SEASIDE SCHOOLS
CONSTRUCTION PROJECT

APRIL 2020

MONTHLY PROGRESS REPORT

PROJECT DASHBOARD

PROJECT: SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT

MONTH OF: APRIL 2020

PREPARED FOR: SEASIDE SCHOOL DISTRICT

PREPARED BY: JIM HENRY, DAY CPM PROJECT MANAGER

OWNER's REPRESENTATIVE: DAY CPM

ARCHITECT: BRIC ARCHITECTURE INC.

CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON

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	BUDGET	SCHEDULE	SCOPE	COMMUNITY
Monthly Rating	🔴	🟢	🟢	🟢

🟢 ON TARGET   🟡 CAUTION   🔴 BEHIND

APRIL 2020 MILESTONES	**MAY 2020 TARGET MILESTONES**
✓ Completed furniture scope	➡ Complete Middle School wing interior
✓ Water connection to City water for building testing and commissioning	➡ Purge and pack both SHS and Broadway MS for summer move
✓ Temporary Gym at the Heights surplus to Clatsop County for 4H / FFA use	➡ Contract moving company for SHS, BMS, GES and District Office move
✓ Renovation work commenced in all areas of the Heights, including roofing	➡ Pave access road between HES and the HS / MS
✓ MS/HS windows and window testing complete	➡ Plant grass at new athletic field

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EXECUTIVE SUMMARY

CONSTRUCTION
- Work proceeding at HS/MS:
    - Site – grading in west parking
    - Site – continue paving
    - Site – athletic field soil and planting
    - Kitchen and Culinary Arts equipment installation
    - Painting gym floor
    - Drywall and painting
    - Ceiling grid installation
    - Interior painting
    - Classroom cabinets and flooring installation

- Work at Seaside Heights
    - Demolition in all existing school areas
    - Plumbing rough-in both new and lead pipe replacement
    - Data and Electrical installation
    - Mechanical Rough-in ongoing
    - Prep work for new VCT flooring and carpet

CITY OF SEASIDE:
- Construction Coordination - Seaside Public Works:
    - Pump station
        - CMU walls up
        - Underground piping complete
    - Reservoir
        - Reservoir tank fabrication complete
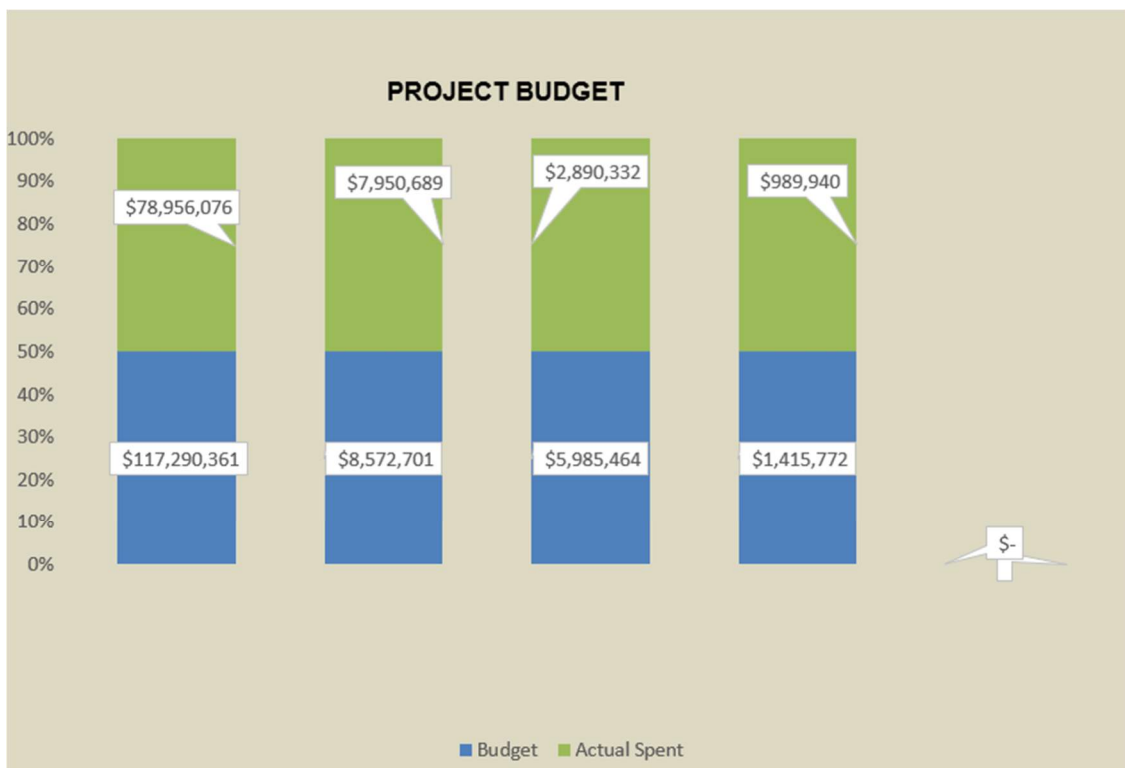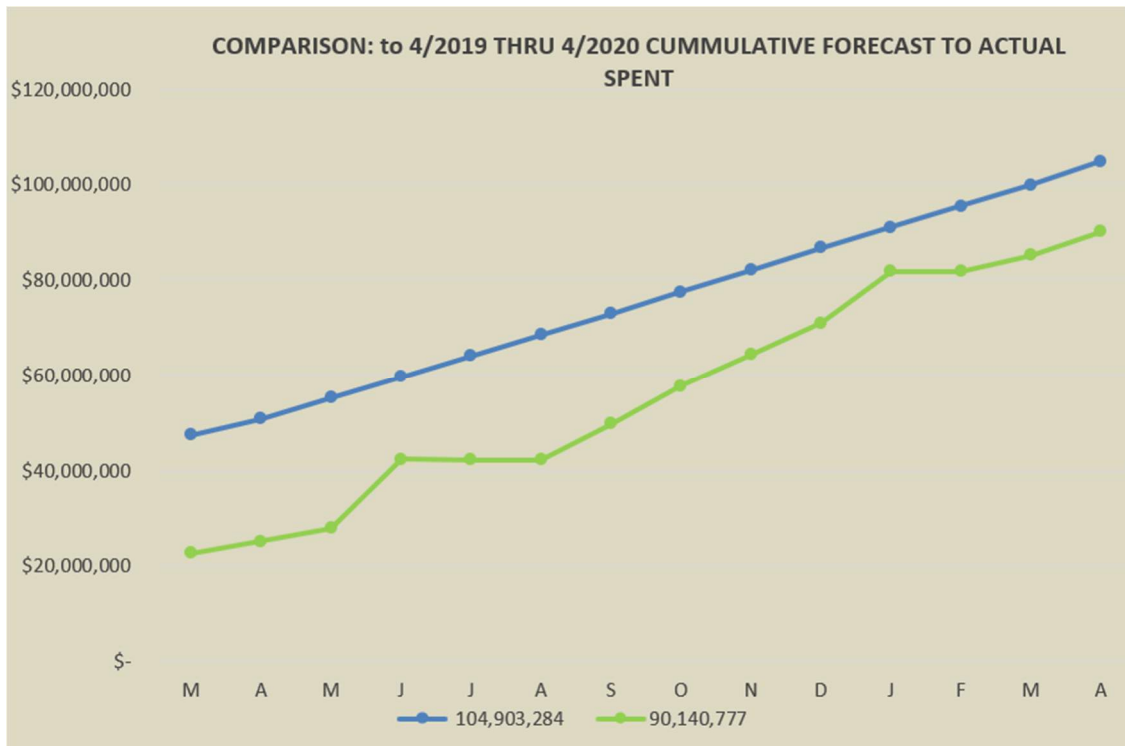   - Tank interior painting underway

PROJECT BUDGET:
- Budget:
    - Heights – interior work underway in all pods. Additional abatement costs associated with replacing original vinyl flooring
    - HS MS – unknown risks minimized at this point in the project

- **BUDGET:**

COMPARISON: to 4/2019 THRU 4/2020 CUMMULATIVE FORECAST TO ACTUAL SPENT

—●— 104,903,284	—●— 90,140,777

PROJECT BUDGET

$78,956,076 $7,950,689 $2,890,332 $989,940

$117,290,361 $8,572,701 $5,985,464 $1,415,772 $-

■ Budget ■ Actual Spent

END OF REPORT

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