## June Project Dashboard

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<thead>
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<th>Monthly Rating</th>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
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### June 2017 Milestones
- CM/GC Kick Off
- Begin Schematic Design Phase
- Logger finalized
- Three Community Events
- Energy Trust of Oregon Charrette

### July 2017 Target Milestones
- Start Target Value Design Process
- Complete Schematic Design
- Finalize timber haul-off logistics in partnership with Greenwood
- Continue Community Outreach
- Track Oregon Seismic Grant

RESPONSIVE • RELIABLE • RESPONSIBLE
### JULY 2017 MILESTONES
- Start Target Value Design Process
- Complete Schematic Design
- Finalize timber haul-off logistics in partnership with Greenwood
- Continue Community Outreach
- Track Oregon Seismic Grant

### AUGUST 2017 TARGET MILESTONES
- Schematic Design Estimate
- Seaside Planning Commission Public Hearing
- Finish Logging
- Plan Community and Business Outreach
- Track Oregon Seismic Grant - Ongoing

**Monthly Rating**

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<td><img src="image" alt="Green" /></td>
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A Seaside resident posted drone footage of the logging progress, this was shared on the Seaside Construction Projects Facebook page for the community to view.

https://www.facebook.com/dana.krizan/posts/1015508486923076
• GeoDesign, the Geotech consultants surveyed the property and gathered data from their instruments (inclinometers and piezometers). The readings from the plot did not show any significant movement.

• Along with the architect DOWA-IBI, the district met with Energy Trust of Oregon and Interface Engineering to explore design options for a high-performance building.

• 2017 GO Bond Project has Social Media presence on Facebook and Instagram. Facebook page has over 160 likes and follows.

• Project is progressing. In July and Aug, the design team focused on finishing up the schematic design for the estimators and Hoffman to start pricing the scope.
BUDGET

PROJECT TARGET BUDGET $112,636,233

- Construction: $82,185,504
- Design Costs/Arch Eng Services & Specialty Consultants: $258,015
- Owner/District Admin Cost: $5,847,715
- Consultant Costs/Non-Profit & Tech Services: $753,843
- Owner Contingency: Project Risk Contingency: $192,257
- Cost Escalated to Spring 2018 (assumes 4% per annum): $7,392,784
- Actual Spent: $7,629,296

RESPONSIVE  ●  RELIABLE  ●  RESPONSIBLE
COMMUNITY ENGAGEMENT

• **Business:** There were no events or outreach planned in July but DAY CPM and the Hoffman project team met internally to plan a Coastal Business Equity event to connect Hoffman and the local businesses.

• **Local Outreach Ideas:**
  • Meeting with the Rotary and participating in the Auction
  • Meet the contractor night
  • Monthly morning coffee with the project team
  • Develop a community feedback mechanism
  • Project team participation in school career fairs