PROJECT: SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF: SEPTEMBER 2018
PREPARED FOR: SEASIDE SCHOOL DISTRICT
PREPARED BY: MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER’s REPRESENTATIVE: DAY CPM
ARCHITECT: BRIC ARCHITECTURE INC.
CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON
PROJECT DASHBOARD

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- **ON TARGET**
- **CAUTION**
- **BEHIND**

### SEPTEMBER 2018 MILESTONES

- ✔️ Receive Corp of Engineers Stream and Wetlands Mitigation Permit
- ✔️ Review foundation Permit
- ✔️ Finalize Bids from BP-3, Building Envelope
- ✔️ Issue BP-4 for bidding, Building Interior and Finish Site Work. Bids due 10/11
- ✔️ Submit Final Building Permit 9/27

### OCTOBER 2018 TARGET MILESTONES

- ➡️ Complete Survey at Bus Barn Site
- ➡️ Finalize Easement Agreement for Reservoir with City
- ➡️ Review Bids from BP-4
- ➡️ Complete Seismic Grant Application for Seaside Heights
- ➡️ Release RFP for Real Estate Broker
EXECUTIVE SUMMARY

**DESIGN:**

- BRIC has completed 100% Construction Document drawings for bidding and permitting. Working with Hoffman to assist on bidding process.
- Coordinating work with the City of Seaside on Water Reservoir with Public Works, and City Water Systems consultant Murray Smith.
- Working with Hoffman Construction on value engineering options as well as investigating alternative methods that align with the schedule as well as budget.
- Beginning work on Seaside Heights Seismic upgrade work in preparation to submit for the Oregon Seismic Rehabilitation Grant Program by November 16, 2018. Seaside will be eligible for up to $2.5M.
CITY OF SEASIDE:

- Permitting - Seaside Public Works has been smooth.
  - Received Site Excavation and Utilities Permit
  - Foundation Permit expected by end of October
  - Building Permit submittal on October 9 due to slope changes

- Water System - Public Works and Murray Smith
  - Coordination meeting scheduled for September 4th with Public Works, Murray Smith, Hoffman and SSD
  - Meeting with City Manager upcoming to coordinate scope and easement agreements
  - Draft easement agreement has been established and awaiting the initial survey to finalize

PROJECT BUDGET:

- Bidding to Date:
  - BP-1 (Site work and utilities) $23,815,659
  - BP-2 (Foundation package) $3,553,673
  - BP-3 (Exterior Systems) $1,612,941

- Bidding Challenges:
  - Getting a masonry contractor on board
    - Team is investigating an alternative method that would reduce the amount of masonry required
  - Getting 2-3 bidders, but bid deltas at 10-50% spread
  - USACE permit will delay access road work until 2019
BUDGET:

PROJECT BUDGET $123,277,093

COMPARISON: to 9/2017 THRU 9/2018 CUMMULATIVE FORECAST TO ACTUAL SPENT

END OF REPORT