	36-6000	Extracurricular	\$8,903.40	100.00%	
		<b>Sub Function 36</b>	\$8,903.40	100.00%	0.34%
420 - General	41-6000	General Administration	\$185,734.28	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		<b>Sub Function 41</b>	\$185,734.28	100.00%	7.03%
420 - General	51-6000	Building Maintenance & Operations	\$682,753.92	100.00%	
		<b>Sub Function 51</b>	\$682,753.92	100.00%	25.86%
420 - General	52-6000	Security & Monitoring Services	\$91,453.30	100.00%	
		<b>Sub Function 52</b>	\$91,453.30	100.00%	3.46%
420 - General	53-6000	Data Processing	\$64,229.26	100.00%	
		<b>Sub Function 53</b>	\$64,229.26	100.00%	2.43%
420 - General	71-6000	Debt	\$61,713.48	100.00%	
		<b>Sub Function 71</b>	\$61,713.48	100.00%	2.34%
420 - General	99-6000	Facilities Acquisition and Construction	\$0.00	0.00%	
		<b>Sub Function 81</b>	\$0.00	0.00%	0.00%
<b>Total Expenses</b>			<b>\$2,640,393.94</b>		<b>100.00%</b>
<b>Net Revenue</b>			<b>\$0.00</b>		