

Fiscal Year 2018-2019 ▼

District Name 119 - Rocky Hill School District ▼

View Report



1

of 1



100% ▼

**EDUCATION FINANCIAL SYSTEM****DR8 - Per-Pupil Expenditure Summary Report****119 - Rocky Hill School District**State of Connecticut  
Department of Education

Fiscal Year: 2018-2019

Location Code	School Name	Expenditures	Pupils	School-Level expend per pupil	District-Level expend per pupil	Total per pupil
1190311	Pathways		7		\$2,251	\$2,251
1190411	Myrtle H. Stevens School	\$7,548,639	608	\$12,416	\$2,251	\$14,667
1190511	West Hill School	\$8,725,103	762	\$11,450	\$2,251	\$13,701
1195111	Albert D. Griswold Middle School	\$9,225,230	622	\$14,832	\$2,251	\$17,083
1196111	Rocky Hill High School	\$11,933,672	741	\$16,105	\$2,251	\$18,356
Total District Schools		\$37,432,643	2740	\$13,662	\$2,251	\$15,913
Outplaced/Out of District pupils - Tuition		\$2,094,855	184	\$11,385	\$2,251	\$13,636
District-Level		\$6,583,033	2924		\$2,251	
Total Expenditure		\$46,110,531	2924			\$15,770

Page 1 of 1

Printed at: 8/27/2019 11:45:35 AM

**EDUCATION FINANCE SYSTEM**  
**DR1 - District-level Function/Object Report**  
**119 - Rocky Hill School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

Code	NCES Function Description	NCES Object Code/Description							
		1XX Salaries	2XX Employee benefits	3XX, 4XX, 5XX Purchased services	56X Tuition	6XX Supplies	7XX Property	8XX, 9XX Other	Total
1XXX	Instruction	\$20,891,385	\$4,813,487	\$369,236	\$2,094,855	\$836,622	\$106,920	\$20,431	\$29,132,936
21XX	Support services - students	\$2,344,896	\$560,876	\$30,799		\$15,007		\$282	\$2,951,860
22XX	Support services - instruction	\$1,635,533	\$389,818	\$244,262		\$146,447	\$658,329	\$780	\$3,075,169
23XX	Support services - general administration	\$600,529	\$359,336	\$78,157		\$16,640		\$30,874	\$1,085,535
24XX	Support Services - school based administration	\$1,702,445	\$405,063	\$311,037		\$8,959	\$14,397	\$10,028	\$2,451,929
25XX, 29XX	Central and other support services	\$171,948	\$41,241	\$398,735		\$729		\$1,490	\$614,143
26XX	Operation and maintenance of plant	\$1,583,674	\$378,151	\$758,818		\$750,424	\$89,611	\$13,219	\$3,573,897
27XX	Student transportation services	\$67,717	\$16,112	\$2,086,590				\$385	\$2,170,804
31XX	Food services								
32XX	Enterprise operations								
4XX1	Minor school construction			\$1,054,257					\$1,054,257
	<b>Total</b>	<b>\$28,998,127</b>	<b>\$6,964,084</b>	<b>\$5,331,892</b>	<b>\$2,094,855</b>	<b>\$1,774,827</b>	<b>\$869,258</b>	<b>\$77,489</b>	<b>\$46,110,531</b>

Expenditures shown from selected funding sources: All Sources

**EDUCATION FINANC' SYSTEM**  
**SR1 - School-level Function/Object Report**  
**119 - Rocky Hill School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

**School Summary**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$17,948,056	\$1,454,061	\$816,391	\$4,718,950	\$309,256	\$549,664	\$106,920	\$20,431	\$25,923,729
21XX	Support services - students	\$1,741,790		\$594,986	\$558,944	\$4,530	\$15,007		\$282	\$2,915,539
221X	Improvement of instruction	\$97,961		\$227,046	\$77,329	\$16,470	\$47,042	\$45,246		\$511,093
222X	Library and media services	\$323,573	\$76,018		\$95,075	\$9,251	\$31,717			\$535,633
22XX	Support services - instruction			\$127,407	\$30,989	\$118,920	\$26,265	\$613,083		\$916,664
24XX	Support Services - school based administration			\$1,702,445	\$405,063	\$311,037	\$8,959	\$14,397	\$10,028	\$2,451,929
26XX	Operation and maintenance of plant			\$1,405,620	\$335,225	\$443,269	\$750,424	\$89,611	\$12,559	\$3,036,708
27X4	Transportation other than to/from home					\$87,091				\$87,091
32XX	Enterprise operations									
4XX1	Minor school construction					\$1,054,257				\$1,054,257
<b>Total</b>		<b>\$20,111,380</b>	<b>\$1,530,079</b>	<b>\$4,873,894</b>	<b>\$6,221,574</b>	<b>\$2,354,081</b>	<b>\$1,429,078</b>	<b>\$869,258</b>	<b>\$43,300</b>	<b>\$37,432,643</b>

Expenditures shown from selected funding sources: All Sources

**EDUCATION FINANCE SYSTEM**  
**SR1 - School-level Function/Object Report**  
**119 - Rocky Hill School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

School Name: 1196111 - Rocky Hill High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,575,478	\$324,272	\$405,961	\$1,475,463	\$204,333	\$231,074	\$41,572	\$18,413	\$8,276,566
21XX	Support services - students	\$520,689		\$93,414	\$146,454	\$815	\$6,463		\$141	\$767,976
221X	Improvement of instruction	\$27,260		\$13,603	\$9,723	\$1,491	\$4,773	\$192		\$57,043
222X	Library and media services	\$96,236	\$28,115		\$29,587	\$9,251	\$12,390			\$175,579
22XX	Support services - instruction			\$38,572	\$9,492	\$32,243	\$7,121	\$166,226		\$253,653
24XX	Support Services - school based administration			\$532,623	\$126,727	\$93,160	\$2,015		\$8,523	\$763,049
26XX	Operation and maintenance of plant			\$570,624	\$136,330	\$152,656	\$313,595	\$48,303	\$4,268	\$1,225,777
27X4	Transportation other than to/from home					\$74,874				\$74,874
32XX	Enterprise operations									
4XX1	Minor school construction					\$339,155				\$339,155
<b>Total</b>		<b>\$6,219,664</b>	<b>\$352,387</b>	<b>\$1,654,798</b>	<b>\$1,933,775</b>	<b>\$907,978</b>	<b>\$577,432</b>	<b>\$256,293</b>	<b>\$31,345</b>	<b>\$11,933,672</b>

Expenditures shown from selected funding sources: All Sources

**EDUCATION FINANCE SYSTEM**  
**SR1 - School-level Function/Object Report**  
**119 - Rocky Hill School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

School Name: 1195111 - Albert D. Griswold Middle School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,739,976	\$175,206	\$196,731	\$1,195,559	\$46,802	\$116,596	\$16,794	\$1,170	\$6,488,834
21XX	Support services - students	\$341,049		\$65,605	\$97,034	\$3,180	\$4,318		\$141	\$511,327
221X	Improvement of instruction	\$37,980		\$148,204	\$44,299	\$2,502	\$16,945	\$161		\$250,091
222X	Library and media services	\$86,610	\$9,372		\$22,837		\$5,201			\$124,019
22XX	Support services - instruction			\$30,056	\$7,151	\$27,065	\$5,978	\$139,531		\$209,781
24XX	Support Services - school based administration			\$401,227	\$95,464	\$67,140	\$4,577	\$2,322	\$970	\$571,700
26XX	Operation and maintenance of plant			\$257,476	\$61,261	\$119,371	\$149,323	\$18,639	\$2,704	\$608,774
27X4	Transportation other than to/from home					\$12,217				\$12,217
32XX	Enterprise operations									
4XX1	Minor school construction					\$448,487				\$448,487
<b>Total</b>		<b>\$5,205,616</b>	<b>\$184,578</b>	<b>\$1,099,299</b>	<b>\$1,523,605</b>	<b>\$726,763</b>	<b>\$302,938</b>	<b>\$177,446</b>	<b>\$4,985</b>	<b>\$9,225,230</b>

Expenditures shown from selected funding sources: All Sources

**EDUCATION FINANCE SYSTEM**  
**SR1 - School-level Function/Object Report**  
**119 - Rocky Hill School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

School Name: 1190411 - Myrtle H. Stevens School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,567,623	\$422,090	\$108,917	\$954,721	\$25,598	\$96,973	\$28,546	\$3	\$5,204,472
21XX	Support services - students	\$359,237		\$185,175	\$130,521	\$217	\$1,515			\$676,665
221X	Improvement of instruction	\$14,880		\$48,658	\$15,118	\$10,944	\$18,823	\$44,695		\$153,118
222X	Library and media services	\$80,550	\$20,991		\$24,160		\$7,324			\$133,024
22XX	Support services - instruction			\$24,948	\$6,297	\$26,456	\$5,843	\$136,390		\$199,935
24XX	Support Services - school based administration			\$380,525	\$90,538	\$64,708	\$818	\$2,004	\$235	\$538,828
26XX	Operation and maintenance of plant			\$281,316	\$66,934	\$94,659	\$114,042	\$12,585	\$2,686	\$572,223
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction					\$70,375				\$70,375
<b>Total</b>		<b>\$4,022,290</b>	<b>\$443,081</b>	<b>\$1,029,540</b>	<b>\$1,288,289</b>	<b>\$292,957</b>	<b>\$245,337</b>	<b>\$224,221</b>	<b>\$2,924</b>	<b>\$7,548,639</b>

Expenditures shown from selected funding sources: All Sources

**EDUCATION FINANCE SYSTEM**  
**SR1 - School-level Function/Object Report**  
**119 - Rocky Hill School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

School Name: 1190511 - West Hill School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,064,979	\$532,492	\$104,782	\$1,093,207	\$32,523	\$105,021	\$20,008	\$845	\$5,953,857
21XX	Support services - students	\$520,816		\$250,792	\$184,935	\$318	\$2,711			\$959,571
221X	Improvement of instruction	\$17,840		\$16,581	\$8,190	\$1,533	\$6,501	\$197		\$50,842
222X	Library and media services	\$60,177	\$17,540		\$18,491		\$6,802			\$103,011
22XX	Support services - instruction			\$33,830	\$8,049	\$33,157	\$7,323	\$170,936		\$253,295
24XX	Support Services - school based administration			\$388,070	\$92,334	\$86,029	\$1,549	\$10,071	\$300	\$578,353
26XX	Operation and maintenance of plant			\$296,203	\$70,699	\$76,583	\$173,463	\$10,084	\$2,901	\$629,934
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction					\$196,240				\$196,240
<b>Total</b>		<b>\$4,663,811</b>	<b>\$550,033</b>	<b>\$1,090,258</b>	<b>\$1,475,905</b>	<b>\$426,383</b>	<b>\$303,370</b>	<b>\$211,297</b>	<b>\$4,046</b>	<b>\$8,725,103</b>

Expenditures shown from selected funding sources: All Sources