

Sumter County Schools
General Fund
FY 2020

Anticipated Revenues:

Ad Valorem Tax	\$12,000,000.00
Other Local	\$980,000.00
State Sources	\$28,011,479.00
Other State & Federal Sources	\$101,920.00
Other Sources	\$350,000.00
Total Anticipated Revenues	\$41,443,399.00

Anticipated Expenditures:

Instructional	1000	\$19,800,096.00
Pupil Support Services	2100	\$1,314,800.00
Improvement of Instructional Services	2210	\$823,413.00
Instructional Staff Training	2213	\$40,500.00
Educational Media Services	2220	\$644,931.00
General Administration	2300	\$638,702.00
School Administration	2400	\$2,371,635.00
Business Support Services	2500	\$410,516.00
Maintenance of Operation of Plant	2600	\$3,309,353.00
Student Transportation	2700	\$2,820,203.00
Central Support Services	2800	\$145,450.00
Other Support Services	2900	\$335,000.00
State Health		\$5,443,200.00
Funds To Transfer to Furlow Charter School		\$3,345,600.00
Total Anticipated Expenditures		\$41,443,399.00

Excess of Revenues over
(under) Expenditures

Fund Equity June 30, 2019 \$8,360,535.00

Fund Equity June 30, 2020 \$8,360,535.00

Anticipated Federal Grants /Awards-Funds 400 500 600 \$10,595,285.00

On June 13, 2019 the Sumter County Board of Education will act on the FY 2020 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on June 6, 2019 at 12:00 p.m. and June 11, 2019 at 5:30 p.m.

For budget postings, see <http://www.sumterschools.org/>