

NEW MILFORD BOARD OF EDUCATION

**New Milford Public Schools
50 East Street
New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE
MEETING NOTICE**

SDATE: November 6, 2012
TIME: 7:30 P.M.
PLACE: Lillis Administration Building – Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. Call to Order**
- 2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

- 3. Discussion and Possible Action**

A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence

B. Monthly Reports

1. Purchase Resolution D-650
2. Budget Position as of 10/31/12
3. Request for Budget Transfers

C. Gifts & Donations

1. PTO – Exhibit B
2. Big Lots, Inc. – Exhibit C

D. Grant

1. Title III

- 4. Adjourn**

Sub-Committee Members: Mr. Thomas McSherry, Chairperson **Alternates:** Mr. Tom Brant
Mr. David A. Lawson Mrs. Daniele Shook
Mrs. Lynette Celli Rigdon
Mr. William Wellman

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
November 13, 2012

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. **Mrs. Cheryl Morosko**, Literacy Coach, Grades 7-12
Move that the Board of Education accept the resignation of
Mrs. Cheryl Morosko as Literacy Coach, Grades 7-12
effective October 29, 2012.

Moving out of state

2. CERTIFIED STAFF

b. APPOINTMENTS

1. None currently

3. NON-CERTIFIED STAFF

a. RESIGNATIONS

1. None currently

4. NON-CERTIFIED STAFF

b. APPOINTMENTS

1. **Ms. Terri Cooper**, District-wide Secretary
Move that the Board of Education appoint **Ms. Terri Cooper** as
District-wide Secretary effective November 16, 2012.
2. **Mrs. Priscilla Fisher**, Paraeducator, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Priscilla Fisher** as
Paraeducator at Schaghticoke Middle School effective November
14, 2012, pending passing of Para Pro Assessment.

\$15.85 per hour

Replacing: K. Schur

\$13.38 per hour

Replacing: K. Alvarez

5. SUBSTITUTES

a. APPOINTMENTS

1. None currently

6. ADULT EDUCATION STAFF

a. APPOINTMENTS

1. None currently

7. BAND STAFF

a. RESIGNATIONS

1. None currently

8. BAND STAFF**b. APPOINTMENTS**

1. **Mr. Patrick O'Shea**, Music/Visual Tech for Band, New Milford High School

2012-2013 Stipend - \$947

Move that the Board of Education appoint **Mr. Patrick O'Shea** as Music/Visual Tech for Band at New Milford High School effective November 14, 2012.

9. COACHING STAFF**a. RESIGNATIONS**

1. **Mr. Keith Lipinsky**, Girls' Freshman Basketball Coach, New Milford High School

Personal Reasons

Move that the Board of Education accept the resignation of **Mr. Keith Lipinsky** as Girls' Freshman Basketball Coach at New Milford High School effective October 19, 2012.

10. COACHING STAFF**b. APPOINTMENTS**

1. **Mr. Chris Bacich**, Boys' Varsity Assistant Indoor Track Coach, New Milford High School

2012-2013 Stipend - \$1804

Move that the Board of Education appoint **Mr. Chris Bacich** as Boys' Varsity Assistant Indoor Track Coach at New Milford High School effective November 26, 2012.

2. **Ms. Lyndsey Baird**, JV Girls' Cheerleading Coach, New Milford High School

2012-2013 - Stipend - \$2236

Move that the Board of Education appoint **Ms. Lyndsey Baird** as JV Girls' Cheerleading Coach at New Milford High School effective November 26, 2012.

3. **Ms. Tricia Blood**, Intramural Girls' Basketball Coach, Schaghticoke Middle School

2012 - 2013 Stipend - \$947

Move that the Board of Education appoint **Ms. Tricia Blood** as Intramural Girls' Basketball Coach at Schaghticoke Middle School effective November 14, 2012.

4. **Ms. Tricia Blood**, Interscholastic Girls' Basketball Coach, Schaghticoke Middle School

2012 - 2013 Stipend - \$1895

Move that the Board of Education appoint **Ms. Tricia Blood** as Interscholastic Girls' Basketball Coach at Schaghticoke Middle School effective November 14, 2012.

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| <p>5. Mr. Steve Bothelo, Boys' Volunteer Wrestling Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Steve Bothelo as Boys' Volunteer Wrestling Coach at New Milford High School effective November 26, 2012.</p> | Volunteer |
| <p>6. Ms. Kerri-Lynn Cope, Girls' Varsity Cheerleading Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Ms. Kerri-Lynn Cope as Girls' Varsity Cheerleading Coach at New Milford High School effective November 26, 2012.</p> | 2012 – 2013 Stipend -\$3439 |
| <p>7. Mr. Tom Cronin, Boys' JV Basketball Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Tom Cronin as Boys' JV Basketball Coach at New Milford High School effective November 26, 2012.</p> | 2012 – 2013 Stipend -\$3657 |
| <p>8. Mr. Daryl Daniels, Boys' Varsity Assistant Wrestling Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Daryl Daniels as Boys' Varsity Assistant Wrestling Coach at New Milford High School effective November 26, 2012.</p> | 2012 – 2013 Stipend -\$3006 |
| <p>9. Mr. Andrew DePalma, Boys' Varsity Assistant Ice Hockey Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Andrew DePalma as Boys' Varsity Assistant Ice Hockey Coach at New Milford High School effective November 26, 2012.</p> | 2012 – 2013 Stipend -\$2428 |
| <p>10. Mr. Ryan Fitzsimmons, Boys' Varsity Assistant Wrestling Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Ryan Fitzsimmons as Boys' Varsity Assistant Wrestling Coach at New Milford High School effective November 26, 2012.</p> | 2012 – 2013 Stipend -\$3006 |
| <p>11. Mr. Rob Hibbard, Intramural Boys' Basketball Coach, Schaghticoke Middle School
 <u>Move</u> that the Board of Education appoint Mr. Rob Hibbard as Intramural Boys' Basketball Coach at Schaghticoke Middle School effective November 14, 2012.</p> | 2012 – 2013 Stipend -\$947 |

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|--|------------------------------------|
| <p>12. Ms. Dawn Hough, Girls' Indoor Track Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Ms. Dawn Hough as Girls' Indoor Track Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$1804</p> |
| <p>13. Mr. Daryl James, Boys' Freshman Basketball Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Daryl James as Boys' Freshman Basketball Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$2813</p> |
| <p>14. Mr. William Kersten, Girls' Varsity Basketball Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. William Kersten as Girls' Varsity Basketball Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$5626</p> |
| <p>15. Mr. James Luchsinger, Boys' Varsity Basketball Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. James Luchsinger as Boys' Varsity Basketball Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$5626</p> |
| <p>16. Mr. Scott McLean, Boys' Varsity Swimming Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Scott McLean as Boys' Varsity Swimming Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$4315</p> |
| <p>17. Mr. Greg McMahon, Boys' Varsity Assistant Ice Hockey Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Mr. Greg McMahon as Boys' Varsity Assistant Ice Hockey Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$2428</p> |
| <p>18. Ms. Bethany Mihaly, Girls' Varsity Gymnastics Coach, New Milford High School
 <u>Move</u> that the Board of Education appoint Ms. Bethany Mihaly as Girls' Varsity Gymnastics Coach at New Milford High School effective November 26, 2012.</p> | <p>2012 – 2013 Stipend -\$3859</p> |

<p>19. Ms. Bethany Mihaly, Boys' Varsity Assistant Swimming/Dive Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Bethany Mihaly as Boys' Varsity Assistant Swimming/Dive Coach at New Milford High School effective November 26, 2012.</p>	2012 – 2013 Stipend -\$2805
<p>20. Mr. Dan Moore, Boys' Varsity Ice Hockey Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Dan Moore as Boys' Varsity Ice Hockey Coach at New Milford High School effective November 26, 2012.</p>	2012 – 2013 Stipend -\$3739
<p>21. Mr. Cody Norlander, Boys' Freshman Basketball Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Cody Norlander as Boys' Freshman Basketball Coach at New Milford High School effective November 26, 2012, pending receipt of CPR and First Aid certification.</p>	2012 – 2013 Stipend -\$2813
<p>22. Ms. Mary O'Connor, Girls' Varsity Assistant Gymnastics Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Mary O'Connor as Girls' Varsity Assistant Gymnastics Coach at New Milford High School effective November 26, 2012.</p>	2012 – 2013 Stipend -\$2508
<p>23. Mr. Chris Piel, Boys' Varsity Wrestling Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Chris Piel as Boys' Varsity Wrestling Coach at New Milford High School effective November 26, 2012.</p>	2012 – 2013 Stipend -\$4626
<p>24. Mr. Ryan Rebstock, Boys' Varsity Indoor Track Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Ryan Rebstock as Boys' Varsity Indoor Track Coach at New Milford High School effective November 26, 2012.</p>	2012 – 2013 Stipend -\$2777
<p>25. Mr. Joseph Tarantello, Girls' Varsity Indoor Track Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Joseph Tarantello as Girls' Varsity Indoor Track Coach at New Milford High School effective November 26, 2012.</p>	2012 – 2013 Stipend -\$2777

- 26. Ms. LaDonna Tayki**, Girls' Varsity Volunteer Cheerleading Coach, New Milford High School
Move that the Board of Education appoint **Ms. LaDonna Tayki** as Girls' Varsity Volunteer Cheerleading Coach at New Milford High School effective November 26, 2012.

Volunteer

- 27. Mr. Giles Vaughan**, Girls' JV Basketball Coach, New Milford High School
Move that the Board of Education appoint **Mr. Giles Vaughan** as Girls' JV Basketball Coach at New Milford High School effective November 26, 2012.

2012 – 2013 Stipend -\$3657

11. LEAVES OF ABSENCE

- 1. Mrs. Barbara Bates**, Paraeducator, Schaghticoke Middle School
Move that the Board of Education approve the request of **Mrs. Barbara Bates** for a personal leave of absence beginning October 29, 2012 through approximately November 21, 2012.
- 2. Mrs. Claudia DeMoura**, World Languages Teacher, New Milford High School
Move that the Board of Education approve the request of **Mrs. Claudia DeMoura** for a maternity leave of absence beginning February 20, 2013 through April 5, 2013.

Unpaid leave:
11/9/12-11/21/12Paid leave:
2/20/13-3/28/13
Unpaid Leave:
4/1/13-4/5/13

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-650
BOE MEETING DATE: 11/13/12

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
49278	Regional School District 14 – Tuition for 2012-2013 (Nonnewaug)	\$175,824.00	10-561-6110
49486	All-Star Transportation – Band Transportation for 12-13	\$5,000.00	05-515-1109
49496	Wholesale Computer – 9 Thinkpads	\$6,443.64	04-731-1131
49586	Cooperative Educational Services	\$10,984.00	11-339-2130
49591	All-Star Transportation – Insurance Premium for 12-13	\$48,000.00	15-511-2710
49672	Hat City Paper Co. – Custodial Supplies	\$1,011.50	14-613-2610-01
		\$ 251.45	14-613-2610-02
		\$1,131.42	14-613-2610-03
		\$ 879.30	14-613-2610-04
		\$2,011.85	14-613-2610-05
		<u>\$1,484.80</u>	14-613-2610-06
		\$6,770.32	
49676	Lunan’s Landscaping – HS Football & Soccer Field Maintenance Service	\$5,915.00	14-433-2620-05
49677	McQuay International – Chiller Service Agreement for 2012-2013	\$14,700.00	14-433-2620-05
49680	New Milford Septic Services – Septage Disposal for 2011-2012	\$6,500.00	14-433-2620
49686	Siemens Industry – East Street Cameras Installation	\$11,214.00	17-720-7001
49692	Siemens Industry – HS Automation Contract	\$10,236.00	14-433-2620-05
49693	Danbury Public Schools – Magnet School Tuition for 2012-2013 (Western Academy)	\$30,328.00	10-561-6110

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,705,947.00	27,706,025.00	5,801,583.66	20,759,688.30	1,144,753.04	95.9 %
112	SALARY-NON-CERTIFIED	8,266,629.00	8,255,567.00	2,021,673.26	3,419,298.09	2,814,595.65	65.9 %
200	EMPLOYEE BENEFITS	8,199,569.00	8,199,569.00	3,347,999.03	414,491.61	4,437,078.36	45.9 %
321	INSTRUCTIONAL PROGRAMS	40,251.00	40,251.00	1,915.00	13,350.00	24,986.00	37.9 %
322	PROGRAM IMPROVEMENT	87,639.00	87,639.00	1,239.55	.00	86,399.45	1.4 %
323	PUPIL SERV. (COUNSEL, GUID)	630,810.00	641,794.00	98,229.75	417,524.50	126,039.75	80.4 %
324	STAFF SERVICES (TRAINING)	102,150.00	102,150.00	5,300.00	4,500.00	92,350.00	9.6 %
331	AUDIT SERVICES	25,000.00	25,000.00	25,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	175,732.00	175,732.00	125,450.00	.00	50,282.00	71.4 %
333	MEDICAL SERVICES	25,000.00	25,000.00	.00	1,250.00	23,750.00	5.0 %
336	INSURANCE SERVICES	2,622.00	2,622.00	616.00	1,604.00	402.00	84.7 %
339	PURCH. SERVICES-OTHER	1,649,081.00	1,649,017.00	350,514.04	1,055,805.93	242,697.03	85.3 %
411	WATER	74,829.00	74,829.00	23,988.18	50,840.82	.00	100.0 %
412	SEWAGE	30,346.00	30,346.00	24,276.00	.00	6,070.00	80.0 %
413	FIRE DISTRICT	1,378.00	1,378.00	1,247.06	.00	130.94	90.5 %
421	GARBAGE AND REFUSE	74,052.00	74,052.00	23,250.50	47,383.50	3,418.00	95.4 %
431	INSTRUCT EQUIPMENT REPAIR	17,035.00	16,392.00	1,502.25	1,372.59	13,517.16	17.5 %
432	NON-INSTRUCT EQUIPMENT REPAIR	73,116.00	73,116.00	13,899.51	16,162.20	43,054.29	41.1 %
433	BUILD & GROUNDS-REPAIR	323,349.00	323,349.00	136,328.87	70,929.60	116,090.53	64.1 %
442	NON-INSTRUCT EQUIPMENT-RENT	230,795.00	230,795.00	58,890.33	100,784.50	71,120.17	69.2 %
511	PUPIL TRANSPORTATION-CONTRACT	4,300,972.00	4,300,972.00	999,627.06	3,173,051.11	128,293.83	97.0 %
513	PUPIL TRANSPORTATION-OTHER	2,000.00	2,000.00	.00	.00	2,000.00	.0 %
515	FIELD TRIPS	106,200.00	106,200.00	16,702.05	75,702.11	13,795.84	87.0 %
521	PROPERTY/LIABILITY INS	343,727.00	343,727.00	.00	.00	343,727.00	.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	21,000.00	21,000.00	14,200.00	.00	6,800.00	67.6 %
530	COMMUNICATIONS	660.00	660.00	241.70	418.30	.00	100.0 %
531	TELEPHONES	86,554.00	86,554.00	31,279.26	55,322.72	47.98-	100.1 %
532	POSTAGE	35,483.00	35,483.00	9,509.07	24,162.40	1,811.53	94.9 %
540	ADVERTISING EXPENSE	1,725.00	1,725.00	963.29	.00	761.71	55.8 %
550	PRINTING EXPENSE	58,754.00	58,454.00	17,848.06	1,550.04	39,055.90	33.2 %
560	TUITION EXPENSE	1,700.00	1,700.00	.00	.00	1,700.00	.0 %
561	TUITION-CONN LEA	645,678.00	645,678.00	220,953.58	318,237.78	106,486.64	83.5 %
563	TUITION-PRIVATE FACILITY	1,618,975.00	1,618,975.00	440,359.13	1,107,638.19	70,977.68	95.6 %
580	TRAVEL EXPENSES	34,692.00	34,692.00	8,999.24	3,956.03	21,736.73	37.3 %
611	INSTRUCTIONAL SUPPLIES	530,258.00	509,841.00	208,046.95	58,971.29	242,822.76	52.4 %
612	NON-INSTRUCTIONAL SUPPLIES	194,329.00	188,924.00	79,818.72	19,209.89	89,895.39	52.4 %
613	MAINTENANCE SUPPLIES	200,060.00	200,060.00	96,989.35	23,444.98	79,625.67	60.2 %
614	MAINTENANCE COMPONENTS	31,625.00	31,625.00	12,151.33	4,707.96	14,765.71	53.3 %
615	SUPPLIES/NON-FOOD	3,265.00	3,265.00	1,493.96	.00	1,771.04	45.8 %
619	GROUNDKEEPING SUPPLIES	4,432.00	4,432.00	1,762.47	847.53	1,822.00	58.9 %
622	ELECTRICITY	925,755.00	925,755.00	213,641.50	661,358.50	50,755.00	94.5 %
623	BOTTLED GAS	638.00	638.00	208.24	116.76	313.00	50.9 %
624	OIL	350,969.00	350,969.00	.00	350,969.00	.00	100.0 %
625	NATURAL GAS	316,715.00	316,715.00	22,926.45	212,955.55	80,833.00	74.5 %
626	GASOLINE	51,218.00	51,218.00	8,987.96	35,012.04	7,218.00	85.9 %
641	TEXTS-NEW/NON-CONSUMABLE	52,286.00	55,288.00	28,629.94	5,282.75	21,375.31	61.3 %
642	TEXTS-REP/ADD NON-CONSUMABLE	46,430.00	46,430.00	25,285.78	1,133.00	20,011.22	56.9 %
644	TEXTS-REP/ADD CONSUMABLE	72,230.00	73,653.00	59,149.19	177.00	14,326.81	80.5 %
645	LIBRARY BOOKS	90,727.00	90,727.00	16,587.81	5,636.71	68,502.48	24.5 %
646	WORKBOOKS	57,702.00	62,349.00	45,690.76	989.78	15,668.46	74.9 %
647	PERIODICALS	27,235.00	27,235.00	8,100.14	994.90	18,139.96	33.4 %
720	BUILDINGS & IMPROVEMENTS	255,300.00	255,300.00	110,989.76	20,304.00	124,006.24	51.4 %
731	INSTRUCTIONAL EQUIPMENT-NEW	32,382.00	34,891.00	9,579.48	6,800.64	18,510.88	46.9 %

GL2041R 11/01/2012
13:33:27
FUND 001 000 GENERAL FUND

New Milford Board of Education
APPROPRIATIONS BY OBJECT REPORT AS OF 10/31/2012

Page 2
USER - BARBARA

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	12,131.00	13,943.00	5,766.82	.00	8,176.18	41.4 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	378,221.00	385,374.00	49,223.65	188,422.45	147,727.90	61.7 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	23,368.00	27,448.00	6,289.08	2,083.03	19,075.89	30.5 %
810	DUES & FEES	79,671.00	81,874.00	52,949.00	1,143.00	27,782.00	66.1 %
900	FEE REVENUE	165,043.00-	165,043.00-	1,454.00-	.00	163,589.00-	.0 %
910	TUITION REVENUE	110,420.00-	110,420.00-	11,910.00-	.00	98,510.00-	.0 %
920	GRANT REVENUE STATE	807,401.00-	807,401.00-	.00	.00	807,401.00-	.0 %
960	MEDICAID REIMBURSEMENT	50,000.00-	50,000.00-	4,613.24-	.00	45,386.76-	.0 %
965	VENDOR REBATE REVENUE	40,000.00-	40,000.00-	10,053.58-	.00	29,946.42-	.0 %
** FINAL TOTAL **		57,557,533.00		14,859,822.95		9,962,124.97	
			57,557,533.00		32,735,585.08		82.7 %
"FINAL TOTAL" 10/31/2011		57,194,266.00	57,194,266.00	15,816,984.35	32,626,233.43	8,751,048.22	84.7%
Variance		363,267.00	363,267.00	-957,161.40	109,351.65	1,211,076.75	-2.0%

GL2042R 11/01/2012
13:32:16
FUND 001 000

New Milford Board of Education
SECONDARY REPORT BY PROGRAM AS OF 10/31/2012

Page 1
USER - BARBARA

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	949,699.00	999,656.00	189,769.17	789,731.85	20,154.98	98.0 %
1102	NON DEPT INSTRUCTION	6,745,569.00	6,763,364.00	1,327,048.24	5,076,498.88	359,816.88	94.7 %
1103	BUSINESS EDUCATION	307,280.00	307,280.00	69,456.65	237,029.10	794.25	99.7 %
1104	ENGLISH/LANGUAGE ARTS	1,813,957.00	1,804,052.00	359,901.45	1,255,727.41	188,423.14	89.6 %
1105	WORLD LANGUAGE	967,950.00	967,950.00	228,734.67	727,837.35	11,377.98	98.8 %
1106	HOME ECONOMICS	180,369.00	180,369.00	40,116.66	139,400.89	851.45	99.5 %
1107	INDUSTRIAL ARTS	302,470.00	302,470.00	65,317.86	219,788.87	17,363.27	94.3 %
1108	MATHEMATICS	1,585,037.00	1,587,609.00	386,587.92	1,139,824.92	61,196.16	96.1 %
1109	MUSIC	840,544.00	840,544.00	196,952.43	639,011.54	4,580.03	99.5 %
1110	PHYSICAL EDUCATION	937,284.00	937,284.00	195,047.58	743,514.76	1,278.34	100.1 %
1111	SCIENCE	1,542,668.00	1,545,266.00	325,167.57	1,185,110.65	34,987.78	97.7 %
1112	SOCIAL STUDIES	1,396,700.00	1,366,423.00	298,160.83	1,038,437.66	29,824.51	97.8 %
1113	PATIENT CARE TECHNOLOGY	17,467.00	17,467.00	2,993.50	11,973.90	2,499.60	85.7 %
1116	HEALTH AND SAFETY	338,414.00	338,414.00	66,483.72	257,911.55	14,018.73	95.9 %
1118	CAREER EDUCATION	27,998.00	27,998.00	6,020.05	21,907.15	70.80	99.7 %
1119	COMPUTER EDUCATION	432,095.00	435,752.00	115,663.92	224,752.99	95,335.09	78.1 %
1121	REMEDIAL READING	880,945.00	880,945.00	178,986.89	692,403.20	9,554.91	98.9 %
1123	ENGLISH AS A SECOND LANG	151,639.00	151,639.00	29,799.40	114,498.24	7,341.36	95.2 %
1124	DISTRIBUTIVE EDUCATION	57,054.00	57,054.00	11,410.80	45,643.20	.00	100.0 %
1127	ART	775,698.00	775,698.00	167,364.23	579,616.01	28,717.76	96.3 %
1128	GENERAL INSTRUCT SUPPLIES	383,724.00	369,086.00	138,178.05	114,398.35	116,509.60	68.4 %
1129	SUBSTITUTE TEACHERS	378,959.00	379,265.00	48,378.84	.00	330,886.16	12.8 %
1130	INSTRUCTIONAL TESTING	100,238.00	103,482.00	29,624.72	65,750.42	8,106.86	92.2 %
1131	NON DEPT INSTRUCT GR 6-12	112,755.00	125,790.00	22,277.91	45,092.08	58,420.01	53.6 %
1210	GIFTED TALENTED/ENRICHMT	114,559.00	114,559.00	23,349.20	82,746.80	8,463.00	92.6 %
1211	EXCEL-EXPER. CTR EARLY MAN	416,714.00	416,714.00	155,024.26	366,826.09	105,136.35	125.2 %
1212	SPECIAL ED-NON CATEGORICL	5,118,433.00	5,089,654.00	897,783.99	4,029,655.58	162,214.43	96.8 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	158,567.00	158,567.00	83,596.59	90,579.90	15,609.49	109.8 %
1270	TUTORIAL	210,779.00	210,779.00	19,195.66	.00	191,583.34	9.1 %
1271	HOMEBOUND INSTRUCTION	76,000.00	76,000.00	8,599.93	.00	67,400.07	11.3 %
1290	OTHER SPECIAL EDUCATION	302,545.00	304,702.00	88,170.98	190,271.06	26,259.96	91.4 %
1291	SPEC ED PARA SUBSTITUTES	109,600.00	109,600.00	19,602.00	.00	89,998.00	17.9 %
1310	ADULT ED-BASIC PROGRAM	86,159.00	86,159.00	12,998.45	311.28	72,849.27	15.4 %
1311	ADULT ED-HIGH SCHL EQUIV	5,099.00	5,099.00	278.08	.00	4,820.92	5.5 %
1410	SUMMER SCHOOL-REMEDIAL	56,563.00	56,563.00	33,411.30	.00	23,151.70	59.1 %
2113	SOCIAL WORK SERVICES	254,766.00	254,766.00	53,632.80	199,517.10	1,616.10	99.4 %
2120	GUIDANCE SERVICES	959,875.00	959,875.00	201,378.90	744,572.80	13,923.30	98.5 %
2130	HEALTH SERVICES	1,024,816.00	1,035,800.00	200,964.14	737,877.77	96,958.09	90.6 %
2140	PSYCHOLOGICAL SERVICES	460,076.00	460,076.00	88,765.13	325,030.64	46,280.23	89.9 %
2150	SPEECH AND HEARING	695,626.00	695,626.00	150,092.09	504,370.71	41,163.20	94.1 %
2211	STAFF DEVELOPMENT & TRAIN	60,873.00	60,873.00	16,473.19	.00	44,399.81	27.1 %
2212	CURRICULUM DEVELOPMENT	165,112.00	168,356.00	30,124.64	65,750.50	72,480.86	56.9 %
2222	LIBRARY SERVICES	606,576.00	606,576.00	121,696.62	435,459.53	49,419.85	91.9 %
2223	AUDIO-VISUAL SERVICES	18,366.00	18,366.00	658.80	.00	17,707.20	3.6 %
2224	EDUCATIONAL TELEVISION	1,757.00	1,757.00	.00	.00	1,757.00	.0 %
2310	BOARD OF EDUCATION	210,652.00	210,652.00	157,926.00	1,830.00	50,896.00	75.8 %
2320	CENTRAL ADMINISTRATION	337,431.00	347,758.00	114,359.44	218,808.26	14,590.30	95.8 %
2410	OFFICE OF THE PRINCIPAL	2,542,865.00	2,534,158.00	733,119.94	1,683,553.90	117,484.16	95.4 %
2490	OTHER SCHOOL ADMINSTRATN	131,966.00	131,966.00	34,199.80	87,447.50	10,318.70	92.2 %
2510	FISCAL SERVICES	433,486.00	440,468.00	165,366.00	274,704.18	397.82	99.9 %
2590	OTHER BUSINESS SUPPRT SERV	519,751.00	470,393.00	10,032.54	.00	460,360.46	2.1 %
2610	CUSTODIAL & HOUSEKEEPING	2,146,326.00	2,150,984.00	698,381.57	124,203.98	1,328,398.45	38.2 %
2620	MAINTENANCE & REPAIR	3,037,596.00	3,042,254.00	793,175.70	1,500,813.21	748,265.09	75.4 %

New Milford Board of Education
SECONDARY REPORT BY PROGRAM AS OF 10/31/2012

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2630	BUILDING USE ADMINISTRATION	32,208.00-	32,208.00-	922.42	1,137.58	34,268.00-	6.4-%
2710	REIMBURSABLE TRANSPORT	4,133,906.00	4,128,167.00	989,034.15	3,173,755.35	34,622.50-	100.8 %
2790	NON-REIMBURSABLE TRANSPRT	.00	.00	893.44	.00	893.44-	.0 %
2810	PLANNING & EVALUATION	57,013.00	57,013.00	940.25	49,250.00	6,822.75	88.0 %
2820	COMMUNICATION & COMM/STAFF RELATION	28,594.00	28,594.00	6,989.75	9,973.99	11,630.26	59.3 %
2830	RECRUITING/PERSONNEL SERV	178,801.00	182,738.00	56,539.50	111,425.88	14,772.62	91.9 %
2840	TECHNOLOGY	268,465.00	275,757.00	135,162.74	125,217.55	15,376.71	94.4 %
2910	SOCIAL SECURITY	599,400.00	599,400.00	153,350.50	.00	446,049.50	25.6 %
2920	MEDICARE	473,244.00	473,244.00	108,576.78	.00	364,667.22	22.9 %
2930	LIFE INSURANCE	87,154.00	87,154.00	21,939.42	65,214.58	.00	100.0 %
2940	DISABILITY INSURANCE	93,915.00	93,915.00	17,349.16	76,565.84	.00	100.0 %
2950	MEDICAL INSURANCE	5,427,205.00	5,427,205.00	1,809,068.36	.00	3,618,136.64	33.3 %
2960	UNEMPLOYMENT INSURANCE	84,500.00	84,500.00	26,747.81	57,752.19	.00	100.0 %
2970	OTHER BENEFITS	798,939.00	798,939.00	575,755.00	214,959.00	8,225.00	99.0 %
2980	PENSION-NON CERTIFIED EMPLOYEES	635,212.00	635,212.00	635,212.00	.00	.00	100.0 %
3210	INTERSCHOLASTIC SPORTS	630,330.00	630,330.00	130,596.66	185,028.49	314,704.85	50.1 %
3211	INTRAMURAL SPORTS	32,681.00	32,681.00	947.00	.00	31,734.00	2.9 %
3212	OTHER STUDENT ACTIVITIES	205,173.00	205,173.00	5,245.99	5,900.40	194,026.61	5.4 %
6110	TUITION-CONN PUB SCHL DIS	561,262.00	561,262.00	220,953.58	318,237.78	22,070.64	96.1 %
6130	TUITION-NON PUBLIC SCHL	1,262,149.00	1,262,149.00	440,359.13	1,107,638.19	285,848.32-	122.6 %
7001	CAPITAL-FACILITIES	253,300.00	253,300.00	110,648.51	20,304.00	122,347.49	51.7 %
7002	CAPITAL-TECHNOLOGY	270,727.00	270,727.00	790.00	183,032.50	86,904.50	67.9 %
7003	CAPITAL-OTHER	18,324.00	18,324.00	.00	.00	18,324.00	.0 %
** FINAL TOTAL **		57,557,533.00		14,859,822.95		9,962,124.97	
			57,557,533.00		32,735,585.08		82.7 %
"FINAL TOTAL" 10/31/2011		57,194,266.00	57,194,266.00	15,816,984.35	32,626,233.43	8,751,048.22	84.7%
Variance		363,267.00	363,267.00	-957,161.40	109,351.65	1,211,076.75	-2.0%

**NEW MILFORD PUBLIC SCHOOLS
BUDGET TRANSFER REQUESTS – RECOMMENDED
BOE MEETING DATE: 11/13/12**

<u>Transfer #</u>	<u>Description</u>	<u>From: Account#</u>	<u>Amount</u>	<u>To: Account #</u>	<u>Amount</u>
SMS 001	Amazon – Camcorder & Handycam	04-431-2223	\$509.00	04-732-2223	\$509.00
SPED 001	Cooperative Educational Services	12-111-1212	\$10,984.00	11-339-2130	\$10,984.00

New Milford PTO

Parent Teacher Organization

New Milford PTO

P.O. Box 1343

New Milford, CT 06776

November 2, 2012

Dr. Jean Ann Paddyfote
Superintendent
50 East Street
New Milford, CT 06776

Dear Dr. Paddyfote:

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

Sarah Noble School Requests the following:

Don Naiman requested \$1800.00 for The Sword and the Stone Production to come to SNIS during literature week in April. The play will benefit the entire school and carries to the students the anti-bullying theme.

John Pettibone School requests the following:

Dawn Ledelpha requested \$1204.00 for the entire second grade to go to the production Into the Woods at Westconn Theatre. Fairy tales are part of the genre in 2nd grade.

Sincerely,

Jennifer Luis
TW PTO Secretary



JOHN PETTIBONE SCHOOL

2 PICKETT DISTRICT ROAD
NEW MILFORD, CONNECTICUT 06776

Telephone 860-354-3218 ♦ Fax 860-355-8264 ♦ www.newmilfordps.org

MRS. PAULA KELLEHER
PRINCIPAL

*Accredited by the New England
Association of Schools and Colleges*

JOAN KICK
ASSISTANT PRINCIPAL

October 19, 2012

Big Lots, Inc.
300 Phillipi Road
Columbus, OH 43228

To Whom It May Concern:

Thank you for extending an invitation to be a part of your Grand Opening of Big Lots at the Litchfield Crossing at 169 Danbury Road, New Milford, CT on November 16, 2012. I want to welcome your store to the neighborhood and thank you for the donation of \$2,500 to our school.

On behalf of the students and staff of John Pettibone School and the New Milford Public Schools, we appreciate your generosity. We will use this gift to enhance instructional practices in the area of language arts through the purchase of classroom libraries and professional resources for teachers. We value your interest and investment in our students.

Best Regards,

Paula A. Kelleher, Principal

NEW MILFORD PUBLIC SCHOOLS
Office of the Assistant Superintendent
50 East Street
New Milford, Connecticut 06776
(860) 354-3235 FAX (860) 210-2643



Joshua Smith
Assistant Superintendent of Schools

TO: JeanAnn C. Paddyfote, Ph.D.
FROM: Joshua Smith
DATE: November 1, 2012
RE: 2012-2013 Title III Grant

The Title III Grant money is used to supplement district funds and not to supplant them. It breaks down as follows:

- Title III (\$21,704) *Improving Basic Programs Operated by Local Educational Agencies*
Last year we received \$18,805. This money is used for an instructional tutor and professional development.

**New Milford Board of Education
Operations Sub-Committee Minutes
November 6, 2012
Lillis Administration Building, Room 2**

GEORGE C. BUCKBEE
TOWN CLERK *gk*

2012 NOV -8 P 12: 57

NEW MILFORD, CT

Present: Mr. Thomas McSherry, Chairperson
Mr. David Lawson
Mrs. Lynette Celli Rigdon
Mrs. Wendy Faulenbach

Absent: Mr. William Wellman

Also Present: Dr. JeanAnn C. Paddyfote, Superintendent of Schools
Mr. Joshua Smith, Assistant Superintendent
Ms. Ellamae Baldelli, Director of Human Resources
Mr. Gregg Miller, Director of Fiscal Services
Mrs. Laura Olson, Director of Pupil Personnel & Special Services
Mr. John Calhoun, Facilities Manager
Mr. Daniel DiVito, Director of Technology

1.	Call to Order The meeting of the New Milford Board of Education Operations Sub-Committee was called to order at 7:30 p.m. by Mr. McSherry. Mrs. Faulenbach was seated in the absence of Mr. Wellman.	Call to Order
2.	Public Comment <ul style="list-style-type: none">• None	Public Comment
3.	Discussion and Possible Action A. Exhibit A: Personnel — Certified, Non-Certified Appointments, Resignations and Leaves of Absence <ul style="list-style-type: none">• Ms. Baldelli noted that winter sports were starting so there were several coach appointments on the exhibit. Mrs. Celli Rigdon moved to bring Exhibit A: Personnel - Certified, Non-Certified Appointments, Resignations and Leaves of Absence to the full Board for approval. Motion seconded by Mr. Lawson. Motion passed unanimously. B. Monthly Reports 1. Purchase Resolution D-650	Discussion and Possible Action Exhibit A: Personnel — Certified, Non-Certified Appointments, Resignations and Leaves of Absence Motion made and passed unanimously to bring Exhibit A: Personnel - Certified, Non-Certified Appointments, Resignations and Leaves of Absence to the full Board for approval. Monthly Reports 1. Purchase Resolution D-650

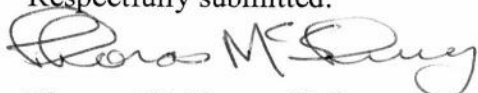
	<p>2. Budget Position as of October 31, 2012 3. Request for Budget Transfers</p> <ul style="list-style-type: none"> • Mr. Miller stated that costs are running favorably with no big surprises yet. • Mrs. Celli Rigdon asked for clarification on the budget transfers. Mr. Miller said the camcorder was a replacement for broken equipment at SMS. Mrs. Olson said the cooperative services item was for the use of an outside consultant for a .49 budgeted position for which they could not find a qualified candidate. <p>Mrs. Faulenbach moved to bring the monthly reports: Purchase Resolution D-650, Budget Position as of October 31, 2012, and Request for Budget Transfers to the full Board for approval.</p> <p>Motion seconded by Mr. Lawson.</p> <p>Motion passed unanimously.</p> <p>C. Gifts & Donations</p> <ol style="list-style-type: none"> 1. PTO – Exhibit B 2. Big Lots, Inc. – Exhibit C <ul style="list-style-type: none"> • Mr. Lawson was pleased to see the substantial donation from Big Lots, Inc. which is new to New Milford. <p>Mr. Lawson moved to bring Gifts & Donations: PTO – Exhibit B and Big Lots, Inc. – Exhibit C to the full Board for approval. Motion seconded by Mrs. Faulenbach and passed unanimously.</p> <p>D. Grants</p> <ol style="list-style-type: none"> 1. Title III <ul style="list-style-type: none"> • Mr. Smith stated that this is a renewal of a grant. The dollar amount is a little higher than last year. <p>Mr. Lawson moved to bring the Title III Grant to the</p>	<p>2. Budget Position as of October 31, 2012 3. Request for Budget Transfers</p> <p>Motion made and passed unanimously to bring the monthly reports: Purchase Resolution D-650, Budget Position as of October 31, 2012, and Request for Budget Transfers to the full Board for approval.</p> <p>Gifts & Donations</p> <ol style="list-style-type: none"> 1. PTO – Exhibit B 2. Big Lots, Inc. – Exhibit C <p>Motion made and passed unanimously to bring Gifts & Donations: PTO – Exhibit B and Big Lots, Inc. – Exhibit C to the full Board for approval.</p> <p>Grants</p> <ol style="list-style-type: none"> 1. Title III <p>Motion made and passed</p>
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New Milford Board of Education
Operations Sub-Committee Minutes
November 6, 2012
Lillis Administration Building, Room 2

Page 3

	full Board for approval. Motion seconded by Mrs. Celli Rigdon and passed unanimously.	unanimously to bring the Title III Grant to the full Board for approval.
4.	Adjourn Mr. Lawson moved to adjourn the meeting at 7:37 p.m. seconded by Mrs. Celli Rigdon and passed unanimously.	Adjourn Motion made and passed unanimously to adjourn the meeting at 7:37 p.m.

Respectfully submitted:



Thomas McSherry, Chairperson
Operations Sub-Committee