

Sumter County Schools

General Fund

FY 2021 Tentative Budget

	FY2021
Anticipated Revenues:	
Ad Valorem Tax	\$12,080,000.00
Other Local	\$995,000.00
State Sources	\$25,967,000.00
Other State & Federal Sources	\$183,222.00
Other Sources	\$382,628.00
Total Anticipated Revenues	\$39,607,850.00
 Anticipated Expenditures:	
Instructional	1000 \$20,789,648.00
Pupil Support Services	2100 \$1,425,893.00
Improvement of Instructional Services	2210 \$786,069.00
Instructional Staff Training	2213 \$38,600.00
Educational Media Services	2220 \$657,055.00
General Administration	2300 \$777,932.00
School Administration	2400 \$2,457,660.00
Business Support Services	2500 \$418,227.00
Maintenance of Operation of Plant	2600 \$3,491,394.00
Student Transportation	2700 \$2,821,961.00
Central Support Services	2800 \$294,951.00
Other Support Services	2900 \$330,000.00
State Health (469 Participating Employees)	\$5,318,460.00
Total Anticipated Expenditures	\$39,607,850.00
 Excess of Revenues over (under) Expenditures	
 Fund Equity June 30, 2020	 \$10,133,320.00
 Fund Equity June 30, 2021	 \$10,133,320.00
 Anticipated Federal Grants /Awards-Funds 400, 500, 600	 \$10,315,412.00

On June 11, 2020 the Sumter County Board of Education will act on the FY 2021 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **May 26, 2020 at 12:00 p.m. and June 11, 2020 at 5:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>