

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	371.0	330.0	352.0
On Roll Special Ed Full-Time	74.0	53.0	45.0
On Roll Subtotal	445.0	383.0	397.0
In Private School Placements	5.0	5.0	3.0
Sent to Other Districts Regular	60.0	58.0	65.0
Sent to Other Districts Special Ed	26.0	19.0	15.0
Received	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,290,673	10,290,673	10,394,000
	Total Tuition	10-1300	63,109	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	188,820	14,000	10,390
	Interest Earned on Maintenance Reserve	10-1XXX	1,847	700	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,815	3,300	3,000
	Total Revenues from Local Sources		10,548,264	10,308,673	10,408,390
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	84,733	0	0
	Categorical Special Education Aid	10-3132	399,234	399,234	399,234
	Categorical Security Aid	10-3177	133,562	133,562	133,562
	Adjustment Aid	10-3178	244,931	193,649	94,876
	Total Revenues from State Sources		1,135,038	999,023	900,250
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	26,313	0
	Total Revenues from Federal Sources		0	26,313	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	419,833	755,190
	Adjustment for Prior Year Encumbrances		0	51,938	0
	Actual Revenues (Over)/Under Expenditures		-32,892	0	0
General Fund Revenues	Total Operating Budget		11,650,410	11,805,780	12,063,830
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	18,200
	Other Revenue from Local Sources	20-1XXX	5,000	0	0
	Total Revenues from Local Sources	20-1XXX	5,000	0	18,200
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	72,479	74,089	59,838
	Total Revenues from State Sources		72,479	74,089	59,838
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	100,350	100,854	85,726
	Title II	20-4451-4455	16,991	15,332	13,033
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,891	183,379	155,873
	CARES Act Education Stabilization Fund	20-4530	0	79,899	0
	CARES-Digital Divide Grant	20-4531	0	71,679	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	40,011	0
	Total Revenues from Federal Sources		294,232	501,154	263,132
Special Revenue Fund Revenues	Total Grants and Entitlements		371,711	575,243	341,170
All Fund Revenues	Total Revenues/Sources		12,022,121	12,381,023	12,405,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,022,121	12,381,023	12,405,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,534,927	2,662,733	2,740,200
	Special Education-Instruction	11-2XX-100-XXX	928,938	940,039	969,058
	Basic Skills/Remedial-Instruction	11-230-100-XXX	26,368	41,390	40,429
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,779	20,690	29,270
	Community Services Programs/Operations	11-800-330-XXX	0	900	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,029,295	2,109,169	1,839,147
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	984	3,500	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,537	191,280	198,414
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	164,474	203,964	129,174
	Undistributed Expenditures-Guidance	11-000-218-XXX	124,778	132,116	137,910
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	289,505	325,742	335,595
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	137,418	149,751	157,354
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	285,223	356,488	251,888
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,347	8,500	8,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	400,715	290,678	288,434
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	176,170	164,022	176,351
	Undistributed Expenditures-Central Services	11-000-251-XXX	213,155	223,551	234,396
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,840,915	1,232,093	1,778,897
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	661,895	788,468	786,357
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,646,272	1,743,945	1,798,574
		Total Undistributed Expenditures		8,132,683	7,923,267
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	700	1,000
	Increase In Maintenance Reserve	10-606	0	50,000	0
General Fund Current Expenses	Total General Current Expense		11,636,695	11,639,719	11,904,048
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	29,243
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Increase In Capital Reserve	10-604	0	50,000	0
	Interest Deposit to Capital Reserve	10-604	0	3,300	3,000
		Total Capital Outlay		2,097	55,397

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	11,618	14,700	14,700
	Total Summer School	13-422-X00-XXX	11,618	14,700	14,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	11,618	14,700	14,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	95,964	110,742
	General Fund Grand Total		11,650,410	11,805,780	12,063,830
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,000	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	18,200
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,479	3,726	3,167
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,780	13,175	12,309
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,319	33,241	28,255
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,499	6,222	5,289
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,352	2,050	1,743
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,050	10,675	9,075
	Other	20-XXX-XXX-XXX	0	5,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	72,479	74,089	59,838
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	100,350	100,854	85,726
	Title II	20-XXX-XXX-XXX	16,991	15,332	13,033
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,891	183,379	155,873
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	79,899	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	71,679	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	40,011	0
	Total Federal Projects	20-XXX-XXX-XXX	294,232	501,154	263,132
Special Revenue Fund Expenses	Total Special Revenue Funds		371,711	575,243	341,170
All Fund Expenses	Total Expenditures/Appropriations		12,022,121	12,381,023	12,405,000
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,022,121	12,381,023	12,405,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	540,074	593,889	647,189	650,189
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	229,459	281,306	332,006	333,006
	Legal Reserve	937,238	666,457	444,823	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	567,993	754,566	556,367	246,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,816	\$20,349	\$19,735	\$22,993	\$23,667
Total Classroom Instruction	\$11,686	\$10,358	\$10,857	\$12,574	\$12,482
Classroom-Salaries and Benefits	\$11,137	\$10,012	\$10,285	\$11,932	\$11,866
Classroom-General Supplies and Textbooks	\$215	\$99	\$168	\$195	\$185
Classroom-Purchased Services	\$335	\$247	\$404	\$447	\$430
Total Support Services	\$3,691	\$3,242	\$3,657	\$4,371	\$3,832
Support Services-Salaries and Benefits	\$2,731	\$2,459	\$2,608	\$3,024	\$2,907
Total Administrative Costs	\$2,114	\$2,146	\$1,880	\$2,209	\$2,202
Administration Salaries and Benefits	\$1,546	\$1,445	\$1,491	\$1,685	\$1,702
Total Operations and Maintenance of Plant	\$4,250	\$4,542	\$3,254	\$3,737	\$5,028
Operations and Maintenance-Salaries and Benefits	\$1,545	\$1,467	\$1,678	\$1,941	\$1,993
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$41	\$62	\$72	\$99
Total Equipment Costs	\$0	\$0	\$0	\$0	\$75
Legal Costs	\$103	\$273	\$37	\$111	\$56
Employee Benefits as a percentage of salaries*	33.15%	31.85%	32.81%	32.60%	32.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	The last two years, Logan Township has provided Media Specialist Curriculum Services.	0
Insurance Coverages and Benefits	This will be the fourth year the District has been a member of the GCSSD JIF program for P&C, Liability and Student Accident insurance.	0
Municipal/Public Works	At no cost to the District, the Township provides the following: trash/recycling services, water/sewer, and snow removal services as needed.	0
Others	The District sends students to Clearview and Logan Township for special education needs.	0
Purchasing	The District gains savings through Federal E-rate telecommunications participation.	0
	The District has been utilizing the services of ESCNJ, State of NJ Contract Purchasing, and Gloucester & Camden County Purchasing Co-Operative purchasing services.	0
	The District participates in the ACES energy services program for both electricity and natural gas.	0
	The District participates in the NJ Digital Readiness for Learning& Assessment Project (DRLAP) through ESCNJ.	0
Transportation Services, including Fuel	The municipality allows District vehicles to fuel vehicles at their municipal fuel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	10,342,336
	(D) Total School Levy	10,342,336
	(B) Estimated Net Taxable Valuation (as of 02/01/21)	727,235,636
	(H) Estimated Equalized Valuation (as of 02/01/21)	707,115,357
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4221
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4221
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4626
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4626

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,955
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jennifer Foley-Hindman	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$144,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Foley-Hindman	Total Allowances Amount	\$5,864
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,889
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with the BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with the BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerardo Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$77,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$110,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael A. Grelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$90,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael A. Grelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$124,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$6,042
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,955
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,181
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported