

Lincoln-Woodstock Cooperative School District
Annual District Meeting Information
2021-2022 Budget

**Warrant Article 5 – Elementary School HVAC
System Upgrade, \$540,000 Bond Article**

- Total Cost Estimate = \$540,000
- 1990 Original #2 Fuel Oil Heating System for Elementary School
- 10 Year Financing Terms
- Lincoln Taxpayer Impact = \$0.05 per thousand
- Woodstock Taxpayer Impact = \$0.10 per thousand
- Engineering studies/options and project specifications studied by School Board since 2016.

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**Warrant Article 10 – Middle/High School Roof
Replacement/Repairs – Middle School Wing and
Main Entrance Hallway Area (approx.14,000 s.f.)**

- Fix leaks in Roof
- Replace EDPM roof membrane and insulation
- Different sections of roof have been completed each year since 2013-14 per facilities master plan.
- Final area to be completed
- Impact on Annual Budget
 - 2013-14 = \$32,581
 - 2014-15 = \$38,000
 - 2015-16 = \$63,325
 - 2016-17 = \$52,300
 - 2017-18 = \$95,000
 - 2018-19 = \$49,515
 - 2020-21 = \$55,900
 - **2021-22 = \$154,000**

Tax Rate Impact:

Lincoln = \$0.12 per thousand

Woodstock =\$0.23 per thousand

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**Warrant Article 8 – Lin-Wood Educational
Association (LWEA) Collective Bargaining
Agreement**

- Represents all certified teachers
- 2 year agreement
- Increase in “BA Base” by \$700 per year over the 2 years.
- Each teacher receives a step increase or if “off-step” (over 11 years’ experience) they receive \$2,000.
- Average increase for group is 3.5% in year 1 and 3.4% in year 2.
- Longevity payment for years of service for co-curriculars listed in Schedule B. Increase assistant coaches pool to allow payments for 7 assistant varsity coaches.
- Misc language changes including life insurance and evaluations.

Tax Rate Impact:

Lincoln = \$0.09 per thousand

Woodstock = \$0.17 per thousand