

Stark County CUSD #100 Board Retreat Objectives for 2017-2018

Our Goal: The District will...

BUILDING & GROUNDS

Activities	Timeline	Measure of Success/Completion	Progress as of 9/22/17
Continue to maintain the HS parking lot by patching where needed. Table discussion on replacement until financial conditions allow for consideration.	Ongoing	Useable, safe parking facility	Ongoing
Building Committee and AFF Committee to continue to work on fundraiser for, and completion of, football stadium and high school gym floor projects. (Board approves of additional necessary maintenance including painting, gravel purchase, etc. Board also approves of UTV purchase and raffle.)	Ongoing	<ol style="list-style-type: none"> 1. New home and visitor bleachers completed to specifications in Aug. 2017. 2. New HS Gym floor completed to specifications in Aug. 2017. 3. New FB Scoreboard completed to specifications in Aug. 2017. 4. New storage building at FB field completed to specification by Aug. 2018. 5. All ancillary work completed as desired. 6. Fundraising initiative continuing until \$350,000 in pledges have been received. 	<ol style="list-style-type: none"> 1. Completed 2. Completed (punch list items) 3. Completed 4. To be completed during summer of 2018. 5. Completed 6. Ongoing
For safety reasons, the Board wishes to remove the large sycamore tree located in the JH parking lot next to the new bus lane.	Removal scheduled to take place prior to the start of the 2017-18 school year.		Completed
The Board wishes to pursue a 1-year extension of the lease currently in place on the District-owned Grain Bin Road property.	ASAP	Signed, one-year extension with current leasee.	Offer extended and accepted – new contract not yet signed

FINANCES

Activities	Timeline	Measure of Success/Completion	Progress as of 8/21/17
Maintain targeted fund balances and to the extent possible, a balanced budget.	Ongoing – with monthly reporting to board.	Completion of FY18 with fund balances within estimates projected by budget.	Ongoing
Continue to monitor staffing and if possible, maintain existing student-to-teacher ratio.	Ongoing – with update at January 2017 board meeting.	Beginning January 1, 2018 and by June 30 of 2018, have under contract competent, certified staff to meet the needs of the district's students.	Ongoing
Develop levy based on need.	By last week of December 2017.	Passage of a levy that 1) meets the basic financial needs of the District for the following year 2) helps to maintain fund balances in designated funds and 3) does not unduly burden the tax payers of the district	In planning phase

CURRICULUM

Activities	Timeline	Measure of Success/Completion	Progress as of 8/21/17
Maintain long distance learning lab at SCHS in order to be able to offer additional coursework options for students.	Work with IT Director, BHE, other local school districts, and vendors to maintain a plan and cost estimate for the establishment of a long-distance lab at SCHS.	Successful hardware, software, infrastructure, programming, curriculum, and intergovernmental agreements in place to receive (or broadcast) instruction to benefit SCHS and its students.	Lab in place and being utilized through for SS class through cooperation with Wethersfield and BHE.
Monitor the 1-1 tech Initiative and continue to assess effectiveness/progress for the board.	FY18 represents the fourth year of the 1-1 initiative. In January 2018, plan a presentation by the District Technology Committee to the Board of Education that includes survey results and financial cost data for board perusal and analysis.	<ol style="list-style-type: none"> 1. Continued program operation 2. Ongoing technology PD for staff and students 3. Increased awareness and availability of resources 4. Increased student classroom engagement 5. Stakeholder satisfaction 6. Program analysis that meets the expectations of the Board of Education. 	<ol style="list-style-type: none"> 1. Continuing 2. Ongoing at Institute and Early Out days 3. Ongoing 4. Ongoing 5. Survey being planned 6. Report from Tech Committee at January 2018 BOE meeting
Explore additional dual credit options.	By January 2018, HS principal will report to the board regarding progress toward making additional dual credit coursework available to students.	Additional dual credit offerings made available to students	<ul style="list-style-type: none"> • Additional dual credit this year through long-distance learning lab (Political Science) and BHE professor at SCHS (Biology). • Will continue to pursue more opportunities
<p>Ensure that students are well-prepared for SAT testing through multiple school-initiated prep activities.</p> <p>Consider contracting with an outside vendor to offer a formal SAT preparation program at SCHS in the winter/spring of 2018. Create survey to determine student/parent interest.</p>	<p>Beginning immediately – district administrators will plan necessary preparation and training for students and teachers leading up to the SAT testing date.</p> <p>During fall of 2017, principal will survey students and parents regarding desire for formal prep program.</p>	Student, teacher and parent agreement that adequate time was devoted and adequate resources were made available to allow each student to perform at his/her best on the SAT.	Expectation communicated to building administration - In planning stages
Continue to create, monitor and update (as needed) a five-year curriculum resource rotation.	<p>By November of 2017, the Curriculum Coordinator will make a recommendation to the Education Committee for the purchase of needed resources for FY18.</p> <p>By May 2018, the Curriculum Coordinator will make a recommendation to the Education Committee for the purchase of needed resources for FY19.</p>	Curriculum resources in place in order to meet the needs of students and teachers.	CC is working with teachers to meeting timelines described.

BOARD GOVERNANCE

Activities	Timeline	Measure of Success/Completion	Progress as of 8/21/17
Continue to have annual board summer retreat/planning meeting. Additionally – continue having a mid-year retreat in January that will include a tour of facilities.	Mid-year retreat planned for Jan. 22 during the school day – with regular meeting beginning at 3:30 p.m. July retreat planned with 8 a.m. starting time and regular meeting beginning at 12:15 p.m.	January: Adequate time and planning to enable board to assess goal progress and view facilities operations. July: Adequate time and planning to enable board to assess goal progress, discuss matters or import, and plan for the coming school year.	Event on schedule Event on schedule
Work with the Illinois Association of School Boards and local stakeholders in choosing a new Superintendent to begin work on July 1, 2018.	Post position in July 2017 Review candidate options, conduct interviews, and employ new superintendent for the 18/19 school year by December 2017.	Quality candidate under contract by Dec. 31, 2017 that meets the expectations of the board, staff and community.	Board is currently on pace to meet desired outcome
Continue to operate a “State of the District” program to highlight positive aspects of the district and gather input from constituents.	The “Academics is Priority #1” Committee will continue to plan this annual event. This committee will set the date, location and program details - and report to the Board throughout the school year on its progress.	Well-attended and well-received program in which information and input is shared with and gathered from local stakeholders.	Program planning is underway with details to be developed moving forward by AIPNO committee.

OTHER PRIORITIES

Activities	Timeline	Measure of Success/Completion	Progress as of 8/21/17
1. Enhance communication to families through the continued use of a District Facebook page. 2. Pursue a Facebook page for Athletics in order to better communicate with parents regarding schedules, games, practices, cancellations, etc.	1. Ongoing 2. Planning to begin in September 2017	1. District operated Facebook page that continues to 1) communicate to and is accessed by stakeholders 2) have clearly established standards 3) be kept up to date by the school district and 4) push information out without creating a forum for community dialogue. 2. Facebook page (or pages) in place that address the specific expectations outlined in the board goal.	1. Ongoing 2. Expectation communicated to building administration - In planning stages