

New Milford Board of Education										
Budget Foundation Level - GL 6102R										
ADOPTED 2010-11										
					Current Budget					
CC			Actual	FTE	11/30/2009	FTE	Adopted	FTE	Change	Change
			2008-09	2008-09	2009-10	2009-10	2010-11	2010-11	\$	%
	13	ENERGY EDUCATION								
	13	2610 CUSTODIAL & HOUSEKEEPING								
	13	112 SALARY-NON-CERTIFIED	\$ 18,500	-	\$ 18,500	-	\$ 18,500	0.00	\$ -	0.00%
	13	965 VENDOR REBATE REVENUE			\$ (18,500)		\$ (18,500)		\$ -	0.00%
	13	TOTAL CUSTODIAL & HOUSEKEEPING	\$ 18,500	-	\$ -	-	\$ -	0.00	\$ -	
	13	2620 MAINTENANCE & REPAIR								
	13	339 PURCH. SERVICES-OTHER	\$ 121,200		\$ 121,200		\$ 20,200		\$ (101,000)	-83.33%
	13	580 TRAVEL	\$ 1,162		\$ 3,000		\$ 3,000		\$ -	0.00%
	13	733 NON-INSTRUCTIONAL EQUIPMENT-N	\$ -		\$ 2,185		\$ 1,000		\$ (1,185)	-54.23%
	13	965 VENDOR REBATE REVENUE	\$ (36,611)		\$ (125,200)		\$ (24,200)		\$ 101,000	-80.67%
	13	TOTAL MAINTENANCE & REPAIR	\$ 85,751	-	\$ 1,185	-	\$ -	0.00	\$ (1,185)	-100.00%
		TOTAL ENERGY EDUCATION	\$ 104,251	-	\$ 1,185	-	\$ -	0.00	\$ (1,185)	-100.00%