

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

GEORGE C. BUCKBEE
TOWN CLERK

2009 AUG 28 P 2:46

NEW MILFORD, CT

DATE: September 1, 2009
TIME: 7:30 P.M.
PLACE: Lillis Administration Building – Room 2

AGENDA

- 1. Call to Order**
- 2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to 3 minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.
- 3. Items of Information**
 - A. High School Athletic Hall of Fame**
 - B. Town Audit Regarding Dependent Eligibility Verification**
- 4. Discussion and Possible Action**
 - A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence**
 - B. Monthly Reports**
 1. Purchase Resolution D-619
 2. Budget Position as of 8/31/09
 - C. Award Bids**
 1. Leased vehicle for High School Special Education Program
 2. Purchase van for Litchfield Hills Transition Center Program
 - D. 2009 End of Year Balance**
- 5. Adjourn**

Sub-Committee Members: Mrs. Wendy Faulenbach, Chairman
Mr. Tom McSherry
Mrs. Elizabeth Finney
Mrs. Julie Turk

Alternates: Mrs. Alexandra Thomas
Mrs. Amy Llerena

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
September 8, 2009

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <p>1. Mrs. Carla Commisso, Speech Language Pathologist, Hill & Plain School/John Pettibone School
<u>Move</u> that the Board of Education accept the resignation of Mrs. Carla Commisso as a Speech Language Pathologist at Hill & Plain School and John Pettibone School effective July 31, 2009.</p> | Took position elsewhere |
| <p>2. Ms. Samantha Friedman, School Psychologist, New Milford High School
<u>Move</u> that the Board of Education accept the resignation of Ms. Samantha Friedman as a School Psychologist at New Milford High School effective June 30, 2009.</p> | Took position elsewhere |
| <p>3. Mr. Sean Kavanaugh, Special Education Teacher, New Milford High School
<u>Move</u> that the Board of Education accept the resignation of Mr. Sean Kavanaugh as a Special Education Teacher at New Milford High School effective July 31, 2009.</p> | Took position elsewhere |
| <p>4. Mrs. Tracy King-Johnson, World Languages Teacher, New Milford High School
<u>Move</u> that the Board of Education accept the resignation of Mrs. Tracy King-Johnson as a World Languages Teacher at New Milford High School effective July 26, 2009.</p> | Took position elsewhere |
| <p>5. Ms. Sandra Pena, World Languages Teacher, Schaghticoke Middle School
<u>Move</u> that the Board of Education accept the resignation of Ms. Sandra Pena as a World Languages Teacher at Schaghticoke Middle School effective August 14, 2009.</p> | Personal reasons |
| <p>6. Mrs. Dawn Robitaille, Elementary Teacher, John Pettibone School
<u>Move</u> that the Board of Education accept the resignation of Mrs. Dawn Robitaille as an Elementary Teacher at John Pettibone School effective July 2, 2009.</p> | Personal reasons |

2. CERTIFIED STAFF

b. APPOINTMENTS

- 1. Mrs. Denise Ambrose**, Elementary Teacher, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Denise Ambrose** as an Elementary Teacher at Sarah Noble Intermediate School effective August 24, 2009.
2009-10 salary – Step 1F - \$48,358
- 2. Mrs. Nancy Barlow**, Elementary Teacher, John Pettibone School
Move that the Board of Education appoint **Mrs. Nancy Barlow** as a Elementary Teacher at John Pettibone School effective August 24, 2009.
2009-10 salary – Step 3F - \$50,820
- 3. Mrs. Cynthia Bonnell**, Elementary Teacher, Northville Elementary School
Move that the Board of Education appoint **Mrs. Cynthia Bonnell** as a Elementary Teacher at Northville Elementary School effective August 24, 2009.
2009-10 salary – Step 2F - \$49,578
- 4. Ms. Christina Cipriano**, Speech Language Pathologist, Hill and Plain School/John Pettibone School
Move that the Board of Education appoint **Ms. Christina Cipriano** as a Speech Language Pathologist at Hill and Plain School and John Pettibone School effective August 24, 2009 pending receipt of Connecticut certification.
2009-10 salary – Step 1H - \$49,100
- 5. Ms. Jennifer Corti**, Elementary Teacher, John Pettibone School
Move that the Board of Education appoint **Ms. Jennifer Corti** as an Elementary Teacher at John Pettibone School effective August 24, 2009.
2009-10 salary – Step 2F - \$49,578

Education History:
BS: WCSU
Major: Justice Law Admin.
MA: Sacred Heart Univ.
Major: Elementary Education

Replacing S. Salatto
Step 17G - \$78,613

Work Experience:
1 yr Goddard School

Education History:
BS: Ohio University
Major: Telecommunications
MA: Fairleigh Dickinson Univ.
Major: Elementary Education

Replacing D. Robitaille
Step 3C - \$48,793

Work Experience:
3 yrs New Jersey

Education History:
BA: Pace University
Major: Computer Science
MA: Sacred Heart Univ.
Major: Elementary Education

Replacing J. Ward
Step 3F - \$50,820

Work Experience:
3 yrs Arizona

Education History:
BA: UConn
Major: Comm. Sciences
MS: Mercy College
Major: Comm. Disorders

Work Experience:
Internship – Stamford Hospital

Rehire

- 6. Mrs. Catherine D’Andrea**, Spanish Teacher, New Milford High School
Move that the Board of Education appoint **Mrs. Catherine D’Andrea** as a Spanish Teacher at New Milford High School effective August 24, 2009 pending receipt of Connecticut certification.
2009-10 salary – Step 6F - \$54,683.

Education History:
BA: SUNY at Albany
Major: French
MS: Syracuse Univ.
Major: Foreign Language

Replacing T. King-Johnson
Step 4B - \$49,594

Work Experience
8 years New York
- 7. Ms. Daniella Duque**, Health/Physical Education Teacher, Sarah Noble Intermediate School/New Milford High School
Move that the Board of Education appoint **Ms. Daniella Duque** as a Health at Sarah Noble Intermediate School and Physical Education Teacher at New Milford High School effective August 24, 2009.
2009-10 salary – Step 1B - \$46,064

Education History:
BS: Central CT State Univ.
Major: Physical Education

Replacing J. Salvestrini
Step 17F - \$78,613

Work Experience:
- 8. Mr. Walter Durand**, English Teacher, New Milford High School
Move that the Board of Education appoint **Mr. Walter Durand** as an English Teacher at New Milford High School effective August 24, 2009.
2009-10 salary – Step 1B - \$46,064

Rehire

Replacing J. Lewis
Step 17F - \$78,613
- 9. Ms. Danielle Fragoso**, Special Education Teacher, New Milford High School
Move that the Board of Education appoint **Ms. Danielle Fragoso** as a Special Education Teacher at New Milford High School effective August 24, 2009.
2009-10 salary – Step 11C - \$63,766

Education History:
BS/BA: Mt. St. Mary’s
Major: Elem/Spec. Ed
MA: Cal. St. Northridge
Major: Special Education

Replacing D. Hawthorne
Step 3F - \$50,820

Work Experience:
4 yrs CT, 9 yrs CA
- 10. Ms. Maegan Hennessey**, English Teacher, New Milford High School
Move that the Board of Education appoint **Ms. Maegan Hennessey** as an English Teacher at New Milford High School effective August 24, 2009.
2009-10 salary – Step 3F - \$50,820

Education History:
BA: Univ. of Maryland
Major: Eng. Lit/Sec. Ed
MA: St. Michael’s College
Major: TESOL

Replacing C. Groeschner
Step 17E - \$76,333

Work Experience:
4 yrs Connecticut, 1 yr Vermont
- 11. Mrs. Sharon McPherson**, Business Teacher, New Milford High School
Move that the Board of Education appoint **Mrs. Sharon McPherson** as a Business Teacher at New Milford High School effective August 24, 2009.
2009-10 salary – Step 4G - \$52,484

Education History:
BBA: SUNY Oswego
Major: Finance/Real Estate
MBA: Univ. of West Florida
Major: Organizational Mgmt.

Replacing K. O’Neill
Step 3F - \$50,820

Work Experience:
6 yrs New York

12. Ms. Julianne Rice, School Social Worker, New Milford High School

Move that the Board of Education appoint **Ms. Julianne Rice** as a Social Worker at New Milford High School effective August 24, 2009.

2009-10 salary – Step 3I - \$51,792

Education History:

BS: Mercy College
Major: Psychology
MSW: Fordham University
Major: Social Work

Replacing S. Friedman
Step 4I - \$53,085

Work Experience:

Four Winds Hospital, Green Chimneys, 2 yrs Danbury Schs.

13. Ms. Tracy-Ann Roye, Special Education, New Milford High School

Move that the Board of Education appoint **Ms. Tracy-Ann Roye** as a Special Education Teacher at New Milford High School effective August 24, 2009.

2009-10 salary – Step 6G- \$55,116

Education History:

BA: Univ. of California
Major: African Amer. Studies
BS: Univ. of California
Major: Human Development
MS: National University
Major: Special Education

Replacing S. Kavanaugh
Step 3F - \$50,820

Work Experience:

8 yrs California

14. Mrs. Utina Ruggio, Reading Consultant, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Utina Ruggio** as a Reading Consultant at Schaghticoke Middle School effective August 24, 2009.

2009-10 salary – Step 9F - \$60,766

Education History:

BA: Sacred Heart Univ.
Major: English
MS: Univ. of Bridgeport
Major: Reading

Replacing M. Myles
Step 17F - \$78,613

Work Experience:

9 yrs Harding HS, 12 yrs Tutor – Shelton, 10 yrs Sylvan Learn.

15. Mr. Jose Serrano, Jr., Physical Education Teacher, John Pettibone School

Move that the Board of Education appoint **Mr. Jose Serrano, Jr.** as a Physical Education Teacher at John Pettibone School effective August 24, 2009.

2009-10 salary – Step1F - \$48,358

Education History:

BS: Univ. of Bridgeport
Major: Social Sci. & Psych.
MA: Manhattanville Coll.
Major: Physical Education

Replacing S. Dahl
Step 17E - \$76,333

Work Experience:

Student Teaching Ridgefield

16. Mrs. Diane Smith, Elementary Teacher, Northville Elementary School

Move that the Board of Education appoint **Mrs. Diane Smith** as an Elementary Teacher at Northville Elementary School effective August 24, 2009.

2009-10 salary – Step1F- \$48,358

Education History:

BS: WCSU
Major: Elementary Ed/Psych.
MS: WCSU
Major: Education/Reading

Replacing S. Salatto
Step 17F - \$78,613

Work Experience:

5 yrs St. Joseph's School
1.5 yrs. New Beginning Acad.

- 17. Mr. Jeffrey Teravainen**, Technology Education (IA) Teacher, New Milford High School
Move that the Board of Education appoint **Mr. Jeffrey Teravainen** as a Technology Education Teacher at New Milford High School effective August 24, 2009.
2009-10 salary – Step 1B - \$46,064
- 18. Ms. Dana Wheeler**, Elementary Teacher, John Pettibone School
Move that the Board of Education appoint **Ms. Dana Wheeler** as an Elementary Teacher at John Pettibone School effective August 24, 2009.
2009-10 salary – Step1E- \$46,989
- 19. Mr. Gary Barker**, Department Chair – Science, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Gary Barker** as Department Chair for Science at Schaghticoke Middle School effective July 1, 2009.
2009-10 stipend - \$3,393
- 20. Mr. Gary Barker**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Gary Barker** as Team Leader at Schaghticoke Middle School effective July 1, 2009.
2009-10 stipend - \$2,723
- 21. Mr. Robert Burkhardt**, Head Teacher, Physical Education, New Milford High School
Move that the Board of Education appoint **Mr. Robert Burkhardt** as Head Teacher for Physical Education at New Milford High School effective July 1, 2009.
2009-10 stipend - \$2,176
- 22. Mrs. Kathleen Delmonico**, Department Chair, English, New Milford High School
Move that the Board of Education appoint **Mrs. Kathleen Delmonico** as Department Chair for English at New Milford High School effective July 1, 2009.
2009-10 stipend - \$3,993

Education History:
BS: Central CT State Univ.
Major: Technology & Eng. Ed.

Replacing P. Barbero
Step 17F - \$78,613

Work Experience:
1 yr Pathways to Technology
Magnet School, Windsor CT

Rehire

Replacing L. Cerra
Step 3F - \$50,820

Education History:
BA/MA: WCSU
Major: Biology/Science
6th Yr: SCSU
Major: Administration

Work Experience:
Staff member since 1981

Education History:
BA/MA: WCSU
Major: Biology/Science
6th Yr: SCSU
Major: Administration

Work Experience:
Staff member since 1981

Education History:
BA: WCSU
Major: History
MS: SCSU
Major: Physical Education

Work Experience:
Staff member since 1975

Education History:
BS Sacred Heart University
Major: English
MS Wesleyan University
Major: Humanities Lit.
MED/Ph.D: Columbia Univ.
Major: Administration

Work Experience:
Staff member since 1988

- 23. Mrs. Gina Dragone**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Gina Dragone** as Team Leader at Schaghticoke Middle School effective July 1, 2009.
2009-10 stipend - \$2,723
- 24. Mrs. Nicole DuVerger**, Head Teacher – Unified Arts, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Nicole DuVerger** as Head Teacher for Unified Arts at Sarah Noble Intermediate School effective July 1, 2009.
2009-10 stipend - \$2,723
- 25. Mr. Jeff Ferguson**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Jeff Ferguson** as Team Leader at Schaghticoke Middle School effective July 1, 2009.
2009-10 stipend - \$2,723
- 26. Mrs. Karen Hartle**, Head Teacher - Grade 6, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Karen Hartle** as Head Teacher for Grade 6 at Sarah Noble Intermediate School effective July 1, 2009.
2009-10 stipend - \$2,723
- 27. Mrs. Robyn Hicks**, Head Teacher – English, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Robyn Hicks** as Head Teacher for English at Schaghticoke Middle School effective July 1, 2009.
2009-10 stipend - \$2,723
- 28. Mrs. Joyce Johnson**, Head Teacher – Math, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Joyce Johnson** as Head Teacher for Math at Schaghticoke Middle School effective July 1, 2009.
2009-10 stipend - \$2,723
- Education History:*
BA: WCSU
Major: Elementary Education
MS WCSU
Major: Curriculum
- Work Experience:*
Staff member since 1983
- Education History:*
BA: CCSU
Major: Art
- Work Experience:*
Staff member since 2002
- Education History:*
BA: San Diego State
Major: Recreational Admin.
MS: WCSU
Major: Instructional Tech.
- Work Experience:*
Staff member since 1994
- Education History:*
BS: Old Dominion Univ.
Major: Int. Discipl. Studies
MS: Old Dominion Univ.
Major: Education
- Work Experience:*
Staff member since 2003
- Education History:*
BA/MS: Long Island Univ.
Major: English
- Work Experience:*
Staff member since 1999
- Education History:*
BA: Molloy College
Major: Math
MBA: Univ. of New Haven.
Major: Management & Reorg.
MS: Univ. of New Haven
Major: Education
- Work Experience:*
Staff member since 1998

29. Mrs. Kristeen Kaczka, Department Chair, Health, New Milford High School

Move that the Board of Education appoint **Mrs. Kristeen Kaczka** as Department Chair for Health at New Milford High School effective July 1, 2009.

2009-10 stipend - \$3,993

Education History:

BS: WCSU

Major: Health

MS: CCSU

Major: Technology Ed.

Work Experience:

Staff member since 1989

30. Mrs. Lauren Lee, Team Leader, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Lauren Lee** as Team Leader at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BA: Simmons College

Major: Sociology/Psych.

MS: WCSU

Major: Curriculum

Work Experience:

Staff member since 1998

31. Mr. Larry Lieberman, Team Leader, Schaghticoke Middle School

Move that the Board of Education appoint **Mr. Larry Lieberman** as Team Leader at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BS/MS: SUNY

Major: Biology

6th Yr: WCSU

Major: Child & Ad. Study

Work Experience:

Staff member since 1979

32. Mrs. Geraldine Lukovits, Head Teacher – Unified Arts, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Geraldine Lukovits** as Head Teacher for Unified Arts at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BS: SUNY Oneonta

Major: Home Economics

MS: WCSU

Major: Child & Adoles. Study

6th Yr: SCSU

Major: Educational Leadership

Work Experience:

Staff member since 1988

33. Mr. Justin Mack, Head Teacher – Grade 4, Sarah Noble Intermediate School

Move that the Board of Education appoint **Mr. Justin Mack** as Head Teacher for Grade 4 at Sarah Noble Intermediate School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BA: Univ. of Delaware

Major: Criminal Justice

Elem. Ed Teach Cert. - WCSU

Work Experience:

Staff member since 2006

34. Mrs. Paula Marian, Head Teacher, Art, New Milford High School

Move that the Board of Education appoint **Mrs. Paula Marian** as Head Teacher for Art at New Milford High School effective July 1, 2009.

2009-10 stipend - \$2,176

Education History:

BA: Kalamzoo College

Major: Art

MA: Eastern Michigan

Major: Ceramics

Work Experience:

Staff member since 1987

35. Mr. James Matranga, Department Chair – World Languages, New Milford High School

Move that the Board of Education appoint **Mr. James Matranga** as Department Chair for World Languages at New Milford High School effective July 1, 2009.

2009-10 stipend - \$3,993

Education History:

BA: UConn
Major: French/Education
MS: SCSU
Major: Bi-Lingual Education
6th Yr: SCSU
Major: Educational Leadership

Work Experience:

Staff member since 1977

36. Mrs. Antoinette Montague, Speech Services Coordinator

Move that the Board of Education appoint **Mrs. Antoinette Montague** as Speech Services Coordinator effective July 1, 2009.

2009-10 stipend - \$4,435

Education History:

BS: Michigan St. Univ.
Major: Speech Lang Path
MS: Univ. of Tennessee
Major: Child Dev. & Tchng.

Work Experience:

Staff member since 1999

37. Mrs. Laura Olson, Special Education Department Chair, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Laura Olson** as Department Chair for Special Education at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$3,993 + 6 addl. days

Education History:

BS: Univ. of Wisconsin
Major: Elem. Ed/Learn Disab.
MS: WCSU
Major: Special Education

Work Experience:

Staff member since 1994

38. Mrs. Chalice Racey, Department Chair, Social Studies, New Milford High School

Move that the Board of Education appoint **Mrs. Chalice Racey** as Department Chair for Social Studies at New Milford High School effective July 1, 2009.

2009-10 stipend - \$3,993

Education History:

BA: St. Francis College
Major: History
MA: Manhattanville
Major: Humanities
6th Yr: Univ. of Bridgeport
Major: Ed. Leadership

Work Experience:

Staff member since 1985

39. Mrs. Eileen Reed, Department Chair, Science, New Milford High School

Move that the Board of Education appoint **Mrs. Eileen Reed** as Department Chair for Science at New Milford High School effective July 1, 2009.

2009-10 stipend - \$3,993

Education History:

BS: Quinnipiac College
Major: Respiratory Therapy
MS: Quinnipiac College
Major: Health Management

Work Experience:

Staff member since 2000

40. Mr. Norman Remsen, Driver Education Coordinator

Move that the Board of Education appoint **Mr. Norman Remsen** as Driver Education Coordinator effective July 1, 2009.

2009-10 stipend - \$1,766

Education History:

BS: SUNY
Major: Industrial Arts

Work Experience:

Staff member since 1972

- 41. Mrs. Josephine Rositano**, Psychological Services Coordinator
Move that the Board of Education appoint **Mrs. Josephine Rositano** as Psychological Services Coordinator effective July 1, 2009.

2009-10 stipend - \$4,435

Education History:

BA: WCSU
Major: Psychology
MS: Univ. of Bridgeport
Major: Psychology
6th Yr: Univ. of Bridgeport
Major: School Psych.

Work Experience:

Staff member since 1996

- 42. Mrs. Jill Ross**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Jill Ross** as Team Leader at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BS: Univ. of Florida
Major: Accounting
MS: WCSU
Major: Instructional Tech.

Work Experience:

Staff member since 1995

- 43. Mr. David Shaffer**, Department Chair, Math, New Milford High School
Move that the Board of Education appoint **Mr. David Shaffer** as Department Chair for Math at New Milford High School effective July 1, 2009.

2009-10 stipend - \$3,993

Education History:

BA: Univ. of New Hampshire
Major: Math
MA: Univ. of Denver
Major: Math Ed.
MED: Boston University
Major: Administration

Work Experience:

Staff member since 1984

- 44. Mr. Patrick Smith**, Head Teacher – Social Studies, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Patrick Smith** as Head Teacher for Social Studies at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BA: SCSU
Major: History
Grad. Work – Fairfield Univ. & Sacred Heart

Work Experience:

Staff member since 1990

- 45. Mr. Patrick Smith**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Patrick Smith** as Team Leader at Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BA: SCSU
Major: History
Grad. Work – Fairfield Univ. & Sacred Heart

Work Experience:

Staff member since 1990

- 46. Mrs. Keli Solomon**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Keli Solomon** as Team Leader Schaghticoke Middle School effective July 1, 2009.

2009-10 stipend - \$2,723

Education History:

BA: SCSU
Major: Media Arts
MA: WCSU
Major: History

Work Experience:

Staff member since 1994

47. Ms. Sarah Wall, Head Teacher – Special Education, Sarah Noble Intermediate School

Move that the Board of Education appoint **Ms. Sarah Wall** as Head Teacher for Special Education at Sarah Noble Intermediate School effective July 1, 2009.
2009-10 stipend - \$2,723

Education History:
BS: St. Bonaventure Univ.
Major: Elem. Ed/Special Ed

Work Experience:
Staff member since 2004

48. Mrs. Nanci Zimmerman, Head Teacher – Grade 5, Sarah Noble Intermediate School

Move that the Board of Education appoint **Mrs. Nanci Zimmerman** as Head Teacher for Grade 5 at Sarah Noble Intermediate School effective July 1, 2009.
2009-10 stipend - \$2,723

Education History:
BS: St. Thomas Aquinas
Major: Elem. Ed
MS: Iona College
Major: Ed. Computing

Work Experience:
Staff member since 1989

3. NON-CERTIFIED STAFF

a. RESIGNATIONS

1. Mrs. Eleanormary Ashley, Secretary to the Director of Special Services

Move that the Board of Education accept the resignation, due to retirement, of **Mrs. Eleanormary Ashley** as Secretary to the Director of Special Services at Central Office effective October 30, 2009.

Retirement

2. Mr. Jason Cable, Custodian, New Milford High School

Move that the Board of Education accept the resignation of **Mr. Jason Cable** as a Custodian at New Milford High School effective August 21, 2009.

Took position elsewhere

3. Mrs. Patricia Camillone, Secretary to the Assistant Superintendent, Central Office

Move that the Board of Education accept the resignation of **Mrs. Patricia Camillone** as Secretary to the Assistant Superintendent at Central Office effective May 29, 2009.

Took position elsewhere

4. NON-CERTIFIED STAFF

b. APPOINTMENTS

1. Mr. William Beers, Custodian, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. William Beers** as a Custodian at Schaghticoke Middle School effective July 1, 2009.

Hourly Rate: \$19.50 per hr
Replace: Y. Michaud

2. Mrs. Ellen Gioia, Part-time Secretary to Assistant Principal, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Ellen Gioia** as a Part-time Secretary to the Assistant Principal at Schaghticoke Middle School effective August 24, 2009.

Hourly Rate: \$14.66 per hr
Replace: J. Fehr

3. **Mrs. Lynn Holmes**, Nursing Services Coordinator
Move that the Board of Education appoint **Mrs. Lynn Holmes** as Nursing Services Coordinator effective July 1, 2009.
2009-10 stipend - \$2,750

Education History:
AS Nassau Comm. College

Work Experience:
Staff member since 1984

4. **Mrs. Maura Jabbonsky**, Teacher Clerk, Northville Elementary School
Move that the Board of Education appoint **Mrs. Maura Jabbonsky** as a Teacher Clerk at Northville Elementary School effective August 24, 2009.

Hourly Rate: \$13.51 per hr
Replace: R. Jejer

5. **Mrs. Theresa Tuz**, Paraeducator, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Theresa Tuz** as a Paraeducator at Sarah Noble Intermediate School effective August 28, 2009, pending passing of Para Pro Assessment.

Hire Rate: \$12.29 per hour
Replace: B. Rygielski
\$12.96 per hour

5. SUBSTITUTES

a. APPOINTMENTS

1. **Mrs. Carole Baniak**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Carole Baniak** as a Substitute Teacher effective September 9, 2009.

Education History:
BS: WCSU
Major: Music Education

2. **Ms. Martha Cava**, Substitute Teacher
Move that the Board of Education appoint **Ms. Martha Cava** as a Substitute Teacher effective as of September 9, 2009.

Education History:
BS: Boston University
Major: Communications

3. **Mrs. Margaret Clark**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Margaret Clark** as a Substitute Teacher effective as of September 9, 2009.

Education History:
BA: Bates College
Major: French

4. **Ms. Michele Close**, Substitute Teacher
Move that the Board of Education appoint **Ms. Michele Close** as a Substitute Teacher effective September 9, 2009.

Education History:
BFA: Syracuse University
Major: Illustration

5. **Ms. Robin Dann**, Substitute Teacher
Move that the Board of Education appoint **Ms. Robin Dann** as Substitute Teacher effective September 9, 2009.

Education History:
BFA: Univ. of Hartford
Major: Graphic Design/Art

6. **Ms. Rose Mary DiPalo**, Substitute Teacher
Move that the Board of Education appoint **Ms. Rose Mary DiPalo** as a Substitute Teacher effective September 9, 2009.

Education History:
BA: WCSU
Major: Studio Art
MAT: Manhattanville College
Major: Visual Arts

7. **Ms. Adrienne Graham**, Substitute Teacher
Move that the Board of Education appoint **Ms. Adrienne Graham** as a Substitute Teacher effective September 9, 2009.

Education History:
BS: University of Hartford
Major: Special Education

8. **Ms. Anita Hattar**, Substitute Teacher
Move that the Board of Education appoint **Ms. Anita Hattar** as a Substitute Teacher effective September 9, 2009.
Education History:
BA: Glassboro State College
Major: Home Economics
MS: Queens College
Major: Home Economics
 9. **Mr. Richard Ingraham**, Substitute Teacher
Move that the Board of Education appoint **Mr. Richard Ingraham** as a Substitute Teacher effective September 9, 2009.
Education History:
BS: Louisiana State Univ.
Major: Chemistry
MS: Univ. of Iowa
Major: Biochemistry
PhD.: Univ. of Iowa
Major: Biochemistry
 10. **Mrs. Shannon McLean**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Shannon McLean** as a Substitute Teacher effective September 9, 2009.
Education History:
BS: Univ. of Phoenix
Major: Business Admin.
 11. **Ms. Tammy Miller**, Substitute Teacher
Move that the Board of Education appoint **Ms. Tammy Miller** as a Substitute Teacher effective September 9, 2009.
Education History:
BS: Oakland Univ.
Major: Education
 12. **Ms. Sara Pomerantz**, Substitute Teacher
Move that the Board of Education appoint **Ms. Sara Pomerantz** as a Substitute Teacher effective September 9, 2009.
Education History:
BA: Univ. of Connecticut
Major: Psychology
 13. **Mrs. Christine Sacchetti**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Christine Sacchetti** as a Substitute Teacher effective September 9, 2009.
Education History
BA: Glassboro State College
Major : Elementary Education
 14. **Mrs. Michelle Stietzel**, Substitute Teacher
Move that the Board of Education appoint **Mrs. Michelle Stietzel** as a Substitute Teacher effective August 24, 2009.
Education History:
BS: St. Joseph College
Major: Special Education
MS: Walden University
Major: Education
 15. **Ms. Elise Tobin**, Substitute Teacher
Move that the Board of Education appoint **Ms. Elise Tobin** as a Substitute Teacher effective September 9,, 2009.
Education History:
BA: Univ. of Mary Washington
Major: English
6. **COACHING STAFF**
- a. **RESIGNATIONS**
 1. **Ms. Amy Ballantyne**, JV Cheerleading Coach, New Milford High School
Move that the Board of Education accept the resignation of **Ms. Amy Ballantyne** as JV Cheerleading Coach at New Milford High School effective August 6, 2009.
Took position elsewhere

2. **Mr. David Bilmes**, Head Tennis Coach, New Milford High School
Move that the Board of Education accept the resignation of **Mr. David Bilmes** as Head Tennis Coach at New Milford High School effective August 17, 2009.

Personal Reasons

7. COACHING STAFF
b. APPOINTMENTS

1. **Mr. Chris Bacich**, Head Coach, Boys' Cross Country, New Milford High School
Move that the Board of Education appoint **Mr. Chris Bacich** as Head Coach for Boys' Cross Country at New Milford High School effective August 24, 2009.

2009-10 Stipend:\$3309

2. **Mr. Ray Dommeruth**, Assistant Coach, Football, New Milford High School
Move that the Board of Education appoint **Mr. Ray Dommeruth** as Assistant Coach for Football at New Milford High School effective August 24, 2009.

2009-10 Stipend:\$3684

3. **Ms. Cindy Dubret**, Head Coach, Cheerleading, New Milford High School
Move that the Board of Education appoint **Ms. Cindy Dubret** as Head Coach for Cheerleading at New Milford High School effective August 24, 2009.

2009-10 Stipend:\$3347

4. **Mr. Ryan Fitzsimmons**, Assistant Coach, Football, New Milford High School
Move that the Board of Education appoint **Mr. Ryan Fitzsimmons** as Assistant Coach for Football at New Milford High School effective August 24, 2009.

2009-10 Stipend:\$3684

5. **Mr. Dennis Harrington**, Assistant Coach, Girls' Cross Country, New Milford High School
Move that the Board of Education appoint **Mr. Dennis Harrington** as Assistant Coach for Girls' Cross Country at New Milford High School effective August 24, 2009.

2009-10 Stipend:\$2151

6. **Ms. Dawn Hough**, Head Coach, Field Hockey, New Milford High School
Move that the Board of Education appoint **Ms. Dawn Hough** as Head Coach for Field Hockey at New Milford High School effective August 24, 2009.

2009-10 stipend: \$4503

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| <p>7. Ms. Jamie Katusha, Assistant Coach, Girls' JV Volleyball, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Jamie Katusha as Assistant Coach for Girls' JV Volleyball at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$2925 |
| <p>8. Mr. Walter Kellogg, Assistant Coach, Football, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Walter Kellogg as Assistant Coach for Football at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$3684 |
| <p>9. Mr. William Kersten, Head Coach, Girls' Soccer, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. William Kersten as Head Coach for Girls' Soccer at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$4503 |
| <p>10. Mr. Charles Lynch, Head Coach, Football, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Charles Lynch as Hhead Coach for Football at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$5667 |
| <p>11. Mr. Tom Marks, Head Coach, Girls' Cross Country, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Tom Marks as Head Coach for Girls' Cross Country at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$3309 |
| <p>12. Mr. Mark Matrigali, Volunteer Assistant Coach, Football, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Mark Matrigali as Volunteer Assistant Coach for Football at New Milford High School effective August 24, 2009.</p> | Volunteer |
| <p>13. Ms. Bethany Mihaly, Assistant Coach, Girls' Swimming, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Bethany Mihaly as Assistant Coach for Girls' Swimming at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$2730 |
| <p>14. Ms. Doreen Rafferty, Head Coach, Dance, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Doreen Rafferty as Head Coach for Dance at New Milford High School effective August 24, 2009 pending receipt of coaching permit.</p> | 2009-10 stipend: \$1381 |

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| <p>15. Mr. James Reed, Assistant Coach, Football, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. James Reed as Assistant Coach for Football at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$3684 |
| <p>16. Mrs. Lisa Stein, Head Coach, Volleyball, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Lisa Stein as Head Coach for Volleyball at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$4503 |
| <p>17. Mr. Travis Swim, Assistant Coach, Football, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Travis Swim as Assistant Coach for Football at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$3684 |
| <p>18. Mr. Wayne Thrall, Assistant Coach, Girls' Soccer, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Wayne Thrall as Assistant Coach for Girls' Soccer at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$2926 |
| <p>19. Mr. James Tong, Head Coach, Boys' Soccer, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. James Tong as Head. Coach for Boys' Soccer at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$4503 |
| <p>20. Ms. Mary Van Doren, Head Coach, Girls' Swimming, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Mary Van Doren as Head Coach for Girls' Swimming at New Milford High School effective August 24, 2009 pending receipt of coaching permit.</p> | 2009-10 Stipend:\$4199 |
| <p>21. Mr. Giles Vaughn, Assistant Coach, Boys' Cross Country, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Giles Vaughn as Assistant Coach for Boys' Cross Country at New Milford High School effective August 24, 2009.</p> | 2009-10 Stipend:\$2151 |

22. Mr. John Wrenn, Assistant Coach, Boys' Soccer, New Milford High School

Move that the Board of Education appoint **Mr. John Wrenn** as Assistant Coach for Boys' Soccer at New Milford High School effective August 24, 2009.

2009-10 stipend: \$2926

23. Ms. Jen Wyslick, Assistant Coach, Field Hockey, New Milford High School

Move that the Board of Education appoint **Ms. Jen Wyslick** as Assistant Coach for Field Hockey at New Milford High School effective August 24, 2009.

2009-10 stipend: \$2925

8. LEAVES OF ABSENCE

1. Mrs. Patricia Gardner, Special Education Teacher, Schaghticoke Middle School

Move that the Board of Education grant the request of **Mrs. Patricia Gardner** for a general leave of absence for the 2009-2010 school year.

Unpaid Leave of Absence
2009-10

2. Mrs. Catherine Grasso, Elementary Teacher, Northville Elementary School

Move that the Board of Education grant the request of **Mrs. Catherine Grasso** for a general leave of absence for the 2009-2010 school year.

Unpaid Leave of Absence
2009-10

3. Mrs. Nicole Gregory, Elementary Teacher, John Pettibone School

Move that the Board of Education grant the request of **Mrs. Nicole Gregory** for a childbearing leave of absence from August 24, 2009 through approximately September 18, 2009.

Leave of Absence
8/24-9/18/09

4. Mrs. Kristie O'Neill, Business Teacher, New Milford High School

Move that the Board of Education approve the request of **Mrs. Kristie O'Neill** for a general leave of absence from January 21, 2010 through June 30, 2010.

Unpaid Leave of Absence
1/20/10-6/30/10

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-619
BOE MEETING DATE: 09/08/09

WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
34827	Canterbury School – Encumbrance for Swimming For 2009-2010 For NMHS At Canterbury School	\$20,000.00	05-442-3210
34837	CCMC School – Tuition For One Student 181 Days One Aide For 181 Days	\$51,947.00 <u>\$23,845.57</u> \$75,792.57	12-563-6130
34838	Conn. Junior Republic – Tuition For One Student For 185 Days Summer School For 8 Days	\$42,525.95 <u>\$ 1,838.96</u> \$44,364.91	12-563-6130
34839	Eagle Hill School – Tuition For One Student For 172 Days	\$67,200.00	12-563-6130
34840	Oak Hill – Tuition For One Student For 250 Days 2 Aides For 93 Days 1 Aide For 157 Days	\$67,465.00 \$26,040.00 <u>\$21,980.00</u> \$115,485.00	12-563-6130
34841	Institute Of Professional Practice – Autism Program School Year 2009-2010 For 7 Clinicians, \$63,500.00 Each = \$444,500.00 Summer Program 2009 For 7 Clinicians, \$8,320.00 Each = \$58,240.00 – Total \$502,740.00	\$135,200.00 <u>\$367,540.00</u> \$502,740.00	12-339-1211 12-339-1212
34842	Integrated Pediatric Therapies – Occupational Therapy For 2009-2010 School Year, District Wide	\$200,900.00	11-323-2130
34843	Daniel J. Affrunti, PHD – Consultation & Evaluations Of Students For 2009-2010 District Wide	\$30,000.00	11-323-2130
34864	Education Connection – Student Care Workers & Job Coaches For School Year 2009-2010	\$365,789.00 <u>\$ 95,000.00</u> \$460,789.00	12-339-1212 12-339-1215
34862	Precision Computer Service – Network Support	\$10,200.00	10-339-1119

FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,734,764.00	27,752,585.00	575,989.05	25,560,422.99	1,616,172.96	94.2 %
112	SALARY-NON-CERTIFIED	7,755,665.00	7,755,665.00	712,339.38	4,009,802.15	3,033,523.47	60.9 %
200	EMPLOYEE BENEFITS	8,721,167.00	8,721,167.00	1,957,807.36	323,003.00	6,440,356.64	26.2 %
321	INSTRUCTIONAL PROGRAMS	50,080.00	50,080.00	.00	10,780.00	39,300.00	21.5 %
322	PROGRAM IMPROVEMENT	60,750.00	60,750.00	1,715.90	.00	59,034.10	2.8 %
323	PUPIL SERV. (COUNSEL, GUID)	542,139.00	542,139.00	23,087.25	230,900.00	288,151.75	46.8 %
324	STAFF SERVICES (TRAINING)	92,836.00	92,836.00	150.00	2,200.00	90,486.00	2.5 %
331	AUDIT SERVICES	10,000.00	10,000.00	.00	.00	10,000.00	.0 %
332	LEGAL SERVICES	97,000.00	97,000.00	400.00	60,000.00	36,600.00	62.3 %
333	MEDICAL SERVICES	23,500.00	23,500.00	.00	.00	23,500.00	.0 %
336	INSURANCE SERVICES	9,000.00	9,000.00	100.00	1,100.00	7,800.00	13.3 %
339	PURCH. SERVICES-OTHER	1,777,347.00	1,777,347.00	125,041.12	1,152,684.50	499,621.38	71.9 %
411	WATER	65,160.00	65,160.00	9,950.54	55,209.46	.00	100.0 %
412	SEWAGE	34,080.00	34,080.00	20,169.52	.00	13,910.48	59.2 %
413	FIRE DISTRICT	1,321.00	1,321.00	.00	.00	1,321.00	.0 %
414	ALARM MONITORING	3,129.00	3,129.00	.00	.00	3,129.00	.0 %
421	GARBAGE AND REFUSE	71,886.00	71,886.00	10,153.98	60,764.02	968.00	98.7 %
431	INSTRUCT EQUIPMENT REPAIR	21,465.00	21,465.00	1,562.59	1,439.85	18,462.56	14.0 %
432	NON-INSTRUCT EQUIPMENT REPAIR	81,707.00	81,707.00	2,544.23	15,496.11	63,666.66	22.1 %
433	BUILD & GROUNDS-REPAIR	254,639.00	254,639.00	49,685.41	49,979.53	154,974.06	39.1 %
442	NON-INSTRUCT EQUIPMENT-RENT	182,023.00	182,023.00	9,569.47	115,901.72	56,551.81	68.9 %
511	PUPIL TRANSPORTATION-CONTRACT	4,411,117.00	4,382,451.00	48,361.08	.00	4,334,089.92	1.1 %
513	PUPIL TRANSPORTATION-OTHER	2,500.00	2,500.00	.00	.00	2,500.00	.0 %
515	FIELD TRIPS	103,950.00	103,950.00	.00	.00	103,950.00	.0 %
521	PROPERTY/LIABILITY INS	346,987.00	346,987.00	.00	.00	346,987.00	.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	20,000.00	20,000.00	13,660.00	.00	6,340.00	68.3 %
531	TELEPHONES	111,830.00	111,830.00	12,032.59	67,650.78	32,146.63	71.3 %
532	POSTAGE	59,747.00	59,747.00	49.93	39,600.00	20,097.07	66.4 %
540	ADVERTISING EXPENSE	22,000.00	22,000.00	650.00	195.00	21,155.00	3.8 %
550	PRINTING EXPENSE	88,573.00	88,573.00	11,020.45	10,952.52	66,600.03	24.8 %
560	TUITION EXPENSE	3,000.00	3,000.00	.00	.00	3,000.00	.0 %
561	TUITION-COMM LEA	630,449.00	630,449.00	.00	318,269.00	312,180.00	50.5 %
563	TUITION-PRIVATE FACILITY	1,051,693.00	1,051,693.00	44,410.00	403,542.48	603,740.52	42.6 %
580	TRAVEL EXPENSES	30,840.00	30,840.00	7,171.05	3,695.50	19,973.45	35.2 %
611	INSTRUCTIONAL SUPPLIES	513,126.00	509,930.00	45,704.14	120,275.40	343,950.46	32.5 %
612	NON-INSTRUCTIONAL SUPPLIES	189,289.00	187,015.00	11,329.07	29,688.52	145,997.41	21.9 %
613	MAINTENANCE SUPPLIES	183,506.00	183,506.00	19,923.43	52,509.58	111,072.99	39.5 %
614	MAINTENANCE COMPONENTS	37,653.00	37,653.00	459.25	7,257.36	29,936.39	20.5 %
619	GROUNDSKEEPING SUPPLIES	6,355.00	6,355.00	.00	.00	6,355.00	.0 %
622	ELECTRICITY	1,252,310.00	1,252,310.00	42,436.63	943,510.65	266,362.72	78.7 %
623	BOTTLED GAS	1,150.00	1,150.00	25.70	274.30	850.00	26.1 %
624	OIL	305,706.00	305,706.00	.00	305,706.00	.00	100.0 %
625	NATURAL GAS	389,923.00	389,923.00	1,203.04	388,719.96	.00	100.0 %
626	GASOLINE	27,131.00	27,131.00	2,595.23	19,904.77	4,631.00	82.9 %
641	TEXTS-NEW/NON-CONSUMABLE	117,866.00	117,346.00	75,815.72	7,743.91	33,786.37	71.2 %
642	TEXTS-REP/ADD NON-CONSUMABLE	56,831.00	69,676.00	13,481.48	24,095.45	32,099.07	53.9 %
643	TEXTS-NEW CONSUMABLE	1,587.00	1,587.00	725.00	.00	862.00	45.7 %
644	TEXTS-REP/ADD CONSUMABLE	56,936.00	55,332.00	13,586.15	36,732.54	5,013.31	90.9 %
645	LIBRARY BOOKS	105,511.00	106,055.00	2,296.31	7,035.61	96,723.08	8.8 %
646	WORKBOOKS	44,455.00	44,455.00	11,759.99	11,545.88	21,149.13	52.4 %
647	PERIODICALS	26,250.00	26,987.00	1,914.24	15,470.61	9,602.15	64.4 %
720	BUILDINGS & IMPROVEMENTS	60,100.00	60,100.00	.00	12,504.00	47,596.00	20.8 %
731	INSTRUCTIONAL EQUIPMENT-NEW	80,641.00	80,422.00	4,815.57	12,008.14	63,598.29	20.9 %

NOTE: The end of the month closeout will occur late Monday. A new budget report will be distributed at the Operations meeting.

FUND 001 000 GENERAL FUND

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	30,766.00	30,766.00	327.42	1,311.09	29,127.49	5.3 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	204,813.00	209,345.00	4,407.00	10,649.18	194,288.82	7.2 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	65,098.00	65,098.00	6,900.50	135.00	58,062.50	10.8 %
810	DUES & FEES	80,625.00	80,625.00	33,518.00	378.00	46,729.00	42.0 %
900	FEE REVENUE	116,927.00-	116,927.00-	639.25-	.00	116,287.75-	.0 %
910	TUITION REVENUE	95,200.00-	95,200.00-	760.00-	.00	94,440.00-	.0 %
920	GRANT REVENUE STATE	938,934.00-	938,934.00-	.00	.00	938,934.00-	.0 %
960	MEDICAID REIMBURSEMENT	45,000.00-	45,000.00-	21,250.00-	.00	23,750.00-	.0 %
965	VENDOR REBATE REVENUE	168,700.00-	168,700.00-	89.32-	.00	168,610.68-	.0 %
** FINAL TOTAL **		56,945,211.00		3,908,106.20		18,536,060.24	
			56,945,211.00		34,501,044.56		67.4 %

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	634,371.00	652,192.00	7,919.45	644,600.55	328.00-	100.1 %
1102	NON DEPT INSTRUCT GR 1-5	6,803,029.00	6,803,029.00	397.22-	6,368,843.68	434,582.54	93.6 %
1103	BUSINESS EDUCATION	295,309.00	295,309.00	.00	274,651.15	20,657.85	93.0 %
1104	ENGLISH/LANGUAGE ARTS	1,975,402.00	1,975,972.00	14,250.95	1,720,814.72	240,906.33	87.8 %
1105	FOREIGN LANGUAGE	1,103,001.00	1,103,001.00	12,065.29	894,661.59	196,274.12	82.2 %
1106	HOME ECONOMICS	174,859.00	174,859.00	1,585.09	172,107.65	1,166.26	99.3 %
1107	INDUSTRIAL ARTS	335,367.00	335,367.00	493.27	284,535.00	50,338.73	85.0 %
1108	MATHEMATICS	1,643,078.00	1,654,319.00	15,877.71	1,558,123.30	80,317.99	95.1 %
1109	MUSIC	811,524.00	811,524.00	2,090.27	755,155.90	54,277.83	93.3 %
1110	PHYSICAL EDUCATION	960,018.00	958,723.00	1,629.37	944,847.42	12,246.21	98.7 %
1111	SCIENCE	1,706,869.00	1,706,869.00	74,012.10	1,614,849.25	18,007.65	98.9 %
1112	SOCIAL STUDIES	1,562,000.00	1,562,000.00	8,130.46	1,532,146.56	21,722.98	98.6 %
1113	PATIENT CARE TECHNOLOGY	16,345.00	16,345.00	.00	13,345.40	2,999.60	81.6 %
1116	HEALTH AND SAFETY	329,994.00	329,994.00	296.89	259,962.40	69,734.71	78.9 %
1118	CAREER EDUCATION	34,245.00	34,245.00	.00	16,415.40	17,829.60	47.9 %
1119	COMPUTER EDUCATION	361,557.00	361,557.00	13,403.32	194,629.44	153,524.24	57.5 %
1120	DRIVER EDUCATION	9,000.00-	9,000.00-	4,495.47	4,107.61	17,603.08-	.0 %
1121	REMEDIAL READING	835,238.00	835,238.00	4,115.13	801,912.06	29,210.81	96.5 %
1123	ENGLISH AS A SECOND LANG	135,880.00	135,880.00	2,081.91	112,303.63	21,494.46	84.2 %
1124	DISTRIBUTIVE EDUCATION	89,348.00	89,348.00	.00	53,370.00	35,978.00	59.7 %
1127	ART	806,014.00	806,014.00	5,268.03	781,882.09	18,863.88	97.7 %
1128	GENERAL INSTRUCT SUPPLIES	338,505.00	337,226.00	28,095.74	139,462.46	169,667.80	49.7 %
1129	SUBSTITUTE TEACHERS	380,009.00	380,009.00	.00	.00	380,009.00	.0 %
1130	INSTRUCTIONAL TESTING	96,858.00	96,858.00	16,899.57	32,494.69	47,463.74	51.0 %
1131	NON DEPT INSTRUCT GR 6-12	134,836.00	134,836.00	3,013.19	52,251.13	79,571.68	41.0 %
1210	GIFTED TALENTED/ENRICHMNT	110,460.00	110,460.00	354.60	97,730.00	12,375.40	88.8 %
1211	EXCEL-EXPER. CTR EARLY MAN	375,943.00	375,943.00	19,723.34	509,448.12	153,228.46-	140.8 %
1212	SPECIAL ED-NON CATEGORICL	4,707,542.00	4,707,542.00	76,356.94	4,607,048.55	24,136.51	99.5 %
1213	COMMUNITY BASED DEVELOPMT	.00	.00	.00	.00	.00	.0 %
1214	LEARN DISABLE/EMOT.HANDCP	.00	.00	1,733.79	.00	1,733.79-	.0 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	171,033.00	171,033.00	1,581.91	145,820.00	23,631.09	86.2 %
1230	PHYSICALLY HANDICAPPED	.00	.00	.00	.00	.00	.0 %
1260	LEARNING DISABLED	.00	.00	55.20	.00	55.20-	.0 %
1270	TUTORIAL	210,779.00	210,779.00	2,292.69	.00	208,486.31	1.1 %
1271	HOMEBOUND INSTRUCTION	72,000.00	72,000.00	2,115.51	.00	69,884.49	2.9 %
1290	OTHER SPECIAL EDUCATION	291,873.00	291,873.00	49,760.85	203,862.21	38,249.94	86.9 %
1291	SPEC ED PARA SUBSTITUTES	69,026.00	69,026.00	.00	.00	69,026.00	.0 %
1310	ADULT ED-BASIC PROGRAM	100,175.00	100,175.00	4,351.91	.00	95,823.09	4.3 %
1311	ADULT ED-HIGH SCHL EQUIV	4,970.00	4,970.00	.00	.00	4,970.00	.0 %
1410	SUMMER SCHOOL-REMEDIAL	37,400.00	37,400.00	38,318.34	.00	918.34-	102.5 %
2113	SOCIAL WORK SERVICES	235,962.00	235,962.00	.00	232,808.00	3,154.00	98.7 %
2120	GUIDANCE SERVICES	906,199.00	906,199.00	12,864.35	922,792.16	29,457.51-	103.3 %
2130	HEALTH SERVICES	922,317.00	922,317.00	10,984.55	640,773.01	270,559.44	70.7 %
2140	PSYCHOLOGICAL SERVICES	442,770.00	442,770.00	3,116.92	423,946.68	15,706.40	96.5 %
2150	SPEECH AND HEARING	796,887.00	796,887.00	12,893.54	552,335.41	231,658.05	70.9 %
2211	STAFF DEVELOPMENT & TRAIN	59,800.00	59,800.00	1,451.00	2,891.43	55,457.57	7.3 %
2212	CURRICULUM DEVELOPMENT	123,657.00	123,657.00	18,682.93	32,494.69	72,479.38	41.4 %
2222	LIBRARY SERVICES	689,907.00	689,907.00	11,776.03	557,764.75	120,366.22	82.6 %
2223	AUDIO-VISUAL SERVICES	18,626.00	18,626.00	.00	1,142.04	17,483.96	6.1 %
2224	EDUCATIONAL TELEVISION	2,500.00	2,500.00	.00	.00	2,500.00	.0 %
2310	BOARD OF EDUCATION	152,250.00	152,250.00	24,538.00	63,500.00	64,212.00	57.8 %
2320	CENTRAL ADMINISTRATION	342,714.00	342,714.00	72,650.04	234,739.89	35,324.07	89.7 %
2410	OFFICE OF THE PRINCIPAL	2,568,291.00	2,569,899.00	426,919.38	2,043,592.02	99,387.60	96.1 %

NOTE: The end of the month closeout will occur late Monday. A new budget report will be distributed at the Operations meeting.

FUND 001 000 GENERAL FUND

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2490	OTHER SCHOOL ADMINISTRATN	121,288.00	121,288.00	8,194.61	85,445.95	27,647.44	77.2 %
2510	FISCAL SERVICES	448,131.00	448,131.00	95,644.95	315,102.56	37,383.49	91.7 %
2590	OTHER BUSINESS SUPPRT SERV	407,202.00	407,202.00	.00	.00	407,202.00	.0 %
2610	CUSTODIAL & HOUSEKEEPING	1,944,478.00	1,944,478.00	300,080.51	155,091.99	1,489,305.50	23.4 %
2620	MAINTENANCE & REPAIR	3,310,887.00	3,310,887.00	292,263.16	2,018,881.84	999,742.00	69.8 %
2630	BUILDING USE ADMINISTRATION	20,675.00-	20,675.00-	2,016.00	4,070.00	26,761.00-	.0 %
2710	REIMBURSABLE TRANSPORT	4,224,776.00	4,196,110.00	49,851.00	8,489.03	4,137,769.97	1.4 %
2790	NON-REIMBURSABLE TRANSPRT	.00	.00	1,386.66	.00	1,386.66-	.0 %
2810	PLANNING & EVALUATION	43,675.00	43,675.00	305.56	.00	43,369.44	.7 %
2820	COMMUNITY/STAFF RELATIONS	14,100.00	14,100.00	.00	.00	14,100.00	.0 %
2830	RECRUITING/PERSONNEL SERV	190,111.00	190,111.00	32,481.30	116,388.28	41,241.42	78.3 %
2840	DATA PROCESSING	210,097.00	210,097.00	65,540.19	108,500.04	36,056.77	82.8 %
2910	SOCIAL SECURITY	589,267.00	589,267.00	55,574.30	.00	533,692.70	9.4 %
2920	MEDICARE	387,590.00	387,590.00	17,764.76	.00	369,825.24	4.6 %
2930	LIFE INSURANCE	97,348.00	97,348.00	17,733.80	.00	79,614.20	18.2 %
2940	DISABILITY INSURANCE	183,351.00	183,351.00	18,684.00	.00	164,667.00	10.2 %
2950	MEDICAL INSURANCE	6,611,309.00	6,611,309.00	1,101,884.00	.00	5,509,425.00	16.7 %
2960	UNEMPLOYMENT INSURANCE	82,610.00	82,610.00	2,677.50	50,000.00	29,932.50	63.8 %
2970	OTHER BENEFITS	425,492.00	425,492.00	302,033.00	273,003.00	149,544.00-	135.1 %
2980	PENSION-NON CERTIFIED EMPLOYEES	344,200.00	344,200.00	441,456.00	.00	97,256.00-	128.3 %
3210	INTERSCHOLASTIC SPORTS	672,407.00	672,407.00	39,787.90	115,644.10	516,975.00	23.1 %
3211	INTRAMURAL SPORTS	29,968.00	29,968.00	.00	.00	29,968.00	.0 %
3212	OTHER STUDENT ACTIVITIES	194,814.00	194,814.00	179.12	.00	194,634.88	.1 %
6110	TUITION-CONN PUB SCHL DIS	532,157.00	532,157.00	.00	318,269.00	213,888.00	59.8 %
6130	TUITION-NON PUBLIC SCHL	636,210.00	636,210.00	44,410.00	403,542.48	188,257.52	70.4 %
7001	CAPITAL-FACILITIES	61,605.00	61,605.00	.00	12,054.00	49,551.00	19.6 %
7002	CAPITAL-TECHNOLOGY	194,642.00	194,642.00	4,405.52	15,416.06	174,820.42	10.2 %
7003	CAPITAL-OTHER	40,434.00	40,434.00	5,904.55	984.19	33,545.26	17.0 %
** FINAL TOTAL **		56,945,211.00		3,908,106.20		18,536,060.24	
			56,945,211.00		34,501,044.56		67.4 %



NEW MILFORD PUBLIC SCHOOLS
Office for Student Affairs
50 East Street
New Milford, Connecticut 06776

MEMORANDUM

TO: Dr. Paddyfote
FROM: Adele S. Johnson
DATE: 8/27/09
RE: Recommendations for Lease and Purchase of Vans for Special Education

This is to advise you that requests for proposals for one leased van with wheel chair capability to be used by the high school special education program and one purchased activity van for Litchfield Hills Transition Center were sent out to four potential vendors. We received responses from three vendors only two had vehicles meeting our needs. John Turk and I reviewed each of the proposals for quality of services, the ability to meet the needs of the programs and costs associated with each of the proposals.

It is our recommendation that All-Star Transportation be awarded the contract for the lease of the van with wheel chair capability to be used by the NMHS special education program. This lease is for \$13,000.00 for the year. This price includes: making the modifications required such as being painted green and white along with set up for the transporting of two wheel chairs; all regular routine maintenance and daily defect maintenance as needed.

It is recommended the contract for the purchase of an activity vehicle for Litchfield Hills Transition Center program be awarded to All-Star Transportation for \$26,000. This is a 2002 Chevy, 14 passenger bus with 84,853 miles. This vehicle will be purchased through the ARRA funds.

All-Star was the lowest bidder for both vehicles. They are our current provider and have been responsive to our needs by offering to provide training for our staff driving the vehicles, provide the service and maintenance and, when needed, provide a vehicle if one of ours is in repair as long as we pay for their driver.

**New Milford Board of Education
Operations Sub-Committee
September 1, 2009
Lillis Administration Building, Room 2**

2009 SEP - 3 P 3 10

Present:	Mrs. Wendy Faulenbach, Subcommittee Chairperson
	Mrs. Amy Llerena
	Mr. Tom McSherry
	Dr. Lisa Diamond, ex-officio Board chairperson

Also Present	Dr. JeanAnn C. Paddyfote, Superintendent of Schools
	Mrs. Catherine Richard, Interim Assistant Superintendent
	Mr. John Turk, Director of Fiscal Services
	Ms. Ellamae Baldelli, Director of Human Resources
	Mrs. Adele Johnson, Director of Pupil Personnel & Special Services

1.	The meeting of the New Milford Board of Education Operations Sub- Committee was called to order at 7:30 p.m. by Mrs. Faulenbach. Mrs. Llerena was seated for Mrs. Finney.	Call to Order
2.	No public comment.	No Public Comment
3. 3A.	Items of Information High School Athletic Hall of Fame. <ul style="list-style-type: none"> Mr. Norm Cummings representing the board of directors for the Hall of Fame introduced Mr. Bill Kraft and Ms. Ali Reinke, board members. The mission statement was distributed to committee members. Mr. Cummings gave an overview of the timeline from 2006 to present, and the goal for the first inaugural induction banquet in the fall of 2010. No funding will be required from the school system. The home base will be the high school. 	Items of Information High School Athletic Hall of Fame
3B.	Town Audit Regarding Dependent Eligibility Verification <ul style="list-style-type: none"> Ms. Baldelli, working with the District's insurance consultant and Mr. Jankowski, reported on the Town audit regarding dependent eligibility verification The fee is \$55,000; Mr. Jankowski is signing off on the contract with funds being taken from the Internal Service Fund. The district will supply the audit firm, Secova, with a list of employees; audit will verify eligibility. Mr. McSherry noted the new law allowing dependent coverage up to 26 years of age. Ms. Baldelli replied that under self-insured this does not apply. 	Town Audit Regarding Dependent Eligibility Verification

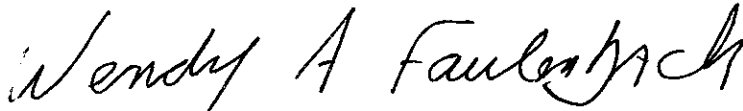
<p>4. 4A.</p>	<p>Discussion and Possible Action</p> <p>Exhibit A: Personnel Certified, Non-Certified Appointments, Resignations and Leaves of Absence.</p> <ul style="list-style-type: none"> • Ms. Baldelli presented the extensive list noting all positions filled except for special education at Schaghticoke. Two substitute teacher training sessions on the new automated substitute calling system have been completed; one more training session will take place in September. All coaches are certified. 	<p>Discussion and Possible Action</p> <p>Exhibit A</p> <p>Motion made and passed unanimously to send Exhibit A Personnel Certified, Non-Certified Appointments, Resignations, Leaves of Absence to the Board for approval.</p>
<p>4B.</p>	<p>Monthly Reports: Budget transfers:</p> <ul style="list-style-type: none"> • Dr. Paddyfote commented that she had authorization over the summer for required transfers. Attention was noted on the revised budget transfers for salary adjustment for tutors (transferred from transportation) primarily for the second grade classes at Northville, and purchase of instructional testing materials (transferred from transportation). • Mrs. Llerena inquired how the tutors would be used at Northville. Dr. Paddyfote explained there is one tutor already assigned to second grade at Northville, and with the additional two tutors, each teacher will have a tutor for half a day. • Dr. Paddyfote noted the savings from the new contract with All-Star Transportation allowed for these transfers. • Mrs. Richard explained the need to replace the testing materials which had been used for many years and are very worn. She also reported there is a new generation of these testing materials. • Mrs. Faulenbach is pleased to see transportation savings being used for staff. • Mr. McSherry asked if all accounts were that far off, thereby necessitating transfers. • Mr. Turk noted the first page of the revised budget transfers represented changes from year-end. <p>Purchase Resolution D-619. No questions</p> <p>Budget position as revised 8/31/09 – no questions</p>	<p>Monthly Reports Budget Transfers</p>

	<p>Mr. McSherry moved to send monthly reports to the Board for approval, seconded by Mrs. Llerena; motion passed unanimously.</p>	<p>Motion passed unanimously to send Monthly Reports to full board for approval.</p>
<p>4C. 4C1.</p>	<p>Award bids: Leased vehicle for high school special education program</p> <ul style="list-style-type: none"> Mrs. Adele Johnson noted the need for a vehicle allowing for two or more wheel chairs and is recommending awarding the lease contract for the van with wheel chair capability to All-Star Transportation for \$13,000 annually. <p>Mrs. Llerena moved to send to the Board the recommendation for leasing the high school special education van from All-Star Transportation for \$13,000 annually. Motion seconded by Mr. McSherry and passed unanimously.</p>	<p>Award Bids Leased Vehicle for HS Special Education Program</p> <p>Motion passed unanimously to send to the Board the recommendation for leasing the high school special education program van through All-Star Transportation.</p>
<p>4C2.</p>	<p>Purchase van for Litchfield Hills Transition Center Program.</p> <ul style="list-style-type: none"> The transition program vehicle is used to transport students from the Maxx to work sites. <p>Mrs. Llerena moved to send to the Board the recommendation to purchase an activity vehicle for Litchfield Hills Transition Center program through All-Star Transportation for \$26,000. Mr. McSherry seconded the motion which passed unanimously.</p>	<p>Purchase Van for Litchfield Hills Transition Center Program</p> <p>Motion passed unanimously to purchase an activity vehicle for Litchfield Hills Transition Center program through All-Star Transportation for \$26,000.</p>
<p>4D.</p>	<p>2009 End of Year Balance</p> <ul style="list-style-type: none"> Mr. Turk reported an unaudited balance of \$49,409; 99.9% of the budget used. Dr. Paddyfote commented on the two appropriations (capital improvements and security grant) from the Capital Reserve Fund leaving a balance of \$312,000 and the need to replenish that fund. 	<p>2009 End of Year Balance</p>

**New Milford Board of Education
Operations Sub-Committee
September 1, 2009
Lillis Administration Building, Room 2**

	Mrs. Llerena recommended that the Board request the end of the year balance to be put in the Capital Reserve Fund. Motion seconded by Mr. McSherry and passed unanimously.	Motion passed unanimously to recommend to the Board that the end of the year balance be transferred to the Capital Reserve Fund.
5.	Adjourn Mr. McSherry moved, seconded by Mrs. Llerena to adjourn the meeting at 8 p.m. Motion passed unanimously.	Adjourn Motion passed unanimously to adjourn the meeting at 8:00 p.m.

Respectfully submitted,



Wendy A. Faulenbach, Chairman
Operations Sub-Committee