

SCHOOL DISTRICT BUDGET

2021 - 2022

OROFINO JOINT SCHOOL DISTRICT  
Name of School District

171  
School District Number

Clearwater/Nez Perce/Lewis  
County

SHERRI YEARRA  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION  
P.O. BOX 83720  
BOISE, 83720-0027

2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on July 2, 2021 and the Board of Trustees formally adopted this budget on July 2, 2021.

Dr. *Michelle Santos* SUPERINTENDENT OF SCHOOLS  
*Chauty Brown* CHAIRPERSON OF THE BOARD

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

*Brittany Goetz*  
CONTACT PERSON

*Joint School District 171*  
SCHOOL DISTRICT/CHARTER NAME

*goetz@jbsd171.org*  
EMAIL ADDRESS

*July 6, 2021*  
DATE

*(208) 476-5593*  
PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

| CODE   | CONTENTS                              | * BUDGET INCLUDED |
|--------|---------------------------------------|-------------------|
|        | GENERAL FUND                          |                   |
| 100    | General M & O                         | X                 |
|        | SPECIAL REVENUE FUNDS                 |                   |
| 220    | Forest Reserve Fund                   | X                 |
| 230-39 | Special Project (Local)               | X                 |
| 240-49 | Special Project (State)               | X                 |
| 250-89 | Special Project (Federal)             | X                 |
| 290    | Child Nutrition Fund                  | X                 |
|        | DEBT SERVICE FUNDS                    |                   |
| 310    | Bond Redemption & Interest Fund       |                   |
|        | CAPITAL PROJECT FUNDS                 |                   |
| 410    | Capital Construction Project Fund     |                   |
| 420    | Plant Facilities Fund                 | X                 |
| 430    | Plant Facilities Fund-School Bldg Mai |                   |
|        | ENTERPRISE FUNDS                      |                   |
| 510    | Enterprise Fund                       |                   |
|        | INTERNAL SERVICE FUNDS                |                   |
| 610    | Internal Service Fund                 | X                 |
| 710/20 | Trust Funds                           | X                 |

\* Indicate with an asterisk which reports are included in this document.

BUDGET REVENUES

M100&R20  
General M & O  
FUND NO: 100

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |             | PROPOSED BUDGET |             | REVENUES Item | Ln     | Code                                    | Other County | TOTAL COUNTY | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals              |
|----|---------|-------------------------------------|------------|-------------|-----------------|-------------|---------------|--------|---|--------------|--------------|-------------------|-----------------------------|---------------------|
|    |         |                                     | Budget     | Line Amount | Budget          | Line Amount |               |        |   |              |              |                   |                             |                     |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            | *****       |                 |             | 40            | 429000 |   |              |              |                   |                             |                     |
| 2  |         |                                     |            |             |                 |             | 41            | 420000 |   |              |              |                   |                             |                     |
| 3  | 411100  | Taxes - General M & O               |            |             |                 |             | 42            |        |   |              |              |                   |                             |                     |
| 4  | 411200  | Taxes - Supplemental                | 2685,000   | 2685,000    |                 |             | 43            | 431100 | Base Support Program                    |              |              | 5755,364          | 5887,308                    |                     |
| 5  | 411300  | Taxes - Emergency                   |            |             |                 |             | 44            | 431200 | Transportation Support                  |              |              | 523,936           | 509,201                     |                     |
| 6  | 411400  | Taxes - Tort                        |            |             |                 |             | 45            | 431400 | Exceptional Child/SED Support           |              |              |                   |                             |                     |
| 7  | 411500  | Taxes - Cooperative                 |            |             |                 |             | 46            | 431500 | Border Tuition Support                  |              |              |                   |                             |                     |
| 8  | 411600  | Taxes - Tuition                     |            |             |                 |             | 47            | 431600 | Tuition Equivalency                     |              |              |                   |                             |                     |
| 9  | 411700  | Taxes - Migrant                     |            |             |                 |             | 48            | 431800 | Benefit Apportionment                   |              |              | 800,506           | 811,064                     |                     |
| 10 | 411900  | Taxes - Other                       |            |             |                 |             | 49            | 431900 | Other State Support                     |              |              | 248,411           | 319,878                     |                     |
| 11 | 412100  | Taxes - Plant Facility              |            |             |                 |             | 50            | 432100 | Driver Education Program                |              |              |                   |                             |                     |
| 12 | 412500  | Taxes - Bond & Interest             |            |             |                 |             | 51            | 432400 | Professional Technical Program          |              |              |                   |                             |                     |
| 13 |         | TOTAL TAXES                         | 2685,000   | 2685,000    | *****           | 2685,000    | 52            | 437000 | Lottery/Additional State Maintenance    |              |              | 110,370           | 183,257                     |                     |
| 14 | 413000  | Penalty: Delinquent Taxes           |            | 8,720       |                 |             | 53            | 438000 | Revenue in Lieu of/Tax Replacement      |              |              | 60,974            | 60,974                      |                     |
| 15 |         |                                     |            |             |                 |             | 54            | 439000 | Other State Revenue                     |              |              |                   |                             |                     |
| 16 | 414100  | Tuition From Individuals            |            |             |                 |             | 55            | 430000 | TOTAL STATE                             |              |              | 7499,561          | *****                       | 7771,682            |
| 17 | 414200  | Tuition From Districts in Idaho     |            |             |                 |             | 56            |        |   |              |              |                   |                             |                     |
| 18 | 414300  | Tuition From Out of State Districts |            |             |                 |             | 57            |        |   |              |              |                   |                             |                     |
| 19 |         |                                     |            |             |                 |             | 58            | 442000 | Indirect Unrestricted Federal           |              |              |                   |                             |                     |
| 20 | 415000  | Earnings on Investments             | 10,000     | 10,000      |                 |             | 59            | 443000 | Direct Restricted Federal               |              |              |                   |                             |                     |
| 21 |         |                                     |            |             |                 |             | 60            | 445100 | Title I - ESEA                          |              |              |                   |                             |                     |
| 22 | 416100  | School Food Service                 |            |             |                 |             | 61            | 445200 | Title VI, ESEA-Innovative Practices Pgm |              |              |                   |                             |                     |
| 23 | 416200  | Meal Sales: Non-reimbur.            |            |             |                 |             | 62            | 445300 | Perkins III - Vocational Technical Act  |              |              |                   |                             |                     |
| 24 | 416900  | Other Food Sales                    |            |             |                 |             | 63            | 445400 | Adult Education                         |              |              |                   |                             |                     |
| 25 |         |                                     |            |             |                 |             | 64            | 445500 | Child Nutrition Reimbursement           |              |              |                   |                             |                     |
| 26 | 417100  | Admissions/Activities               |            |             |                 |             | 65            | 445600 | IDEA Part B (School Age & Preschool)    |              |              |                   |                             |                     |
| 27 | 417200  | Bookstore Sales                     |            |             |                 |             | 66            | 445900 | Other Indirect Federal Programs         |              |              |                   |                             |                     |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |             |                 |             | 67            | 448200 | Impact Aid - P.L. 874                   |              |              |                   |                             |                     |
| 29 | 417400  | School Fees & Charges               |            |             |                 |             | 68            | 440000 | TOTAL FEDERAL                           |              |              |                   |                             |                     |
| 30 | 417900  | Other Student Revenues              |            |             |                 |             | 69            |        |   |              |              |                   |                             |                     |
| 31 |         |                                     |            |             |                 |             | 70            | 451000 | Proceeds: Bonds, Capital Leases et.al.  |              |              |                   |                             |                     |
| 32 | 418100  | Community Service                   |            |             |                 |             | 71            | 453000 | Sale of Fixed Assets                    |              |              |                   |                             |                     |
| 33 |         |                                     |            |             |                 |             | 72            | 450000 | TOTAL OTHER                             |              |              |                   |                             |                     |
| 34 | 419100  | Rentals                             | 6,000      | 6,000       |                 |             | 73            |        |   |              |              |                   |                             |                     |
| 35 | 419200  | Contributions/Donations             | 3,000      | 3,000       |                 |             | 74            |        | TOTAL REVENUES                          |              | 10320,268    | *****             | 10551,402                   |                     |
| 36 | 419300  | Transportation Fees                 |            |             |                 |             | 75            |        |   |              |              |                   |                             |                     |
| 37 | 419900  | Other Local                         | 107,987    | 70,000      |                 |             | 76            | 460000 | TRANSFERS IN                            |              |              | 147,394           | 214,996                     |                     |
| 38 |         | TOTAL OTHER LOCAL                   | 135,707    | *****       |                 | 94,720      | 77            |        |   |              |              |                   |                             |                     |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 2820,707   | *****       |                 | 2779,720    |               |        |   |              |              | 10467,662         | *****                       | 10766,398           |
|    |         |                                     |            |             |                 |             |               |        |   |              |              |                   |                             | (Lines 1 + 74 + 76) |



BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |           | Proposed |          | 100     | 200     | 300     | 400 | 500 | 600    | 700     | 800 |
|----|------|-------------------------------------|------------|-----------|----------|----------|---------|---------|---------|-----|-----|--------|---------|-----|
|    |      |                                     | Budget     | Budget    | Budget   | Budget   |         |         |         |     |     |        |         |     |
| 39 | 691  | Other Support Services Program      |            |           |          |          |         |         |         |     |     |        |         |     |
| 40 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 4319,755   | 4338,538  | 2044,306 | 921,514  | 836,245 | 244,795 | 214,150 |     |     |        | 77,528  |     |
| 42 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 44 | 710  | Child Nutrition Program             | 15,000     | 15,000    |          | 15,000   |         |         |         |     |     |        |         |     |
| 45 | 720  | Community Services Program          |            |           |          |          |         |         |         |     |     |        |         |     |
| 46 | 730  | Enterprise Operations               |            |           |          |          |         |         |         |     |     |        |         |     |
| 47 | 740  | Student Activity Program            |            |           |          |          |         |         |         |     |     |        |         |     |
| 48 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               | 15,000     | 15,000    |          | 15,000   |         |         |         |     |     |        |         |     |
| 50 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |           |          |          |         |         |         |     |     |        |         |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |           |          |          |         |         |         |     |     |        |         |     |
| 53 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |           |          |          |         |         |         |     |     |        |         |     |
| 55 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 56 | 911  | Debt Services Program - Principal   |            |           |          |          |         |         |         |     |     |        |         |     |
| 57 | 912  | Debt Services Program - Interest    |            |           |          |          |         |         |         |     |     |        |         |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |           |          |          |         |         |         |     |     |        |         |     |
| 59 | 920  | Transfers Out                       | 485,353    | 421,110   |          |          |         |         |         |     |     |        | 421,110 |     |
| 60 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 61 | 900  | TOTAL OTHER SERVICES                | 485,353    | 421,110   |          |          |         |         |         |     |     |        | 421,110 |     |
| 62 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 63 |      | TOTAL EXPENDITURES                  | 10467,664  | 10766,401 | 6176,853 | 2585,858 | 922,403 | 353,999 | 228,650 |     |     | 77,528 | 421,110 |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |           |          |          |         |         |         |     |     |        |         |     |
| 65 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 66 | 950  | Contingency Reserve                 |            |           |          |          |         |         |         |     |     |        |         |     |
| 67 |      | (5% of line 63)                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 68 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 69 |      | TOTAL APPROPRIATION                 | 10467,664  | 10766,401 |          |          |         |         |         |     |     |        |         |     |
| 70 |      | (line 63 + line 66)                 |            |           |          |          |         |         |         |     |     |        |         |     |
| 71 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 72 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 73 |      | BUDGET SUMMARY                      |            |           |          |          |         |         |         |     |     |        |         |     |
| 74 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 75 |      | Beginning Fund Balance              |            |           |          |          |         |         |         |     |     |        |         |     |
|    |      | the total on line 81.               |            |           |          |          |         |         |         |     |     |        |         |     |
| 76 |      | Revenues + Transfers In             | 10467,662  | 10766,398 |          |          |         |         |         |     |     |        |         |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 10467,662  | 10766,398 |          |          |         |         |         |     |     |        |         |     |
| 78 |      |                                     |            |           |          |          |         |         |         |     |     |        |         |     |
| 79 |      | Total Appropriation                 | 10467,664  | 10766,401 |          |          |         |         |         |     |     |        |         |     |
| 80 |      | Unappropriated Balance              | -2         | -3        |          |          |         |         |         |     |     |        |         |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 10467,662  | 10766,398 |          |          |         |         |         |     |     |        |         |     |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M220&R20 Forest Fund FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |          | PROPOSED BUDGET |           | REVENUES Item | Ln | Code   | Item  | PRIOR YEAR |        | PROPOSED BUDGET |          |
|----|---------|-------------------------------------|------------|----------|-----------------|-----------|---------------|----|--------|---|------------|--------|-----------------|----------|
|    |         |                                     | Budget     | Totals   | Line Amount     | Totals    |               |    |        |   | Budget     | Totals | Line Amount     | Totals   |
| 1  | 1320000 | Estimated Fund Balance, July 1      | 1309,658   | 1859,987 | *****           | 401429000 | Other County  | 41 | 420000 | TOTAL COUNTY  |            |        |                 | *****    |
| 2  |         |                                     |            |          |                 |           |               | 41 | 420000 | TOTAL COUNTY  |            |        |                 | *****    |
| 3  | 411100  | Taxes - General M & O               |            |          |                 |           |               | 42 |        |   |            |        |                 |          |
| 4  | 411200  | Taxes - Supplemental                |            |          |                 |           |               | 43 | 431100 | Base Support Program                                    |            |        |                 |          |
| 5  | 411300  | Taxes - Emergency                   |            |          |                 |           |               | 44 | 431200 | Transportation Support                                  |            |        |                 |          |
| 6  | 411400  | Taxes - Tort                        |            |          |                 |           |               | 45 | 431400 | Exceptional Child/SED Support                           |            |        |                 |          |
| 7  | 411500  | Taxes - Cooperative                 |            |          |                 |           |               | 46 | 431500 | Border Tuition Support                                  |            |        |                 |          |
| 8  | 411600  | Taxes - Tuition                     |            |          |                 |           |               | 47 | 431600 | Tuition Equivalency                                     |            |        |                 |          |
| 9  | 411700  | Taxes - Migrant                     |            |          |                 |           |               | 48 | 431800 | Benefit Apportionment                                   |            |        |                 |          |
| 10 | 411900  | Taxes - Other                       |            |          |                 |           |               | 49 | 431900 | Other State Support                                     |            |        |                 |          |
| 11 | 412100  | Taxes - Plant Facility              |            |          |                 |           |               | 50 | 432100 | Driver Education Program                                |            |        |                 |          |
| 12 | 412500  | Taxes - Bond & Interest             |            |          |                 |           |               | 51 | 432400 | Professional Technical Program                          |            |        |                 |          |
| 13 |         | TOTAL TAXES                         |            |          | *****           |           |               | 52 | 437000 | Lottery/Additional State Maintenance                    |            |        |                 |          |
| 14 | 413000  | Penalty: Delinquent Taxes           |            |          |                 |           |               | 53 | 438000 | Revenue in Lieu of/Tax Replacement                      |            |        |                 |          |
| 15 |         |                                     |            |          |                 |           |               | 54 | 439000 | Other State Revenue                                     |            |        |                 | *****    |
| 16 | 414100  | Tuition From Individuals            |            |          |                 |           |               | 55 | 430000 | TOTAL STATE   |            |        |                 | *****    |
| 17 | 414200  | Tuition From Districts in Idaho     |            |          |                 |           |               | 56 |        |   |            |        |                 |          |
| 18 | 414300  | Tuition From Out of State Districts |            |          |                 |           |               | 57 |        |   |            |        |                 |          |
| 19 |         |                                     |            |          |                 |           |               | 58 | 442000 | Indirect Unrestricted Federal                           |            |        |                 |          |
| 20 | 415000  | Earnings on Investments             | 100        |          | 100             |           |               | 59 | 443000 | Direct Restricted Federal                               |            |        |                 |          |
| 21 |         |                                     |            |          |                 |           |               | 60 | 445100 | Title I - ESEA  |            |        |                 |          |
| 22 | 416100  | School Food Service                 |            |          |                 |           |               | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm                 |            |        |                 |          |
| 23 | 416200  | Meal Sales: Non-Reimbur.            |            |          |                 |           |               | 62 | 445300 | Perkins III - Vocational Technical Act                  |            |        |                 |          |
| 24 | 416900  | Other Food Sales                    |            |          |                 |           |               | 63 | 445400 | Adult Education   |            |        |                 |          |
| 25 |         |                                     |            |          |                 |           |               | 64 | 445500 | Child Nutrition Reimbursement                           |            |        |                 |          |
| 26 | 417100  | Admissions/Activities               |            |          |                 |           |               | 65 | 445600 | IDEA Part B (School Age & Preschool)                    |            |        |                 |          |
| 27 | 417200  | Bookstore Sales                     |            |          |                 |           |               | 66 | 445900 | Other Indirect Federal Programs                         |            |        |                 |          |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |          |                 |           |               | 67 | 448200 | Impact Aid - P.L. 874                                   |            |        |                 | *****    |
| 29 | 417400  | School Fees & Charges               |            |          |                 |           |               | 68 | 440000 | TOTAL FEDERAL   |            |        |                 | *****    |
| 30 | 417900  | Other Student Revenues              |            |          |                 |           |               | 69 |        |   |            |        |                 |          |
| 31 |         |                                     |            |          |                 |           |               | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al.                  |            |        |                 |          |
| 32 | 418100  | Community Service                   |            |          |                 |           |               | 71 | 453000 | Sale of Fixed Assets                                    |            |        |                 | *****    |
| 33 |         |                                     |            |          |                 |           |               | 72 | 450000 | TOTAL OTHER   |            |        |                 | *****    |
| 34 | 419100  | Rentals                             |            |          |                 |           |               | 73 |        |   |            |        |                 |          |
| 35 | 419200  | Contributions/Donations             |            |          |                 |           |               | 74 |        | TOTAL REVENUES  | 3,100      |        | 3,100           | *****    |
| 36 | 419300  | Transportation Fees                 | 3,000      |          | 3,000           |           |               | 75 |        |   |            |        |                 |          |
| 37 | 419900  | Other Local                         |            |          |                 |           |               | 76 | 460000 | TRANSFERS IN  |            |        |                 |          |
| 38 |         | TOTAL OTHER LOCAL                   | 3,100      |          | 3,100           | 3,100     |               | 77 |        |   |            |        |                 |          |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 3,100      |          | 3,100           | 3,100     |               | 78 |        |   |            |        |                 |          |
|    |         |                                     |            |          |                 |           |               | 79 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) | 1312,758   |        | 1312,758        | *****    |
|    |         |                                     |            |          |                 |           |               | 80 |        |   |            |        |                 | 1863,087 |

BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|-----------------------|------|-------------------------------------|-------------------|-----------------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|                       |      |                                     | Budget            | Budget          | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance Judgment | Transfers |
| 139                   | 691  | Other Support Services Program      |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 140                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 141                   | 600  | TOTAL SUPPORT SERVICES              |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 142                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 144                   | 710  | Child Nutrition Program             |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 145                   | 720  | Community Services Program          |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 146                   | 730  | Enterprise Operations               |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 147                   | 740  | Student Activity Program            |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 148                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 150                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 151                   | 810  | Capital Assets-Student Occupied     | 1188,180          | 1791,836        |          |          |                    |                    | 1791,836        |                 |                    |           |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 153                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        | 1188,180          | 1791,836        |          |          |                    |                    | 1791,836        |                 |                    |           |
| 155                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 156                   | 911  | Debt Services Program - Principal   |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 157                   | 912  | Debt Services Program - Interest    |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 158                   | 913  | Debt Services Program-Refunded Debt |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 159                   | 920  | Transfers Out                       | 124,578           | 71,251          |          |          |                    |                    |                 |                 |                    | 71,251    |
| 160                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 161                   | 900  | TOTAL OTHER SERVICES                | 124,578           | 71,251          |          |          |                    |                    |                 |                 |                    | 71,251    |
| 162                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 163                   |      | TOTAL EXPENDITURES                  | 1312,758          | 1863,087        |          |          |                    |                    | 1791,836        |                 |                    | 71,251    |
| 164                   |      | (Lines 14+41+49+54+61)              |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 165                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 166                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 167                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 168                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 169                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 170                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 171                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 172                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 173                   |      | BUDGET SUMMARY                      |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 174                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 175                   |      | Beginning Fund Balance              | 1309,658          | 1859,987        |          |          |                    |                    |                 |                 |                    |           |
| the total on line 81. |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 176                   |      | Revenues + Transfers In             | 3,100             | 3,100           |          |          |                    |                    |                 |                 |                    |           |
| 177                   |      | TOTAL REVENUES(LINES 75 + 76)       | 1312,758          | 1863,087        |          |          |                    |                    |                 |                 |                    |           |
| 178                   |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 179                   |      | Total Appropriation                 | 1312,758          | 1863,087        |          |          |                    |                    |                 |                 |                    |           |
| 180                   |      | Unappropriated Balance              |                   |                 |          |          |                    |                    |                 |                 |                    |           |
| 181                   |      | TOTAL APPROPRIATION(Lines 79+80)    | 1312,758          | 1863,087        |          |          |                    |                    |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal



BUDGET REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |        | PROPOSED BUDGET |       | REVENUES Item | Ln     | Code                                    | REVENUES Item | PRIOR YEAR |        | PROPOSED BUDGET |       |
|----|---------|-------------------------------------|------------|--------|-----------------|-------|---------------|--------|---|---------------|------------|--------|-----------------|-------|
|    |         |                                     | Budget     | 10,000 | Line Amount     | ***** |               |        |   |               | Budget     | 10,000 | Line Amount     | ***** |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            |        |                 |       | 40            | 429000 | Other County                            |               |            |        |                 |       |
| 2  |         |                                     |            |        |                 |       | 41            | 420000 | TOTAL COUNTY                            |               |            |        | *****           |       |
| 3  | 411100  | Taxes - General M & O               |            |        |                 |       | 42            |        |   |               |            |        |                 |       |
| 4  | 411200  | Taxes - Supplemental                |            |        |                 |       | 43            | 431100 | Base Support Program                    |               |            |        |                 |       |
| 5  | 411300  | Taxes - Emergency                   |            |        |                 |       | 44            | 431200 | Transportation Support                  |               |            |        |                 |       |
| 6  | 414000  | Taxes - Tort                        |            |        |                 |       | 45            | 431400 | Exceptional Child/SED Support           |               |            |        |                 |       |
| 7  | 411500  | Taxes - Cooperative                 |            |        |                 |       | 46            | 431500 | Border Tuition Support                  |               |            |        |                 |       |
| 8  | 411600  | Taxes - Tuition                     |            |        |                 |       | 47            | 431600 | Tuition Equivalency                     |               |            |        |                 |       |
| 9  | 411700  | Taxes - Migrant                     |            |        |                 |       | 48            | 431800 | Benefit Apportionment                   |               |            |        |                 |       |
| 10 | 411900  | Taxes - Other                       |            |        |                 |       | 49            | 431900 | Other State Support                     |               |            |        |                 |       |
| 11 | 412100  | Taxes - Plant Facility              |            |        |                 |       | 50            | 432100 | Driver Education Program                |               |            |        |                 |       |
| 12 | 412500  | Taxes - Bond & Interest             |            |        |                 |       | 51            | 432400 | Professional Technical Program          |               |            |        |                 |       |
| 13 |         | TOTAL TAXES                         |            |        |                 | ***** | 52            | 437000 | Lottery/Additional State Maintenance    |               |            |        |                 |       |
| 14 | 413000  | Penalty: Delinquent Taxes           |            |        |                 |       | 53            | 438000 | Revenue in Lieu of/Tax Replacement      |               |            |        |                 |       |
| 15 |         |                                     |            |        |                 |       | 54            | 439000 | Other State Revenue                     |               |            |        |                 |       |
| 16 | 414100  | Tuition From Individuals            |            |        |                 |       | 55            | 430000 | TOTAL STATE                             |               |            |        | *****           |       |
| 17 | 414200  | Tuition From Districts in Idaho     |            |        |                 |       | 56            |        |   |               |            |        |                 |       |
| 18 | 414300  | Tuition From Out of State Districts |            |        |                 |       | 57            |        |   |               |            |        |                 |       |
| 19 |         |                                     |            |        |                 |       | 58            | 442000 | Indirect Unrestricted Federal           |               |            |        |                 |       |
| 20 | 415000  | Earnings on Investments             |            |        |                 |       | 59            | 443000 | Direct Restricted Federal               |               |            |        |                 |       |
| 21 |         |                                     |            |        |                 |       | 60            | 445100 | Title I - ESEA                          |               |            |        |                 |       |
| 22 | 416100  | School Food Service                 |            |        |                 |       | 61            | 445200 | Title VI, ESEA-Innovative Practices Pgm |               |            |        |                 |       |
| 23 | 416200  | Meal Sales: Non-Reimbur.            |            |        |                 |       | 62            | 445300 | Perkins III - Vocational Technical Act  |               |            |        |                 |       |
| 24 | 416900  | Other Food Sales                    |            |        |                 |       | 63            | 445400 | Adult Education                         |               |            |        |                 |       |
| 25 |         |                                     |            |        |                 |       | 64            | 445500 | Child Nutrition Reimbursement           |               |            |        |                 |       |
| 26 | 417100  | Admissions/Activities               |            |        |                 |       | 65            | 445600 | IDEA Part B (School Age & Preschool)    |               |            |        |                 |       |
| 27 | 417200  | Bookstore Sales                     |            |        |                 |       | 66            | 445900 | Other Indirect Federal Programs         |               |            |        |                 |       |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |        |                 |       | 67            | 448200 | Impact Aid - P.L. 874                   |               |            |        |                 |       |
| 29 | 417400  | School Fees & Charges               |            |        |                 |       | 68            | 440000 | TOTAL FEDERAL                           |               |            |        | *****           |       |
| 30 | 417900  | Other Student Revenues              |            |        |                 |       | 69            |        |   |               |            |        |                 |       |
| 31 |         |                                     |            |        |                 |       | 70            | 451000 | Proceeds: Bonds, Capital Leases et.al.  |               |            |        |                 |       |
| 32 | 418100  | Community Service                   |            |        |                 |       | 71            | 453000 | Sale of Fixed Assets                    |               |            |        |                 |       |
| 33 |         |                                     |            |        |                 |       | 72            | 450000 | TOTAL OTHER                             |               |            |        | *****           |       |
| 34 | 419100  | Rentals                             |            |        |                 |       | 73            |        |   |               |            |        |                 |       |
| 35 | 419200  | Contributions/Donations             |            |        |                 |       | 74            |        | TOTAL REVENUES                          |               |            |        | *****           |       |
| 36 | 419300  | Transportation Fees                 |            |        |                 |       | 75            |        |   |               |            |        |                 |       |
| 37 | 419900  | Other Local                         |            |        |                 |       | 76            | 460000 | TRANSFERS IN                            |               |            |        |                 |       |
| 38 |         | TOTAL OTHER LOCAL                   |            |        |                 | ***** | 77            |        |   |               |            |        | *****           |       |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |            |        |                 | ***** |               | 400000 | TOTAL BALANCE + REVENUES + TRANSFER     |               | 10,000     |        | *****           |       |
|    |         |                                     |            |        |                 |       |               |        | (Lines 1 + 74 + 76)                     |               |            |        |                 |       |



BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |        | Proposed |          | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|--------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget | Budget   | Salaries |     |     |     |     |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |        |          |          |     |     |     |     |     |     |     |     |
| 40 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 10,000     |        |          |          |     |     |     |     |     |     |     |     |
| 42 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 44 | 710  | Child Nutrition Program             |            |        |          |          |     |     |     |     |     |     |     |     |
| 45 | 720  | Community Services Program          |            |        |          |          |     |     |     |     |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |        |          |          |     |     |     |     |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |        |          |          |     |     |     |     |     |     |     |     |
| 48 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |          |     |     |     |     |     |     |     |     |
| 50 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |        |          |          |     |     |     |     |     |     |     |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |          |     |     |     |     |     |     |     |     |
| 53 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |          |     |     |     |     |     |     |     |     |
| 55 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |        |          |          |     |     |     |     |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |        |          |          |     |     |     |     |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |        |          |          |     |     |     |     |     |     |     |     |
| 59 | 920  | Transfers Out                       |            |        |          |          |     |     |     |     |     |     |     |     |
| 60 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            |        |          |          |     |     |     |     |     |     |     |     |
| 62 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  | 10,000     |        |          |          |     |     |     |     |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |        |          |          |     |     |     |     |     |     |     |     |
| 65 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 66 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 67 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 68 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 69 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 70 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 71 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 72 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |        |          |          |     |     |     |     |     |     |     |     |
| 74 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 75 |      | Beginning Fund Balance              | 10,000     |        |          |          |     |     |     |     |     |     |     |     |
|    |      | the total on line 81.               |            |        |          |          |     |     |     |     |     |     |     |     |
| 76 |      | Revenues + Transfers In             |            |        |          |          |     |     |     |     |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 10,000     |        |          |          |     |     |     |     |     |     |     |     |
| 78 |      |                                     |            |        |          |          |     |     |     |     |     |     |     |     |
| 79 |      | Total Appropriation                 | 10,000     |        |          |          |     |     |     |     |     |     |     |     |
| 80 |      | Unappropriated Balance              |            |        |          |          |     |     |     |     |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 10,000     |        |          |          |     |     |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | PRIOR YEAR |             | PROPOSED BUDGET |   | REVENUES Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals   |
|----|---------|-------------------------------------|------------|-------------|-----------------|---|---------------|-------------------|-----------------------------|----------|
|    |         |                                     | Budget     | Line Amount | Budget          | Line Amount   |               |                   |                             |          |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            | *****       |                 |   |               |                   |                             |          |
| 2  |         |                                     |            |             |                 | TOTAL COUNTY  |               |                   | *****                       |          |
| 3  | 411100  | Taxes - General M & O               |            |             |                 | Base Support Program                                    | 1277,977      | 1316,440          |                             |          |
| 4  | 411200  | Taxes - Supplemental                |            |             |                 | Transportation Support                                  |               |                   |                             |          |
| 5  | 411300  | Taxes - Emergency                   |            |             |                 | Exceptional Child/SED Support                           |               |                   |                             |          |
| 6  | 411400  | Taxes - Tort                        |            |             |                 | Border Tuition Support                                  |               |                   |                             |          |
| 7  | 411500  | Taxes - Cooperative                 |            |             |                 | Tuition Equivalency                                     |               |                   |                             |          |
| 8  | 411600  | Taxes - Tuition                     |            |             |                 | Benefit Apportionment                                   |               |                   |                             |          |
| 9  | 411700  | Taxes - Migrant                     |            |             |                 | Other State Support                                     |               |                   |                             |          |
| 10 | 411900  | Taxes - Other                       |            |             |                 | Driver Education Program                                |               |                   |                             |          |
| 11 | 412100  | Taxes - Plant Facility              |            |             |                 | Professional Technical Program                          |               |                   |                             |          |
| 12 | 412500  | Taxes - Bond & Interest             |            |             |                 | Lottery/Additional State Maintenance                    |               |                   |                             |          |
| 13 |         | TOTAL TAXES                         |            | *****       |                 |   |               |                   |                             |          |
| 14 | 413000  | Penalty: Delinquent Taxes           |            |             |                 | Revenue in Lieu of/Tax Replacement                      |               |                   |                             |          |
| 15 |         |                                     |            |             |                 | Other State Revenue                                     | 1277,977      | *****             |                             | 1316,440 |
| 16 | 414100  | Tuition From Individuals            |            |             |                 | TOTAL STATE   |               |                   |                             |          |
| 17 | 414200  | Tuition From Districts in Idaho     |            |             |                 | Indirect Unrestricted Federal                           |               |                   |                             |          |
| 18 | 414300  | Tuition From Out of State Districts |            |             |                 | Direct Restricted Federal                               |               |                   |                             |          |
| 19 |         |                                     |            |             |                 | Title I - ESEA  |               |                   |                             |          |
| 20 | 415000  | Earnings on Investments             |            |             |                 | Title VI, ESEA-Innovative Practices Pgm                 |               |                   |                             |          |
| 21 |         |                                     |            |             |                 | Perkins III - Vocational Technical Act                  |               |                   |                             |          |
| 22 | 416100  | School Food Service                 |            |             |                 | Adult Education   |               |                   |                             |          |
| 23 | 416200  | Meal Sales: Non-reimbur.            |            |             |                 | Child Nutrition Reimbursement                           |               |                   |                             |          |
| 24 | 416900  | Other Food Sales                    |            |             |                 | IDEA Part B (School Age & Preschool)                    |               |                   |                             |          |
| 25 |         |                                     |            |             |                 | Other Indirect Federal Programs                         |               |                   |                             |          |
| 26 | 417100  | Admissions/Activities               |            |             |                 | Impact Aid - P.L. 874                                   |               |                   |                             |          |
| 27 | 417200  | Bookstore Sales                     |            |             |                 | TOTAL FEDERAL   |               |                   |                             |          |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |             |                 |   |               |                   |                             |          |
| 29 | 417400  | School Fees & Charges               |            |             |                 | Proceeds: Bonds, Capital Leases et.al.                  |               |                   |                             |          |
| 30 | 417900  | Other Student Revenues              |            |             |                 | Sale of Fixed Assets                                    |               |                   |                             |          |
| 31 |         |                                     |            |             |                 | TOTAL OTHER   |               |                   |                             |          |
| 32 | 418100  | Community Service                   |            |             |                 |   |               |                   |                             |          |
| 33 |         |                                     |            |             |                 | TOTAL REVENUES  | 1887,071      | *****             |                             | 2019,435 |
| 34 | 419100  | Rentals                             |            |             |                 | TRANSFERS IN  |               |                   |                             |          |
| 35 | 419200  | Contributions/Donations             |            |             |                 |   |               |                   |                             |          |
| 36 | 419300  | Transportation Fees                 |            |             |                 |   |               |                   |                             |          |
| 37 | 419900  | Other Local                         | 609,094    | 702,995     |                 |   |               |                   |                             |          |
| 38 |         | TOTAL OTHER LOCAL                   | 609,094    | *****       |                 |   |               |                   |                             |          |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 609,094    | *****       |                 | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) | 1887,071      | *****             |                             | 2019,435 |



BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M233 Youth Challenge Program FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Description                         | Prior Year |          | Proposed |                    | 300 | 400 | 500 | 600 | 700 | 800    |
|-----------------------|------|-------------------------------------|------------|----------|----------|--------------------|-----|-----|-----|-----|-----|--------|
|                       |      |                                     | Budget     | Salaries | Benefits | Purchased Services |     |     |     |     |     |        |
| 39                    | 691  | Other Support Services Program      |            |          |          |                    |     |     |     |     |     |        |
| 40                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 41                    | 600  | TOTAL SUPPORT SERVICES              |            |          |          |                    |     |     |     |     |     |        |
| 42                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 44                    | 710  | Child Nutrition Program             |            |          |          |                    |     |     |     |     |     |        |
| 45                    | 720  | Community Services Program          |            |          |          |                    |     |     |     |     |     |        |
| 46                    | 730  | Enterprise Operations               |            |          |          |                    |     |     |     |     |     |        |
| 47                    | 740  | Student Activity Program            |            |          |          |                    |     |     |     |     |     |        |
| 48                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 49                    | 700  | TOTAL NON-INSTRUCTION               |            |          |          |                    |     |     |     |     |     |        |
| 50                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 51                    | 810  | Capital Assets-Student Occupied     |            |          |          |                    |     |     |     |     |     |        |
| 52                    | 811  | Capital Assets-NonStudent Occupied  |            |          |          |                    |     |     |     |     |     |        |
| 53                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 54                    | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |                    |     |     |     |     |     |        |
| 55                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 56                    | 911  | Debt Services Program - Principal   |            |          |          |                    |     |     |     |     |     |        |
| 57                    | 912  | Debt Services Program - Interest    |            |          |          |                    |     |     |     |     |     |        |
| 58                    | 913  | Debt Services Program-Refunded Debt |            |          |          |                    |     |     |     |     |     |        |
| 59                    | 920  | Transfers Out                       | 35,000     |          | 35,000   |                    |     |     |     |     |     | 35,000 |
| 60                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 61                    | 900  | TOTAL OTHER SERVICES                | 35,000     |          | 35,000   |                    |     |     |     |     |     | 35,000 |
| 62                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 63                    |      | TOTAL EXPENDITURES                  | 1887,072   | 443,496  | 2019,435 | 1397,500           |     |     |     |     |     | 35,000 |
| 64                    |      | (Lines 14+41+49+54+61)              |            |          |          |                    |     |     |     |     |     |        |
| 65                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 66                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 67                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 68                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 69                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 70                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 71                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 72                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 73                    |      | BUDGET SUMMARY                      |            |          |          |                    |     |     |     |     |     |        |
| 74                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 75                    |      | Beginning Fund Balance              |            |          |          |                    |     |     |     |     |     |        |
| the total on line 81. |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 76                    |      | Revenues + Transfers In             | 1887,071   |          | 2019,435 |                    |     |     |     |     |     |        |
| 77                    |      | TOTAL REVENUES (LINES 75 + 76)      | 1887,071   |          | 2019,435 |                    |     |     |     |     |     |        |
| 78                    |      |                                     |            |          |          |                    |     |     |     |     |     |        |
| 79                    |      | Total Appropriation                 | 1887,072   |          | 2019,435 |                    |     |     |     |     |     |        |
| 80                    |      | Unappropriated Balance              | -1         |          |          |                    |     |     |     |     |     |        |
| 81                    |      | TOTAL APPROPRIATION (lines 79+80)   | 1887,071   |          | 2019,435 |                    |     |     |     |     |     |        |

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PROPOSED BUDGET |        | Ln | Code    | REVENUES Item                           | PRIOR YEAR |        |
|----|---------|-------------------------------------|-----------------|--------|----|---------|---|------------|--------|
|    |         |                                     | Line Amount     | Totals |    |         |   | Budget     | Budget |
| 1  | 1320000 | Estimated Fund Balance, July 1      | *****           |        | 40 | 429000  | Other County                            |            |        |
| 2  |         |                                     |                 |        | 41 | 420000  | TOTAL COUNTY                            |            | *****  |
| 3  | 141100  | Taxes - General M & O               |                 |        | 42 |         |   |            |        |
| 4  | 141200  | Taxes - Supplemental                |                 |        | 43 | 431100  | Base Support Program                    |            |        |
| 5  | 141300  | Taxes - Emergency                   |                 |        | 44 | 431200  | Transportation Support                  |            |        |
| 6  | 141400  | Taxes - Tort                        |                 |        | 45 | 431400  | Exceptional Child/SED Support           |            |        |
| 7  | 141500  | Taxes - Cooperative                 |                 |        | 46 | 431500  | Border Tuition Support                  |            |        |
| 8  | 141600  | Taxes - Tuition                     |                 |        | 47 | 431600  | Tuition Equivalency                     |            |        |
| 9  | 141700  | Taxes - Migrant                     |                 |        | 48 | 431800  | Benefit Apportionment                   |            |        |
| 10 | 141900  | Taxes - Other                       |                 |        | 49 | 431900  | Other State Support                     |            |        |
| 11 | 142100  | Taxes - Plant Facility              |                 |        | 50 | 432100  | Driver Education Program                |            |        |
| 12 | 142500  | Taxes - Bond & Interest             |                 |        | 51 | 432400  | Professional Technical Program          |            |        |
| 13 |         | TOTAL TAXES                         | *****           |        | 52 | 437000  | Lottery/Additional State Maintenance    |            |        |
| 14 | 143000  | Penalty: Delinquent Taxes           |                 |        | 53 | 438000  | Revenue in Lieu of/Tax Replacement      |            |        |
| 15 |         |                                     |                 |        | 54 | 439000  | Other State Revenue                     |            | *****  |
| 16 | 144100  | Tuition From Individuals            |                 |        | 55 | 430000  | TOTAL STATE                             |            | *****  |
| 17 | 144200  | Tuition From Districts in Idaho     |                 |        | 56 |         |   |            |        |
| 18 | 144300  | Tuition From Out of State Districts |                 |        | 57 |         |   |            |        |
| 19 |         |                                     |                 |        | 58 | 442000  | Indirect Unrestricted Federal           |            |        |
| 20 | 145000  | Earnings on Investments             |                 |        | 59 | 443000  | Direct Restricted Federal               |            |        |
| 21 |         |                                     |                 |        | 60 | 445100  | Title I - ESEA                          |            |        |
| 22 | 146100  | School Food Service                 |                 |        | 61 | 445200  | Title VI, ESEA-Innovative Practices Pgm |            |        |
| 23 | 146200  | Meal Sales: Non-reimbur.            |                 |        | 62 | 445300  | Perkins III - Vocational Technical Act  |            |        |
| 24 | 146900  | Other Food Sales                    |                 |        | 63 | 445400  | Adult Education                         |            |        |
| 25 |         |                                     |                 |        | 64 | 445500  | Child Nutrition Reimbursement           |            |        |
| 26 | 147100  | Admissions/Activities               |                 |        | 65 | 445600  | IDEA Part B (School Age & Preschool)    |            |        |
| 27 | 147200  | Bookstore Sales                     |                 |        | 66 | 445900  | Other Indirect Federal Programs         |            |        |
| 28 | 147300  | Clubs, Org. Dues, Etc.              |                 |        | 67 | 448200  | Impact Aid - P.L. 874                   |            | *****  |
| 29 | 147400  | School Fees & Charges               |                 |        | 68 | 440000  | TOTAL FEDERAL                           |            | *****  |
| 30 | 147900  | Other Student Revenues              |                 |        | 69 |         |   |            |        |
| 31 |         |                                     |                 |        | 70 | 451000  | Proceeds: Bonds, Capital Leases et.al.  |            |        |
| 32 | 148100  | Community Service                   |                 |        | 71 | 453000  | Sale of Fixed Assets                    |            | *****  |
| 33 |         |                                     |                 |        | 72 | 450000  | TOTAL OTHER                             |            | *****  |
| 34 | 149100  | Rentals                             |                 |        | 73 |         |   |            |        |
| 35 | 149200  | Contributions/Donations             |                 |        | 74 |         | TOTAL REVENUES                          | 11,700     | *****  |
| 36 | 149300  | Transportation Fees                 |                 |        | 75 |         |   |            |        |
| 37 | 149900  | Other Local                         |                 |        | 76 | 1460000 | TRANSFERS IN                            |            |        |
| 38 |         | TOTAL OTHER LOCAL                   |                 |        | 77 |         |   |            |        |
| 39 | 1410000 | TOTAL LOCAL (Line 13 + 38)          | *****           |        |    | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER     | 11,700     | *****  |
|    |         |                                     |                 |        |    |         | (Lines 1 + 74 + 76)                     |            |        |





BUDGET

Nez Perce Tribe Grants  
FUND NO: 236

EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |        | Proposed |          | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|----------|-----|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Salaries | Benefits |     |     |     |     |     |     |
| 139 | 691  | Other Support Services Program      |            |        |          |          |     |     |     |     |     |     |
| 140 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              |            |        |          |          |     |     |     |     |     |     |
| 142 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 144 | 710  | Child Nutrition Program             |            |        |          |          |     |     |     |     |     |     |
| 145 | 720  | Community Services Program          |            |        |          |          |     |     |     |     |     |     |
| 146 | 730  | Enterprise Operations               |            |        |          |          |     |     |     |     |     |     |
| 147 | 740  | Student Activity Program            |            |        |          |          |     |     |     |     |     |     |
| 148 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |          |     |     |     |     |     |     |
| 150 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |        |          |          |     |     |     |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |          |     |     |     |     |     |     |
| 153 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |          |     |     |     |     |     |     |
| 155 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |        |          |          |     |     |     |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |        |          |          |     |     |     |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |        |          |          |     |     |     |     |     |     |
| 159 | 920  | Transfers Out                       |            |        |          |          |     |     |     |     |     |     |
| 160 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |        |          |          |     |     |     |     |     |     |
| 162 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  |            | 11,700 |          |          |     |     |     |     |     |     |
| 164 |      | (Lines 14+41+49+54+61)              |            |        |          |          |     |     |     |     |     |     |
| 165 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 166 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 167 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 168 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 169 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 170 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 171 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 172 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |        |          |          |     |     |     |     |     |     |
| 174 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 175 |      | Beginning Fund Balance              |            |        |          |          |     |     |     |     |     |     |
| 176 |      | Revenues + Transfers In             |            | 11,700 |          |          |     |     |     |     |     |     |
| 177 |      | TOTAL REVENUES(LINES 75 + 76)       |            | 11,700 |          |          |     |     |     |     |     |     |
| 178 |      |                                     |            |        |          |          |     |     |     |     |     |     |
| 179 |      | Total Appropriation                 |            | 11,700 |          |          |     |     |     |     |     |     |
| 180 |      | Unappropriated Balance              |            |        |          |          |     |     |     |     |     |     |
| 181 |      | TOTAL APPROPRIATION(Lines 79+80)    |            | 11,700 |          |          |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |        | PROPOSED BUDGET |        | REVENUES Item | Ln      | Code                                    | Other County | PROPOSED BUDGET |        |
|----|---------|-------------------------------------|------------|--------|-----------------|--------|---------------|---------|---|--------------|-----------------|--------|
|    |         |                                     | Budget     | 70,422 | Line Amount     | Totals |               |         |   |              | Line Amount     | Totals |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            | 70,422 | *****           |        | 41            | 1420000 | TOTAL COUNTY                            |              | *****           |        |
| 2  |         |                                     |            |        |                 |        | 42            |         |   |              | *****           |        |
| 3  | 411100  | Taxes - General M & O               |            |        |                 |        | 43            | 431100  | Base Support Program                    |              |                 |        |
| 4  | 411200  | Taxes - Supplemental                |            |        |                 |        | 44            | 431200  | Transportation Support                  |              |                 |        |
| 5  | 411300  | Taxes - Emergency                   |            |        |                 |        | 45            | 431400  | Exceptional Child/SED Support           |              |                 |        |
| 6  | 411400  | Taxes - Tort                        |            |        |                 |        | 46            | 431500  | Border Tuition Support                  |              |                 |        |
| 7  | 411500  | Taxes - Cooperative                 |            |        |                 |        | 47            | 431600  | Tuition Equivalency                     |              |                 |        |
| 8  | 411600  | Taxes - Tuition                     |            |        |                 |        | 48            | 431800  | Benefit Apportionment                   |              |                 |        |
| 9  | 411700  | Taxes - Migrant                     |            |        |                 |        | 49            | 431900  | Other State Support                     |              |                 |        |
| 10 | 411900  | Taxes - Other                       |            |        |                 |        | 50            | 432100  | Driver Education Program                |              |                 |        |
| 11 | 412100  | Taxes - Plant Facility              |            |        |                 |        | 51            | 432400  | Professional Technical Program          |              |                 |        |
| 12 | 412500  | Taxes - Bond & Interest             |            |        |                 |        | 52            | 437000  | Lottery/Additional State Maintenance    |              |                 |        |
| 13 |         | TOTAL TAXES                         |            |        | *****           |        | 53            | 438000  | Revenue in lieu of/Tax Replacement      |              |                 |        |
| 14 | 413000  | Penalty: Delinquent Taxes           |            |        |                 |        | 54            | 439000  | Other State Revenue                     |              |                 |        |
| 15 |         |                                     |            |        |                 |        | 55            | 430000  | TOTAL STATE                             |              | *****           |        |
| 16 | 414100  | Tuition From Individuals            |            |        |                 |        | 56            |         |   |              |                 |        |
| 17 | 414200  | Tuition From Districts in Idaho     |            |        |                 |        | 57            |         |   |              |                 |        |
| 18 | 414300  | Tuition From Out of State Districts |            |        |                 |        | 58            | 42000   | Indirect Unrestricted Federal           |              |                 |        |
| 19 |         |                                     |            |        | 20              |        | 59            | 443000  | Direct Restricted Federal               |              |                 |        |
| 20 | 415000  | Earnings on Investments             |            |        |                 |        | 60            | 45100   | Title I - ESEA                          |              |                 |        |
| 21 |         |                                     |            |        |                 |        | 61            | 45200   | Title VI, ESEA-Innovative Practices Pgm |              |                 |        |
| 22 | 416100  | School Food Service                 |            |        |                 |        | 62            | 45300   | Perkins III - Vocational Technical Act  |              |                 |        |
| 23 | 416200  | Meal Sales: Non-reimbur.            |            |        |                 |        | 63            | 45400   | Adult Education                         |              |                 |        |
| 24 | 416900  | Other Food Sales                    |            |        |                 |        | 64            | 45500   | Child Nutrition Reimbursement           |              |                 |        |
| 25 |         |                                     |            |        |                 |        | 65            | 45600   | IDEA Part B (School Age & Preschool)    |              |                 |        |
| 26 | 417100  | Admissions/Activities               |            |        |                 |        | 66            | 45900   | Other Indirect Federal Programs         |              |                 |        |
| 27 | 417200  | Bookstore Sales                     |            |        |                 |        | 67            | 48200   | Impact Aid - P.L. 874                   |              | *****           |        |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |        |                 |        | 68            | 440000  | TOTAL FEDERAL                           |              | *****           |        |
| 29 | 417400  | School Fees & Charges               |            |        |                 |        | 69            |         |   |              |                 |        |
| 30 | 417900  | Other Student Revenues              |            |        |                 |        | 70            | 451000  | Proceeds: Bonds, Capital Leases et.al.  |              |                 |        |
| 31 |         |                                     |            |        |                 |        | 71            | 453000  | Sale of Fixed Assets                    |              |                 |        |
| 32 | 418100  | Community Service                   |            |        |                 |        | 72            | 450000  | TOTAL OTHER                             |              | *****           |        |
| 33 |         |                                     |            |        |                 |        | 73            |         |   |              |                 |        |
| 34 | 419100  | Rentals                             |            |        |                 |        | 74            |         | TOTAL REVENUES                          | 20           | *****           |        |
| 35 | 419200  | Contributions/Donations             |            |        |                 |        | 75            |         |   |              |                 |        |
| 36 | 419300  | Transportation Fees                 |            |        |                 |        | 76            | 460000  | TRANSFERS IN                            |              |                 |        |
| 37 | 419900  | Other Local                         |            |        |                 |        | 20            | 171     |   |              |                 |        |
| 38 |         | TOTAL OTHER LOCAL                   |            |        | *****           |        | 20            | 171     |   |              |                 |        |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |            |        | *****           |        | 20            | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER     | 70,442       | *****           |        |
|    |         |                                     |            |        |                 |        |               |         | (Lines 1 + 74 + 76)                     |              | 70,427          |        |

BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Functions/Programs                  | Prior Year |        | Proposed |        | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|--------|-----|-----|-----|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Budget   | Budget |     |     |     |     |     |     |     |     |
| 139 | 691  | Other Support Services Program      |            |        |          |        |     |     |     |     |     |     |     |     |
| 140 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              |            |        |          |        |     |     |     |     |     |     |     |     |
| 142 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 144 | 710  | Child Nutrition Program             |            |        |          |        |     |     |     |     |     |     |     |     |
| 145 | 720  | Community Services Program          |            |        |          |        |     |     |     |     |     |     |     |     |
| 146 | 730  | Enterprise Operations               |            |        |          |        |     |     |     |     |     |     |     |     |
| 147 | 740  | Student Activity Program            |            |        |          |        |     |     |     |     |     |     |     |     |
| 148 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |     |     |     |     |     |     |     |     |
| 150 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |        |          |        |     |     |     |     |     |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |     |     |     |     |     |     |     |     |
| 153 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |     |     |     |     |     |     |     |
| 155 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |        |          |        |     |     |     |     |     |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |        |          |        |     |     |     |     |     |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |        |          |        |     |     |     |     |     |     |     |     |
| 159 | 920  | Transfers Out                       |            |        |          |        |     |     |     |     |     |     |     |     |
| 160 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |        |          |        |     |     |     |     |     |     |     |     |
| 162 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  |            |        |          |        |     |     |     |     |     |     |     |     |
| 164 |      | (Lines 14+41+49+54+61)              |            |        |          |        |     |     |     |     |     |     |     |     |
| 165 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 166 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 167 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 168 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 169 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 170 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 171 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 172 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |        |          |        |     |     |     |     |     |     |     |     |
| 174 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 175 |      | Beginning Fund Balance              |            |        |          |        |     |     |     |     |     |     |     |     |
|     |      | the total on line 81.               |            |        |          |        |     |     |     |     |     |     |     |     |
| 176 |      | Revenues + Transfers In             |            |        |          |        |     |     |     |     |     |     |     |     |
| 177 |      | TOTAL REVENUES (LINES 75 + 76)      |            |        |          |        |     |     |     |     |     |     |     |     |
| 178 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 179 |      | Total Appropriation                 |            |        |          |        |     |     |     |     |     |     |     |     |
| 180 |      | Unappropriated Balance              |            |        |          |        |     |     |     |     |     |     |     |     |
| 181 |      | TOTAL APPROPRIATION (lines 79+80)   |            |        |          |        |     |     |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal





BUDGET  
 EXPENDITURES  
 July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |        | Proposed |        | 100   | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|--------|-------|-----|-----|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Budget   | Budget |       |     |     |     |     |     |     |     |
| 139 | 691  | Other Support Services Program      |            |        |          |        |       |     |     |     |     |     |     |     |
| 140 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              |            |        |          |        |       |     |     |     |     |     |     |     |
| 142 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 144 | 710  | Child Nutrition Program             |            |        |          |        |       |     |     |     |     |     |     |     |
| 145 | 720  | Community Services Program          |            |        |          |        |       |     |     |     |     |     |     |     |
| 146 | 730  | Enterprise Operations               |            |        |          |        |       |     |     |     |     |     |     |     |
| 147 | 740  | Student Activity Program            |            |        |          |        |       |     |     |     |     |     |     |     |
| 148 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |       |     |     |     |     |     |     |     |
| 150 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |        |          |        |       |     |     |     |     |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |       |     |     |     |     |     |     |     |
| 153 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |       |     |     |     |     |     |     |     |
| 155 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |        |          |        |       |     |     |     |     |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |        |          |        |       |     |     |     |     |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |        |          |        |       |     |     |     |     |     |     |     |
| 159 | 920  | Transfers Out                       |            |        |          |        |       |     |     |     |     |     |     |     |
| 160 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |        |          |        |       |     |     |     |     |     |     |     |
| 162 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  | 16,274     | 14,209 | 5,000    | 711    | 8,498 |     |     |     |     |     |     |     |
| 164 |      | (Lines 14+41+49+54+61)              |            |        |          |        |       |     |     |     |     |     |     |     |
| 165 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 166 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 167 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 168 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 169 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 170 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 171 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 172 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |        |          |        |       |     |     |     |     |     |     |     |
| 174 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 175 |      | Beginning Fund Balance              | 1,274      | 11,410 |          |        |       |     |     |     |     |     |     |     |
|     |      | the total on line 81.               |            |        |          |        |       |     |     |     |     |     |     |     |
| 176 |      | Revenues + Transfers In             | 15,000     | 2,800  |          |        |       |     |     |     |     |     |     |     |
| 177 |      | TOTAL REVENUES(LINES 75 + 76)       | 16,274     | 14,210 |          |        |       |     |     |     |     |     |     |     |
| 178 |      |                                     |            |        |          |        |       |     |     |     |     |     |     |     |
| 179 |      | Total Appropriation                 | 16,274     | 14,209 |          |        |       |     |     |     |     |     |     |     |
| 180 |      | Unappropriated Balance              |            | 1      |          |        |       |     |     |     |     |     |     |     |
| 181 |      | TOTAL APPROPRIATION(Lines 79+80)    | 16,274     | 14,210 |          |        |       |     |     |     |     |     |     |     |

BUDGET SUMMARY:  
 The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M242&R20  
Healthy School Nurse Grant  
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |             | PROPOSED BUDGET |             | REVENUES Item | PRIOR YEAR                          |   | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|------------|-------------|-----------------|-------------|---------------|-------------------------------------|---|-----------------|-------------|
|    |         |                                     | Budget     | Line Amount | Budget          | Line Amount |               | Budget                              | Line Amount                             | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            | *****       |                 |             | 401429000     | Other County                        |   |                 | *****       |
| 2  | 1420000 | TOTAL COUNTY                        |            |             |                 |             | 41420000      | TOTAL COUNTY                        |   |                 | *****       |
| 3  | 411100  | Taxes - General M & O               |            |             |                 |             | 42            |                                     |   |                 |             |
| 4  | 411200  | Taxes - Supplemental                |            |             |                 |             | 43            | 431100                              | Base Support Program                    |                 |             |
| 5  | 411300  | Taxes - Emergency                   |            |             |                 |             | 44            | 431200                              | Transportation Support                  |                 |             |
| 6  | 411400  | Taxes - Tort                        |            |             |                 |             | 45            | 431400                              | Exceptional Child/SED Support           |                 |             |
| 7  | 411500  | Taxes - Cooperative                 |            |             |                 |             | 46            | 431500                              | Border Tuition Support                  |                 |             |
| 8  | 411600  | Taxes - Tuition                     |            |             |                 |             | 47            | 431600                              | Tuition Equivalency                     |                 |             |
| 9  | 411700  | Taxes - Migrant                     |            |             |                 |             | 48            | 431800                              | Benefit Apportionment                   |                 |             |
| 10 | 411900  | Taxes - Other                       |            |             |                 |             | 49            | 431900                              | Other State Support                     |                 |             |
| 11 | 412100  | Taxes - Plant Facility              |            |             |                 |             | 50            | 432100                              | Driver Education Program                |                 |             |
| 12 | 412500  | Taxes - Bond & Interest             |            |             |                 |             | 51            | 432400                              | Professional Technical Program          |                 |             |
| 13 |         | TOTAL TAXES                         |            | *****       |                 |             | 52            | 437000                              | Lottery/Additional State Maintenance    |                 |             |
| 14 | 413000  | Penalty: Delinquent Taxes           |            |             |                 |             | 53            | 438000                              | Revenue in Lieu of/Tax Replacement      | 40,000          | 40,000      |
| 15 |         |                                     |            |             |                 |             | 54            | 439000                              | Other State Revenue                     | 40,000          | *****       |
| 16 | 414100  | Tuition From Individuals            |            |             |                 |             | 55            | 430000                              | TOTAL STATE                             | 40,000          | *****       |
| 17 | 414200  | Tuition From Districts in Idaho     |            |             |                 |             | 56            |                                     |   |                 |             |
| 18 | 414300  | Tuition From Out of State Districts |            |             |                 |             | 57            |                                     |   |                 |             |
| 19 |         |                                     |            |             |                 |             | 58            | 442000                              | Indirect Unrestricted Federal           |                 |             |
| 20 | 415000  | Earnings on Investments             |            |             |                 |             | 59            | 443000                              | Direct Restricted Federal               |                 |             |
| 21 |         |                                     |            |             |                 |             | 60            | 445100                              | Title I - ESEA                          |                 |             |
| 22 | 416100  | School Food Service                 |            |             |                 |             | 61            | 445200                              | Title VI, ESEA-Innovative Practices Pgm |                 |             |
| 23 | 416200  | Meal Sales: Non-reimbur.            |            |             |                 |             | 62            | 445300                              | Perkins III - Vocational Technical Act  |                 |             |
| 24 | 416900  | Other Food Sales                    |            |             |                 |             | 63            | 445400                              | Adult Education                         |                 |             |
| 25 |         |                                     |            |             |                 |             | 64            | 445500                              | Child Nutrition Reimbursement           |                 |             |
| 26 | 417100  | Admissions/Activities               |            |             |                 |             | 65            | 445600                              | IDEA Part B (School Age & Preschool)    |                 |             |
| 27 | 417200  | Bookstore Sales                     |            |             |                 |             | 66            | 445900                              | Other Indirect Federal Programs         |                 |             |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |             |                 |             | 67            | 448200                              | Impact Aid - P.L. 874                   |                 |             |
| 29 | 417400  | School Fees & Charges               |            |             |                 |             | 68            | 440000                              | TOTAL FEDERAL                           |                 | *****       |
| 30 | 417900  | Other Student Revenues              |            |             |                 |             | 69            |                                     |   |                 |             |
| 31 |         |                                     |            |             |                 |             | 70            | 451000                              | Proceeds: Bonds, Capital Leases et.al.  |                 |             |
| 32 | 418100  | Community Service                   |            |             |                 |             | 71            | 453000                              | Sale of Fixed Assets                    |                 |             |
| 33 |         |                                     |            |             |                 |             | 72            | 450000                              | TOTAL OTHER                             |                 | *****       |
| 34 | 419100  | Rentals                             |            |             |                 |             | 73            |                                     |   |                 |             |
| 35 | 419200  | Contributions/Donations             |            |             |                 |             | 74            |                                     | TOTAL REVENUES                          | 40,000          | *****       |
| 36 | 419300  | Transportation Fees                 |            |             |                 |             | 75            |                                     |   |                 |             |
| 37 | 419900  | Other Local                         |            |             |                 |             | 76            | 460000                              | TRANSFERS IN                            | 10,140          |             |
| 38 |         | TOTAL OTHER LOCAL                   |            | *****       |                 |             | 77            |                                     |   |                 |             |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |            | *****       |                 |             | 1400000       | TOTAL BALANCE + REVENUES + TRANSFER | 50,140                                  | *****           |             |
|    |         |                                     |            |             |                 |             |               | (Lines 1 + 74 + 76)                 |   |                 | 52,300      |





NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance-Judgment | 800 Transfers |
|-----------------------|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 139                   | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 140                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 141                   | 600  | TOTAL SUPPORT SERVICES              | 50,139            | 52,300          | 31,558       | 20,742       |                        |                        |                     |                     |                        |               |
| 142                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 144                   | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 145                   | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 146                   | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 147                   | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 148                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 150                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 151                   | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 153                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 155                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 156                   | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 157                   | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 158                   | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 159                   | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 160                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 161                   | 900  | TOTAL OTHER SERVICES                |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 162                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 163                   |      | TOTAL EXPENDITURES                  | 50,139            | 52,300          | 31,558       | 20,742       |                        |                        |                     |                     |                        |               |
| 164                   |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 165                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 166                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 167                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 168                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 169                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 170                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 171                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 172                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 173                   |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 174                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 175                   |      | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| the total on line 81. |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 176                   |      | Revenues + Transfers In             | 50,140            | 52,300          |              |              |                        |                        |                     |                     |                        |               |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      | 50,140            | 52,300          |              |              |                        |                        |                     |                     |                        |               |
| 178                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 179                   |      | Total Appropriation                 | 50,139            | 52,300          |              |              |                        |                        |                     |                     |                        |               |
| 180                   |      | Unappropriated Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   | 50,140            | 52,300          |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | PRIOR YEAR<br>Budget | PROPOSED BUDGET<br>Line Amount | REVENUES<br>Item | Ln | Code    | Item                                    | PRIOR YEAR<br>Budget | PROPOSED BUDGET<br>Line Amount | Totals |
|----|---------|-------------------------------------|----------------------|--------------------------------|------------------|----|---------|---|----------------------|--------------------------------|--------|
| 1  | 1320000 | Estimated Fund Balance, July 1      |                      | *****                          |                  | 40 | 1429000 | Other County                            |                      |                                |        |
| 2  |         |                                     |                      |                                |                  | 41 | 1420000 | TOTAL COUNTY                            |                      |                                | *****  |
| 3  | 411100  | Taxes - General M & O               |                      |                                |                  | 42 |         |   |                      |                                |        |
| 4  | 411200  | Taxes - Supplemental                |                      |                                |                  | 43 | 1431100 | Base Support Program                    |                      |                                |        |
| 5  | 411300  | Taxes - Emergency                   |                      |                                |                  | 44 | 1431200 | Transportation Support                  |                      |                                |        |
| 6  | 411400  | Taxes - Tort                        |                      |                                |                  | 45 | 1431400 | Exceptional Child/SED Support           |                      |                                |        |
| 7  | 411500  | Taxes - Cooperative                 |                      |                                |                  | 46 | 1431500 | Border Tuition Support                  |                      |                                |        |
| 8  | 411600  | Taxes - Tuition                     |                      |                                |                  | 47 | 1431600 | Tuition Equivalency                     |                      |                                |        |
| 9  | 411700  | Taxes - Migrant                     |                      |                                |                  | 48 | 1431800 | Benefit Apportionment                   |                      |                                |        |
| 10 | 411900  | Taxes - Other                       |                      |                                |                  | 49 | 1431900 | Other State Support                     |                      |                                |        |
| 11 | 412100  | Taxes - Plant Facility              |                      |                                |                  | 50 | 1432100 | Driver Education Program                |                      |                                |        |
| 12 | 412500  | Taxes - Bond & Interest             |                      |                                |                  | 51 | 1432400 | Professional Technical Program          |                      | 37,529                         |        |
| 13 |         | TOTAL TAXES                         |                      | *****                          |                  | 52 | 1437000 | Lottery/Additional State Maintenance    |                      |                                |        |
| 14 | 413000  | Penalty: Delinquent Taxes           |                      |                                |                  | 53 | 1438000 | Revenue in Lieu of Tax Replacement      |                      |                                |        |
| 15 |         |                                     |                      |                                |                  | 54 | 1439000 | Other State Revenue                     |                      |                                |        |
| 16 | 414100  | Tuition From Individuals            |                      |                                |                  | 55 | 1430000 | TOTAL STATE                             |                      | 37,529                         | *****  |
| 17 | 414200  | Tuition From Districts in Idaho     |                      |                                |                  | 56 |         |   |                      |                                |        |
| 18 | 414300  | Tuition From Out of State Districts |                      |                                |                  | 57 |         |   |                      |                                |        |
| 19 |         |                                     |                      |                                |                  | 58 | 442000  | Indirect Unrestricted Federal           |                      |                                |        |
| 20 | 415000  | Earnings on Investments             |                      |                                |                  | 59 | 443000  | Direct Restricted Federal               |                      |                                |        |
| 21 |         |                                     |                      |                                |                  | 60 | 445100  | Title I - ESEA                          |                      |                                |        |
| 22 | 416100  | School Food Service                 |                      |                                |                  | 61 | 445200  | Title VI, ESEA-Innovative Practices Pgm |                      |                                |        |
| 23 | 416200  | Meal Sales: Non-reimbur.            |                      |                                |                  | 62 | 445300  | Perkins III - Vocational Technical Act  |                      |                                |        |
| 24 | 416900  | Other Food Sales                    |                      |                                |                  | 63 | 445400  | Adult Education                         |                      |                                |        |
| 25 |         |                                     |                      |                                |                  | 64 | 445500  | Child Nutrition Reimbursement           |                      |                                |        |
| 26 | 417100  | Admissions/Activities               |                      |                                |                  | 65 | 445600  | IDEA Part B (School Age & Preschool)    |                      |                                |        |
| 27 | 417200  | Bookstore Sales                     |                      |                                |                  | 66 | 445900  | Other Indirect Federal Programs         |                      |                                |        |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |                      |                                |                  | 67 | 448200  | Impact Aid - P.L. 874                   |                      |                                |        |
| 29 | 417400  | School Fees & Charges               |                      |                                |                  | 68 | 440000  | TOTAL FEDERAL                           |                      |                                | *****  |
| 30 | 417900  | Other Student Revenues              |                      |                                |                  | 69 |         |   |                      |                                |        |
| 31 |         |                                     |                      |                                |                  | 70 | 451000  | Proceeds: Bonds, Capital Leases et.al.  |                      |                                |        |
| 32 | 418100  | Community Service                   |                      |                                |                  | 71 | 453000  | Sale of Fixed Assets                    |                      |                                |        |
| 33 |         |                                     |                      |                                |                  | 72 | 450000  | TOTAL OTHER                             |                      |                                | *****  |
| 34 | 419100  | Rentals                             |                      |                                |                  | 73 |         |   |                      |                                |        |
| 35 | 419200  | Contributions/Donations             |                      |                                |                  | 74 |         | TOTAL REVENUES                          |                      | 37,529                         | *****  |
| 36 | 419300  | Transportation Fees                 |                      |                                |                  | 75 |         |   |                      |                                |        |
| 37 | 419900  | Other Local                         |                      |                                |                  | 76 | 460000  | TRANSFERS IN                            |                      |                                |        |
| 38 |         | TOTAL OTHER LOCAL                   |                      | *****                          |                  | 77 |         |   |                      |                                |        |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |                      | *****                          |                  |    | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER     |                      | 37,529                         | *****  |
|    |         |                                     |                      |                                |                  |    |         | (Lines 1 + 74 + 76)                     |                      |                                |        |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 39 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 40 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 41 | 600  | TOTAL SUPPORT SERVICES              | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 42 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 44 | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 45 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 46 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 47 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 48 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 49 | 700  | TOTAL NON-INSTRUCTION               | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 50 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 51 | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 52 | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 53 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 55 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 56 | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 57 | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 58 | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 59 | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 60 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 61 | 900  | TOTAL OTHER SERVICES                | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 62 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 63 |      | TOTAL EXPENDITURES                  | 37,529            |                 |              |              |                        |                        |                     |                     |                        |               |
| 64 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 65 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 66 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 67 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 68 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 69 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 70 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 71 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 72 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 73 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 74 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 75 |      | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 76 |      | Revenues + Transfers In             | 37,529            |                 |              |              |                        |                        |                     |                     |                        |               |
| 77 |      | TOTAL REVENUES (LINES 75 + 76)      | 37,529            |                 |              |              |                        |                        |                     |                     |                        |               |
| 78 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 79 |      | Total Appropriation                 | 37,529            |                 |              |              |                        |                        |                     |                     |                        |               |
| 80 |      | Unappropriated Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 81 |      | TOTAL APPROPRIATION (lines 79+80)   | 37,529            |                 |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M245&R20  
Technology  
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code    | REVENUES Item                           | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals  |
|----|---------|-------------------------------------|-------------------|-----------------------------|--------|----|---------|---|-------------------|-----------------------------|---------|
| 1  | 1320000 | Estimated Fund Balance, July 1      |                   | *****                       |        | 40 | 1429000 | Other County                            |                   |                             |         |
| 2  |         |                                     |                   |                             |        | 41 | 1420000 | TOTAL COUNTY                            |                   |                             | *****   |
| 3  | 411100  | Taxes - General M & O               |                   |                             |        | 42 |         |   |                   |                             |         |
| 4  | 411200  | Taxes - Supplemental                |                   |                             |        | 43 | 1431100 | Base Support Program                    |                   |                             |         |
| 5  | 411300  | Taxes - Emergency                   |                   |                             |        | 44 | 1431200 | Transportation Support                  |                   |                             |         |
| 6  | 411400  | Taxes - Tort                        |                   |                             |        | 45 | 1431400 | Exceptional Child/SED Support           |                   |                             |         |
| 7  | 411500  | Taxes - Cooperative                 |                   |                             |        | 46 | 1431500 | Border Tuition Support                  |                   |                             |         |
| 8  | 411600  | Taxes - Tuition                     |                   |                             |        | 47 | 1431600 | Tuition Equivalency                     |                   |                             |         |
| 9  | 411700  | Taxes - Migrant                     |                   |                             |        | 48 | 1431800 | Benefit Apportionment                   |                   |                             |         |
| 10 | 411900  | Taxes - Other                       |                   |                             |        | 49 | 1431900 | Other State Support                     | 127,846           | 118,414                     |         |
| 11 | 412100  | Taxes - Plant Facility              |                   |                             |        | 50 | 1432100 | Driver Education Program                |                   |                             |         |
| 12 | 412500  | Taxes - Bond & Interest             |                   |                             |        | 51 | 1432400 | Professional Technical Program          |                   |                             |         |
| 13 |         | TOTAL TAXES                         |                   | *****                       |        | 52 | 1437000 | Lottery/Additional State Maintenance    |                   |                             |         |
| 14 | 413000  | Penalty: Delinquent Taxes           |                   |                             |        | 53 | 1438000 | Revenue in Lieu of Tax Replacement      |                   |                             |         |
| 15 |         |                                     |                   |                             |        | 54 | 1439000 | Other State Revenue                     |                   |                             |         |
| 16 | 414100  | Tuition From Individuals            |                   |                             |        | 55 | 1430000 | TOTAL STATE                             | 127,846           | *****                       | 118,414 |
| 17 | 414200  | Tuition From Districts in Idaho     |                   |                             |        | 56 |         |   |                   |                             |         |
| 18 | 414300  | Tuition From Out of State Districts |                   |                             |        | 57 |         |   |                   |                             |         |
| 19 |         |                                     |                   |                             |        | 58 | 1442000 | Indirect Unrestricted Federal           |                   |                             |         |
| 20 | 415000  | Earnings on Investments             |                   |                             |        | 59 | 1443000 | Direct Restricted Federal               |                   |                             |         |
| 21 |         |                                     |                   |                             |        | 60 | 1445100 | Title I - ESEA                          |                   |                             |         |
| 22 | 416100  | School Food Service                 |                   |                             |        | 61 | 1445200 | Title VI, ESEA-Innovative Practices Pgm |                   |                             |         |
| 23 | 416200  | Meal Sales: Non-reimbur.            |                   |                             |        | 62 | 1445300 | Perkins III - Vocational Technical Act  |                   |                             |         |
| 24 | 416900  | Other Food Sales                    |                   |                             |        | 63 | 1445400 | Adult Education                         |                   |                             |         |
| 25 |         |                                     |                   |                             |        | 64 | 1445500 | Child Nutrition Reimbursement           |                   |                             |         |
| 26 | 417100  | Admissions/Activities               |                   |                             |        | 65 | 1445600 | IDEA Part B (School Age & Preschool)    |                   |                             |         |
| 27 | 417200  | Bookstore Sales                     |                   |                             |        | 66 | 1445900 | Other Indirect Federal Programs         |                   |                             |         |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |                   |                             |        | 67 | 1448200 | Impact Aid - P.L. 874                   |                   |                             |         |
| 29 | 417400  | School Fees & Charges               |                   |                             |        | 68 | 1440000 | TOTAL FEDERAL                           |                   |                             | *****   |
| 30 | 417900  | Other Student Revenues              |                   |                             |        | 69 |         |   |                   |                             |         |
| 31 |         |                                     |                   |                             |        | 70 | 1451000 | Proceeds: Bonds, Capital Leases et.al.  |                   |                             |         |
| 32 | 418100  | Community Service                   |                   |                             |        | 71 | 1453000 | Sale of Fixed Assets                    |                   |                             |         |
| 33 |         |                                     |                   |                             |        | 72 | 1450000 | TOTAL OTHER                             |                   |                             | *****   |
| 34 | 419100  | Rentals                             |                   |                             |        | 73 |         |   |                   |                             |         |
| 35 | 419200  | Contributions/Donations             |                   |                             |        | 74 |         | TOTAL REVENUES                          | 127,846           | *****                       | 118,414 |
| 36 | 419300  | Transportation Fees                 |                   |                             |        | 75 |         |   |                   |                             |         |
| 37 | 419900  | Other Local                         |                   |                             |        | 76 | 1460000 | TRANSFERS IN                            |                   | 45,029                      |         |
| 38 |         | TOTAL OTHER LOCAL                   |                   | *****                       |        | 77 |         |   |                   |                             |         |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |                   | *****                       |        |    | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER     | 172,875           | *****                       | 118,414 |
|    |         |                                     |                   |                             |        |    |         | (Lines 1 + 74 + 76)                     |                   |                             |         |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |         | Proposed |        | 200   | 300   | 400    | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|---------|----------|--------|-------|-------|--------|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget  | Budget   | Budget |       |       |        |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |         |          |        |       |       |        |     |     |     |     |
| 40 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 52,678     | 40,000  | 14,340   | 12,058 | 4,322 | 2,380 | 6,900  |     |     |     |     |
| 42 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 44 | 710  | Child Nutrition Program             |            |         |          |        |       |       |        |     |     |     |     |
| 45 | 720  | Community Services Program          |            |         |          |        |       |       |        |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |         |          |        |       |       |        |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |         |          |        |       |       |        |     |     |     |     |
| 48 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |         |          |        |       |       |        |     |     |     |     |
| 50 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |         |          |        |       |       |        |     |     |     |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |         |          |        |       |       |        |     |     |     |     |
| 53 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |        |       |       |        |     |     |     |     |
| 55 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |         |          |        |       |       |        |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |         |          |        |       |       |        |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |         |          |        |       |       |        |     |     |     |     |
| 59 | 920  | Transfers Out                       |            |         |          |        |       |       |        |     |     |     |     |
| 60 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            |         |          |        |       |       |        |     |     |     |     |
| 62 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  | 172,874    | 118,414 | 14,340   | 12,058 | 4,322 | 2,380 | 85,314 |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |         |          |        |       |       |        |     |     |     |     |
| 65 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 66 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 67 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 68 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 69 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 70 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 71 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 72 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |         |          |        |       |       |        |     |     |     |     |
| 74 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 75 |      | Beginning Fund Balance              |            |         |          |        |       |       |        |     |     |     |     |
| 76 |      | the total on line 81.               |            |         |          |        |       |       |        |     |     |     |     |
| 76 |      | Revenues + Transfers In             | 172,875    | 118,414 |          |        |       |       |        |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 172,875    | 118,414 |          |        |       |       |        |     |     |     |     |
| 78 |      |                                     |            |         |          |        |       |       |        |     |     |     |     |
| 79 |      | Total Appropriation                 | 172,874    | 118,414 |          |        |       |       |        |     |     |     |     |
| 80 |      | Unappropriated Balance              | 1          | 1       |          |        |       |       |        |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 172,875    | 118,414 |          |        |       |       |        |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M2466R20  
Safe & Drug Free Schools  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | REVENUES Item | Ln | Code   | Item                                   | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
|----|---------|-------------------------------------|----------|-------------------|-----------------------------|---------------|----|--------|--|-------------------|-----------------------------|--------|
| 1  | 1320000 | Estimated Fund Balance, July 1      |          | 10,200            | *****                       | Other County  | 41 | 420000 | TOTAL COUNTY                           |                   | *****                       |        |
| 2  |         |                                     |          |                   |                             |               |    |        |  |                   |                             |        |
| 3  | 411100  | Taxes - General M & O               |          |                   |                             |               | 42 |        |  |                   |                             |        |
| 4  | 411200  | Taxes - Supplemental                |          |                   |                             |               | 43 | 431100 | Base Support Program                   |                   |                             |        |
| 5  | 411300  | Taxes - Emergency                   |          |                   |                             |               | 44 | 431200 | Transportation Support                 |                   |                             |        |
| 6  | 411400  | Taxes - Tort                        |          |                   |                             |               | 45 | 431400 | Exceptional Child/SED Support          |                   |                             |        |
| 7  | 411500  | Taxes - Cooperative                 |          |                   |                             |               | 46 | 431500 | Border Tuition Support                 |                   |                             |        |
| 8  | 411600  | Taxes - Tuition                     |          |                   |                             |               | 47 | 431600 | Tuition Equivalency                    |                   |                             |        |
| 9  | 411700  | Taxes - Migrant                     |          |                   |                             |               | 48 | 431800 | Benefit Apportionment                  |                   |                             |        |
| 10 | 411900  | Taxes - Other                       |          |                   |                             |               | 49 | 431900 | Other State Support                    | 16,452            | 15,497                      |        |
| 11 | 412100  | Taxes - Plant Facility              |          |                   |                             |               | 50 | 432100 | Driver Education Program               |                   |                             |        |
| 12 | 412500  | Taxes - Bond & Interest             |          |                   |                             |               | 51 | 432400 | Professional Technical Program         |                   |                             |        |
| 13 |         | TOTAL TAXES                         |          |                   | *****                       |               | 52 | 437000 | Lottery/Additional State Maintenance   |                   |                             |        |
| 14 | 413000  | Penalty: Delinquent Taxes           |          |                   |                             |               | 53 | 438000 | Revenue in Lieu of/Tax Replacement     |                   |                             |        |
| 15 |         |                                     |          |                   |                             |               | 54 | 439000 | Other State Revenue                    |                   |                             |        |
| 16 | 414100  | Tuition From Individuals            |          |                   |                             |               | 55 | 430000 | TOTAL STATE                            | 16,452            | *****                       | 15,497 |
| 17 | 414200  | Tuition From Districts in Idaho     |          |                   |                             |               | 56 |        |  |                   |                             |        |
| 18 | 414300  | Tuition From Out of State Districts |          |                   |                             |               | 57 |        |  |                   |                             |        |
| 19 |         |                                     |          |                   |                             |               | 58 | 442000 | Indirect Unrestricted Federal          |                   |                             |        |
| 20 | 415000  | Earnings on Investments             |          |                   |                             |               | 59 | 443000 | Direct Restricted Federal              |                   |                             |        |
| 21 |         |                                     |          |                   |                             |               | 60 | 451000 | Title I - ESEA                         |                   |                             |        |
| 22 | 416100  | School Food Service                 |          |                   |                             |               | 61 | 445200 | Title VI ESEA-Innovative Practices Pgm |                   |                             |        |
| 23 | 416200  | Meal Sales: Non-reimbur.            |          |                   |                             |               | 62 | 445300 | Perkins III - Vocational Technical Act |                   |                             |        |
| 24 | 416900  | Other Food Sales                    |          |                   |                             |               | 63 | 445400 | Adult Education                        |                   |                             |        |
| 25 |         |                                     |          |                   |                             |               | 64 | 445500 | Child Nutrition Reimbursement          |                   |                             |        |
| 26 | 417100  | Admissions/Activities               |          |                   |                             |               | 65 | 445600 | IDEA Part B (School Age & Preschool)   |                   |                             |        |
| 27 | 417200  | Bookstore Sales                     |          |                   |                             |               | 66 | 445900 | Other Indirect Federal Programs        |                   |                             |        |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |          |                   |                             |               | 67 | 448200 | Impact Aid - P.L. 874                  |                   |                             |        |
| 29 | 417400  | School Fees & Charges               |          |                   |                             |               | 68 | 440000 | TOTAL FEDERAL                          |                   | *****                       |        |
| 30 | 417900  | Other Student Revenues              |          |                   |                             |               | 69 |        |  |                   |                             |        |
| 31 |         |                                     |          |                   |                             |               | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. |                   |                             |        |
| 32 | 418100  | Community Service                   |          |                   |                             |               | 71 | 453000 | Sale of Fixed Assets                   |                   |                             |        |
| 33 |         |                                     |          |                   |                             |               | 72 | 450000 | TOTAL OTHER                            |                   | *****                       |        |
| 34 | 419100  | Rentals                             |          |                   |                             |               | 73 |        |  |                   |                             |        |
| 35 | 419200  | Contributions/Donations             |          |                   |                             |               | 74 |        | TOTAL REVENUES                         | 16,452            | *****                       | 15,497 |
| 36 | 419300  | Transportation Fees                 |          |                   |                             |               | 75 |        |  |                   |                             |        |
| 37 | 419900  | Other Local                         |          |                   |                             |               | 76 | 460000 | TRANSFERS IN                           |                   |                             |        |
| 38 |         | TOTAL OTHER LOCAL                   |          |                   | *****                       |               | 77 |        |  |                   |                             |        |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |          |                   | *****                       |               |    | 400000 | TOTAL BALANCE + REVENUES + TRANSFER    | 26,652            | *****                       | 26,288 |
|    |         |                                     |          |                   |                             |               |    |        | (Lines 1 + 74 + 76)                    |                   |                             |        |





BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance-Judgment | 800 Transfers |
|-----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 391 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 401 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 411 | 600  | TOTAL SUPPORT SERVICES              | 20,452            | 20,088          |              |              | 20,088                 |                        |                     |                     |                        |               |
| 421 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 441 | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 451 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 461 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 471 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 481 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 491 | 700  | TOTAL NON-INSTRUCTION               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 501 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 511 | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 521 | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 531 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 541 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 551 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 561 | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 571 | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 581 | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 591 | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 601 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 611 | 900  | TOTAL OTHER SERVICES                |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 621 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 631 |      | TOTAL EXPENDITURES                  | 26,652            | 26,288          |              |              | 20,088                 | 6,200                  |                     |                     |                        |               |
| 641 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 651 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 661 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 671 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 681 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 691 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 701 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 711 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 721 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 731 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 741 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 751 |      | Beginning Fund Balance              | 10,200            | 10,791          |              |              |                        |                        |                     |                     |                        |               |
| 761 |      | Revenues + Transfers In             | 16,452            | 15,497          |              |              |                        |                        |                     |                     |                        |               |
| 771 |      | TOTAL REVENUES(LINES 75 + 76)       | 26,652            | 26,288          |              |              |                        |                        |                     |                     |                        |               |
| 781 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 791 |      | Total Appropriation                 | 26,652            | 26,288          |              |              |                        |                        |                     |                     |                        |               |
| 801 |      | Unappropriated Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 811 |      | TOTAL APPROPRIATION(Lines 79+80)    | 26,652            | 26,288          |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M248&R20  
Title I-D Grant  
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | REVENUES Item | Ln     | Code                                    | REVENUES Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals  |
|----|---------|-------------------------------------|-------------------|-----------------------------|---------------|--------|---|---------------|-------------------|-----------------------------|---------|
| 1  | 1320000 | Estimated Fund Balance, July 1      |                   | *****                       | 40            | 429000 | Other County                            |               |                   |                             |         |
| 2  |         |                                     |                   |                             | 41            | 420000 | TOTAL COUNTY                            |               |                   | *****                       |         |
| 3  | 411100  | Taxes - General M & O               |                   |                             | 42            |        |   |               |                   |                             |         |
| 4  | 411200  | Taxes - Supplemental                |                   |                             | 43            | 431100 | Base Support Program                    |               |                   |                             |         |
| 5  | 411300  | Taxes - Emergency                   |                   |                             | 44            | 431200 | Transportation Support                  |               |                   |                             |         |
| 6  | 411400  | Taxes - Tort                        |                   |                             | 45            | 431400 | Exceptional Child/SED Support           |               |                   |                             |         |
| 7  | 411500  | Taxes - Cooperative                 |                   |                             | 46            | 431500 | Border Tuition Support                  |               |                   |                             |         |
| 8  | 411600  | Taxes - Tuition                     |                   |                             | 47            | 431600 | Tuition Equivalency                     |               |                   |                             |         |
| 9  | 411700  | Taxes - Migrant                     |                   |                             | 48            | 431800 | Benefit Apportionment                   |               |                   |                             |         |
| 10 | 411900  | Taxes - Other                       |                   |                             | 49            | 431900 | Other State Support                     |               |                   |                             |         |
| 11 | 412100  | Taxes - Plant Facility              |                   |                             | 50            | 432100 | Driver Education Program                |               |                   |                             |         |
| 12 | 412500  | Taxes - Bond & Interest             |                   |                             | 51            | 432400 | Professional Technical Program          |               |                   |                             |         |
| 13 |         | TOTAL TAXES                         |                   | *****                       | 52            | 437000 | Lottery/Additional State Maintenance    |               |                   |                             |         |
| 14 | 413000  | Penalty: Delinquent Taxes           |                   |                             | 53            | 438000 | Revenue in Lieu of/Tax Replacement      |               |                   |                             |         |
| 15 |         |                                     |                   |                             | 54            | 439000 | Other State Revenue                     |               |                   |                             |         |
| 16 | 414100  | Tuition From Individuals            |                   |                             | 55            | 430000 | TOTAL STATE                             |               |                   | *****                       |         |
| 17 | 414200  | Tuition From Districts in Idaho     |                   |                             | 56            |        |   |               |                   |                             |         |
| 18 | 414300  | Tuition From Out of State Districts |                   |                             | 57            |        |   |               |                   |                             |         |
| 19 |         |                                     |                   |                             | 58            | 442000 | Indirect Unrestricted Federal           |               |                   |                             |         |
| 20 | 415000  | Earnings on Investments             |                   |                             | 59            | 443000 | Direct Restricted Federal               |               |                   |                             |         |
| 21 |         |                                     |                   |                             | 60            | 445100 | Title I - ESEA                          |               |                   |                             |         |
| 22 | 416100  | School Food Service                 |                   |                             | 61            | 445200 | Title VI, ESEA-Innovative Practices Pgm |               |                   |                             |         |
| 23 | 416200  | Meal Sales: Non-reimbur.            |                   |                             | 62            | 445300 | Perkins III - Vocational Technical Act  |               |                   |                             |         |
| 24 | 416900  | Other Food Sales                    |                   |                             | 63            | 445400 | Adult Education                         |               |                   |                             |         |
| 25 |         |                                     |                   |                             | 64            | 445500 | Child Nutrition Reimbursement           |               |                   |                             |         |
| 26 | 417100  | Admissions/Activities               |                   |                             | 65            | 445600 | IDEA Part B (School Age & Preschool)    |               |                   |                             |         |
| 27 | 417200  | Bookstore Sales                     |                   |                             | 66            | 445900 | Other Indirect Federal Programs         | 185,293       |                   | 100,000                     |         |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |                   |                             | 67            | 448200 | Impact Aid - P.L. 874                   |               |                   |                             |         |
| 29 | 417400  | School Fees & Charges               |                   |                             | 68            | 440000 | TOTAL FEDERAL                           | 185,293       |                   | *****                       | 100,000 |
| 30 | 417900  | Other Student Revenues              |                   |                             | 69            |        |   |               |                   |                             |         |
| 31 |         |                                     |                   |                             | 70            | 451000 | Proceeds: Bonds, Capital Leases et.al.  |               |                   |                             |         |
| 32 | 418100  | Community Service                   |                   |                             | 71            | 453000 | Sale of Fixed Assets                    |               |                   |                             |         |
| 33 |         |                                     |                   |                             | 72            | 450000 | TOTAL OTHER                             |               |                   | *****                       |         |
| 34 | 419100  | Rentals                             |                   |                             | 73            |        |   |               |                   |                             |         |
| 35 | 419200  | Contributions/Donations             |                   |                             | 74            |        | TOTAL REVENUES                          | 185,293       |                   | *****                       | 100,000 |
| 36 | 419300  | Transportation Fees                 |                   |                             | 75            |        |   |               |                   |                             |         |
| 37 | 419900  | Other Local                         |                   |                             | 76            | 460000 | TRANSFERS IN                            |               |                   |                             |         |
| 38 |         | TOTAL OTHER LOCAL                   |                   | *****                       | 77            |        |   |               |                   |                             |         |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |                   | *****                       |               | 400000 | TOTAL BALANCE + REVENUES + TRANSFER     | 185,293       |                   | *****                       | 100,000 |
|    |         |                                     |                   |                             |               |        | (Lines 1 + 74 + 76)                     |               |                   |                             |         |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Budget  | Salaries | Benefits | Purchased Services | Supplies Materials | 400 | 500    | Capital Objects | 600 | Debt Retirement | 700 | Insurance-Judgment | 800 | Transfers |
|----|------|-------------------------------------|---------|----------|----------|--------------------|--------------------|-----|--------|-----------------|-----|-----------------|-----|--------------------|-----|-----------|
| 39 | 691  | Other Support Services Program      |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 40 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 89,292  | 27,376   |          |                    | 13,688             |     | 13,688 |                 |     |                 |     |                    |     |           |
| 42 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 44 | 710  | Child Nutrition Program             |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 45 | 720  | Community Services Program          |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 46 | 730  | Enterprise Operations               |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 47 | 740  | Student Activity Program            |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 48 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 49 | 700  | TOTAL NON-INSTRUCTION               |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 50 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 51 | 810  | Capital Assets-Student Occupied     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 52 | 811  | Capital Assets-NonStudent Occupied  |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 53 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 55 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 56 | 911  | Debt Services Program - Principal   |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 57 | 912  | Debt Services Program - Interest    |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 58 | 913  | Debt Services Program-Refunded Debt |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 59 | 920  | Transfers Out                       |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 60 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 61 | 900  | TOTAL OTHER SERVICES                |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 62 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 63 |      | TOTAL EXPENDITURES                  | 185,292 | 100,001  | 62,925   | 9,700              | 13,688             |     | 13,688 |                 |     |                 |     |                    |     |           |
| 64 |      | (Lines 14+41+49+54+61)              |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 65 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 66 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 67 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 68 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 69 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 70 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 71 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 72 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 73 |      | BUDGET SUMMARY                      |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 74 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 75 |      | Beginning Fund Balance              |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 76 |      | Revenues + Transfers In             | 185,293 | 100,000  |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 77 |      | TOTAL REVENUES (LINES 75 + 76)      | 185,293 | 100,000  |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 78 |      |                                     |         |          |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 79 |      | Total Appropriation                 | 185,292 | 100,001  |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 80 |      | Unappropriated Balance              | 1       | -1       |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |
| 81 |      | TOTAL APPROPRIATION (lines 79+80)   | 185,293 | 100,000  |          |                    |                    |     |        |                 |     |                 |     |                    |     |           |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M251&R20 Title I-A Improving Basic FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES | Ln | Code    | Item  | REVENUES | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals  |
|----|---------|-------------------------------------|----------|----|---------|---|----------|-------------------|-----------------------------|-------------------|-----------------------------|---------|
| 1  | 1320000 | Estimated Fund Balance, July 1      | *****    | 40 | 429000  | Other County  |          |                   |                             |                   |                             |         |
| 2  |         |                                     |          | 41 | 420000  | TOTAL COUNTY  |          |                   |                             |                   |                             | *****   |
| 3  | 411100  | Taxes - General M & O               |          | 42 |         |   |          |                   |                             |                   |                             |         |
| 4  | 411200  | Taxes - Supplemental                |          | 43 | 431100  | Base Support Program                                    |          |                   |                             |                   |                             |         |
| 5  | 411300  | Taxes - Emergency                   |          | 44 | 431200  | Transportation Support                                  |          |                   |                             |                   |                             |         |
| 6  | 411400  | Taxes - Tort                        |          | 45 | 431400  | Exceptional Child/SED Support                           |          |                   |                             |                   |                             |         |
| 7  | 411500  | Taxes - Cooperative                 |          | 46 | 431500  | Border Tuition Support                                  |          |                   |                             |                   |                             |         |
| 8  | 411600  | Taxes - Tuition                     |          | 47 | 431600  | Tuition Equivalency                                     |          |                   |                             |                   |                             |         |
| 9  | 411700  | Taxes - Migrant                     |          | 48 | 431800  | Benefit Apportionment                                   |          |                   |                             |                   |                             |         |
| 10 | 411900  | Taxes - Other                       |          | 49 | 431900  | Other State Support                                     |          |                   |                             |                   |                             |         |
| 11 | 412100  | Taxes - Plant Facility              |          | 50 | 432100  | Driver Education Program                                |          |                   |                             |                   |                             |         |
| 12 | 412500  | Taxes - Bond & Interest             |          | 51 | 432400  | Professional Technical Program                          |          |                   |                             |                   |                             |         |
| 13 |         | TOTAL TAXES                         | *****    | 52 | 437000  | Lottery/Additional State Maintenance                    |          |                   |                             |                   |                             |         |
| 14 | 413000  | Penalty: Delinquent Taxes           |          | 53 | 438000  | Revenue in Lieu of/Tax Replacement                      |          |                   |                             |                   |                             |         |
| 15 |         |                                     |          | 54 | 439000  | Other State Revenue                                     |          |                   |                             |                   |                             |         |
| 16 | 414100  | Tuition From Individuals            |          | 55 | 430000  | TOTAL STATE   |          |                   |                             |                   |                             | *****   |
| 17 | 414200  | Tuition From Districts in Idaho     |          | 56 |         |   |          |                   |                             |                   |                             |         |
| 18 | 414300  | Tuition From Out of State Districts |          | 57 |         |   |          |                   |                             |                   |                             |         |
| 19 |         |                                     |          | 58 | 442000  | Indirect Unrestricted Federal                           |          |                   |                             |                   |                             |         |
| 20 | 415000  | Earnings on Investments             |          | 59 | 443000  | Direct Restricted Federal                               |          |                   |                             | 254,584           |                             | 251,990 |
| 21 |         |                                     |          | 60 | 445100  | Title I - ESEA  |          |                   |                             |                   |                             |         |
| 22 | 416100  | School Food Service                 |          | 61 | 445200  | Title VI, ESEA-Innovative Practices Pgm                 |          |                   |                             |                   |                             |         |
| 23 | 416200  | Meal Sales: Non-reimbur.            |          | 62 | 445300  | Perkins III - Vocational Technical Act                  |          |                   |                             |                   |                             |         |
| 24 | 416900  | Other Food Sales                    |          | 63 | 445400  | Adult Education   |          |                   |                             |                   |                             |         |
| 25 |         |                                     |          | 64 | 445500  | Child Nutrition Reimbursement                           |          |                   |                             |                   |                             |         |
| 26 | 417100  | Admissions/Activities               |          | 65 | 445600  | IDEA Part B (School Age & Preschool)                    |          |                   |                             |                   |                             |         |
| 27 | 417200  | Bookstore Sales                     |          | 66 | 445900  | Other Indirect Federal Programs                         |          |                   |                             |                   |                             |         |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |          | 67 | 448200  | Impact Aid - P.L. 874                                   |          |                   |                             |                   |                             |         |
| 29 | 417400  | School Fees & Charges               |          | 68 | 440000  | TOTAL FEDERAL   |          |                   |                             | 254,584           |                             | *****   |
| 30 | 417900  | Other Student Revenues              |          | 69 |         |   |          |                   |                             |                   |                             | 251,990 |
| 31 |         |                                     |          | 70 | 451000  | Proceeds: Bonds, Capital Leases et.al.                  |          |                   |                             |                   |                             |         |
| 32 | 418100  | Community Service                   |          | 71 | 453000  | Sale of Fixed Assets                                    |          |                   |                             |                   |                             |         |
| 33 |         |                                     |          | 72 | 450000  | TOTAL OTHER   |          |                   |                             |                   |                             | *****   |
| 34 | 419100  | Rentals                             |          | 73 |         |   |          |                   |                             |                   |                             |         |
| 35 | 419200  | Contributions/Donations             |          | 74 |         | TOTAL REVENUES  |          |                   |                             | 254,584           |                             | *****   |
| 36 | 419300  | Transportation Fees                 |          | 75 |         |   |          |                   |                             |                   |                             |         |
| 37 | 419900  | Other Local                         |          | 76 | 460000  | TRANSFERS IN  |          |                   |                             |                   |                             |         |
| 38 |         | TOTAL OTHER LOCAL                   | *****    | 77 |         |   |          |                   |                             |                   |                             |         |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | *****    |    |         |   |          |                   |                             | 254,584           |                             | *****   |
|    |         |                                     |          |    | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) |          |                   |                             |                   |                             | 251,990 |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 39 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 40 |      |                                     | 49,278            | 49,278          |              |              |                        |                        |                     |                     |                        |               |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 49,278            | 49,278          |              |              |                        |                        |                     |                     |                        |               |
| 42 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 44 | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 45 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 46 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 47 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 48 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 49 | 700  | TOTAL NON-INSTRUCTION               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 50 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 51 | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 52 | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 53 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 55 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 56 | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 57 | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 58 | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 59 | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 60 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 61 | 900  | TOTAL OTHER SERVICES                |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 62 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 63 |      | TOTAL EXPENDITURES                  | 254,585           | 251,990         | 122,556      | 74,031       | 51,978                 | 3,425                  |                     |                     |                        |               |
| 64 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 65 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 66 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 67 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 68 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 69 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 70 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 71 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 72 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 73 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 74 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 75 |      | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 76 |      | Revenues + Transfers In             | 254,584           | 251,990         |              |              |                        |                        |                     |                     |                        |               |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 254,584           | 251,990         |              |              |                        |                        |                     |                     |                        |               |
| 78 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 79 |      | Total Appropriation                 | 254,585           | 251,990         |              |              |                        |                        |                     |                     |                        |               |
| 80 |      | Unappropriated Balance              | -1                |                 |              |              |                        |                        |                     |                     |                        |               |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 254,584           | 251,990         |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal



NOTE: Round each entry to the nearest dollar amount..

| Ln | Code   | REVENUES Item                       | Ln | Code   | REVENUES Item   | BUDGET Totals | BUDGET Line Amount | BUDGET Line Amount | PRIOR YEAR Budget | PRIOR YEAR Budget | PROPOSED BUDGET |             |
|----|--------|-------------------------------------|----|--------|---|---------------|--------------------|--------------------|-------------------|-------------------|-----------------|-------------|
|    |        |                                     |    |        |   |               |                    |                    |                   |                   | Totals          | Line Amount |
| 1  | 132000 | Estimated Fund Balance, July 1      | 40 | 429000 | Other County  |               | *****              |                    |                   |                   |                 |             |
| 2  |        |                                     | 41 | 42000  | TOTAL COUNTY  |               | *****              |                    |                   |                   |                 | *****       |
|    |        |                                     | 42 |        |   |               |                    |                    |                   |                   |                 | *****       |
| 4  | 411200 | Taxes - General M & O               | 43 | 431100 | Base Support Program                                    |               |                    |                    |                   |                   |                 |             |
| 5  | 411300 | Taxes - Supplemental                | 44 | 431200 | Transportation Support                                  |               |                    |                    |                   |                   |                 |             |
| 6  | 411400 | Taxes - Tort                        | 45 | 431400 | Exceptional Child/SED Support                           |               |                    |                    |                   |                   |                 |             |
| 7  | 411500 | Taxes - Cooperative                 | 46 | 431500 | Border Tuition Support                                  |               |                    |                    |                   |                   |                 |             |
| 8  | 411600 | Taxes - Tuition                     | 47 | 431600 | Tuition Equivalency                                     |               |                    |                    |                   |                   |                 |             |
| 9  | 411700 | Taxes - Migrant                     | 48 | 431800 | Benefit Apportionment                                   |               |                    |                    |                   |                   |                 |             |
| 10 | 411900 | Taxes - Other                       | 49 | 431900 | Other State Support                                     |               |                    |                    |                   |                   |                 |             |
| 11 | 412100 | Taxes - Plant Facility              | 50 | 432100 | Driver Education Program                                |               |                    |                    |                   |                   |                 |             |
| 12 | 412500 | Taxes - Bond & Interest             | 51 | 432400 | Professional Technical Program                          |               |                    |                    |                   |                   |                 |             |
| 13 |        | TOTAL TAXES                         | 52 | 437000 | Lottery/Additional State Maintenance                    |               | *****              |                    |                   |                   |                 |             |
| 14 | 413000 | Penalty: Delinquent Taxes           | 53 | 438000 | Revenue in Lieu of/Tax Replacement                      |               |                    |                    |                   |                   |                 |             |
| 15 |        |                                     | 54 | 439000 | Other State Revenue                                     |               |                    |                    |                   |                   |                 | *****       |
| 16 | 414100 | Tuition From Individuals            | 55 | 430000 | TOTAL STATE   |               |                    |                    |                   |                   |                 | *****       |
| 17 | 414200 | Tuition From Districts in Idaho     | 56 |        |   |               |                    |                    |                   |                   |                 |             |
| 18 | 414300 | Tuition From Out of State Districts | 57 |        |   |               |                    |                    |                   |                   |                 |             |
| 19 |        |                                     | 58 | 442000 | Indirect Unrestricted Federal                           |               |                    |                    |                   |                   |                 |             |
| 20 | 415000 | Earnings on Investments             | 59 | 443000 | Direct Restricted Federal                               |               |                    |                    |                   |                   |                 |             |
| 21 |        |                                     | 60 | 445100 | Title I - ESEA  |               |                    |                    |                   |                   |                 |             |
| 22 | 416100 | School Food Service                 | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm                 |               |                    |                    |                   |                   |                 |             |
| 23 | 416200 | Meal Sales: Non-Reimbur.            | 62 | 445300 | Perkins III - Vocational Technical Act                  |               |                    |                    |                   |                   |                 |             |
| 24 | 416900 | Other Food Sales                    | 63 | 445400 | Adult Education   |               |                    |                    |                   |                   |                 |             |
| 25 |        |                                     | 64 | 445500 | Child Nutrition Reimbursement                           |               |                    |                    |                   |                   |                 |             |
| 26 | 417100 | Admissions/Activities               | 65 | 445600 | IDEA Part B (School Age & Preschool)                    |               |                    |                    |                   | 190,640           |                 |             |
| 27 | 417200 | Bookstore Sales                     | 66 | 445900 | Other Indirect Federal Programs                         |               |                    |                    |                   |                   |                 |             |
| 28 | 417300 | Clubs, Org. Dues, Etc.              | 67 | 448200 | Impact Aid - P.L. 874                                   |               |                    |                    |                   |                   |                 |             |
| 29 | 417400 | School Fees & Charges               | 68 | 440000 | TOTAL FEDERAL   |               |                    |                    |                   | 190,640           |                 | *****       |
| 30 | 417900 | Other Student Revenues              | 69 |        |   |               |                    |                    |                   |                   |                 |             |
| 31 |        |                                     | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al.                  |               |                    |                    |                   |                   |                 |             |
| 32 | 418100 | Community Service                   | 71 | 453000 | Sale of Fixed Assets                                    |               |                    |                    |                   |                   |                 | *****       |
| 33 |        |                                     | 72 | 450000 | TOTAL OTHER   |               |                    |                    |                   |                   |                 | *****       |
| 34 | 419100 | Rentals                             | 73 |        |   |               |                    |                    |                   |                   |                 |             |
| 35 | 419200 | Contributions/Donations             | 74 |        | TOTAL REVENUES  |               |                    |                    | 190,640           |                   |                 | *****       |
| 36 | 419300 | Transportation Fees                 | 75 |        |   |               |                    |                    |                   |                   |                 |             |
| 37 | 419900 | Other Local                         | 76 | 460000 | TRANSFERS IN  |               |                    |                    |                   |                   |                 |             |
| 38 |        | TOTAL OTHER LOCAL                   | 77 |        |   |               |                    |                    |                   |                   |                 | *****       |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |    | 400000 | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) |               | *****              |                    | 190,640           |                   |                 | *****       |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year |         | Proposed |        | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|---------|----------|--------|-----|-----|-----|-----|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget  | Budget   | Budget |     |     |     |     |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |         |          |        |     |     |     |     |     |     |     |     |
| 40 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 60,902     |         |          |        |     |     |     |     |     |     |     |     |
| 42 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 44 | 710  | Child Nutrition Program             |            |         |          |        |     |     |     |     |     |     |     |     |
| 45 | 720  | Community Services Program          |            |         |          |        |     |     |     |     |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |         |          |        |     |     |     |     |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |         |          |        |     |     |     |     |     |     |     |     |
| 48 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |         |          |        |     |     |     |     |     |     |     |     |
| 50 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |         |          |        |     |     |     |     |     |     |     |     |
| 52 | 811  | Capital Assets-Nonstudent Occupied  |            |         |          |        |     |     |     |     |     |     |     |     |
| 53 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |        |     |     |     |     |     |     |     |     |
| 55 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |         |          |        |     |     |     |     |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |         |          |        |     |     |     |     |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |         |          |        |     |     |     |     |     |     |     |     |
| 59 | 920  | Transfers Out                       |            | 129,738 |          |        |     |     |     |     |     |     |     |     |
| 60 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            | 129,738 |          |        |     |     |     |     |     |     |     |     |
| 62 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  |            | 190,640 |          |        |     |     |     |     |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |         |          |        |     |     |     |     |     |     |     |     |
| 65 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 66 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 67 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 68 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 69 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 70 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 71 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 72 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |         |          |        |     |     |     |     |     |     |     |     |
| 74 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 75 |      | Beginning Fund Balance              |            |         |          |        |     |     |     |     |     |     |     |     |
| 76 |      | Revenues + Transfers In             |            | 190,640 |          |        |     |     |     |     |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       |            | 190,640 |          |        |     |     |     |     |     |     |     |     |
| 78 |      |                                     |            |         |          |        |     |     |     |     |     |     |     |     |
| 79 |      | Total Appropriation                 |            | 190,640 |          |        |     |     |     |     |     |     |     |     |
| 80 |      | Unappropriated Balance              |            |         |          |        |     |     |     |     |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    |            | 190,640 |          |        |     |     |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

M254&R20  
ESSER II-CRRSA ACT  
FUND NO: 254

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES |        | PROPOSED BUDGET                         |             | PRIOR YEAR |         | PROPOSED BUDGET |        |
|----|---------|-------------------------------------|----------|--------|---|-------------|------------|---------|-----------------|--------|
|    |         |                                     | Ln       | Code   | Item                                    | Line Amount | Totals     | Budget  | Line Amount     | Totals |
| 1  | 1320000 | Estimated Fund Balance, July 1      |          |        |   | *****       |            |         |                 |        |
| 2  | 4142000 | Other County                        | 41       | 42000  | TOTAL COUNTY                            |             |            |         |                 | *****  |
| 3  | 411100  | Taxes - General M & O               | 42       |        |   |             |            |         |                 |        |
| 4  | 41200   | Taxes - Supplemental                | 43       | 431100 | Base Support Program                    |             |            |         |                 |        |
| 5  | 41300   | Taxes - Emergency                   | 44       | 431200 | Transportation Support                  |             |            |         |                 |        |
| 6  | 41400   | Taxes - Tort                        | 45       | 431400 | Exceptional Child/SED Support           |             |            |         |                 |        |
| 7  | 41500   | Taxes - Cooperative                 | 46       | 431500 | Border Tuition Support                  |             |            |         |                 |        |
| 8  | 41600   | Taxes - Tuition                     | 47       | 431600 | Tuition Equivalency                     |             |            |         |                 |        |
| 9  | 41700   | Taxes - Migrant                     | 48       | 431800 | Benefit Apportionment                   |             |            |         |                 |        |
| 10 | 41900   | Taxes - Other                       | 49       | 431900 | Other State Support                     |             |            |         |                 |        |
| 11 | 412100  | Taxes - Plant Facility              | 50       | 432100 | Driver Education Program                |             |            |         |                 |        |
| 12 | 412500  | Taxes - Bond & Interest             | 51       | 432400 | Professional Technical Program          |             |            |         |                 |        |
| 13 |         | TOTAL TAXES                         | 52       | 437000 | Lottery/Additional State Maintenance    |             |            |         |                 |        |
| 14 | 413000  | Penalty: Delinquent Taxes           | 53       | 438000 | Revenue in Lieu of/Tax Replacement      |             |            |         |                 |        |
| 15 |         |                                     | 54       | 439000 | Other State Revenue                     |             |            |         |                 |        |
| 16 | 414100  | Tuition From Individuals            | 55       | 430000 | TOTAL STATE                             |             |            |         |                 | *****  |
| 17 | 414200  | Tuition From Districts in Idaho     | 56       |        |   |             |            |         |                 |        |
| 18 | 414300  | Tuition From Out of State Districts | 57       |        |   |             |            |         |                 |        |
| 19 |         |                                     | 58       | 442000 | Indirect Unrestricted Federal           |             |            |         |                 |        |
| 20 | 415000  | Earnings on Investments             | 59       | 443000 | Direct Restricted Federal               |             |            |         |                 |        |
| 21 |         |                                     | 60       | 445100 | Title I - ESEA                          |             |            |         |                 |        |
| 22 | 416100  | School Food Service                 | 61       | 445200 | Title VI, ESEA-Innovative Practices Pgm |             |            |         |                 |        |
| 23 | 416200  | Meal Sales: Non-Reimbur.            | 62       | 445300 | Perkins III - Vocational Technical Act  |             |            |         |                 |        |
| 24 | 416900  | Other Food Sales                    | 63       | 445400 | Adult Education                         |             |            |         |                 |        |
| 25 |         |                                     | 64       | 445500 | Child Nutrition Reimbursement           |             |            |         |                 |        |
| 26 | 417100  | Admissions/Activities               | 65       | 445600 | IDEA Part B (School Age & Preschool)    |             |            |         |                 |        |
| 27 | 417200  | Bookstore Sales                     | 66       | 445900 | Other Indirect Federal Programs         |             |            | 434,326 |                 |        |
| 28 | 417300  | Clubs, Org. Dues, Etc.              | 67       | 448200 | Impact Aid - P.L. 874                   |             |            |         |                 |        |
| 29 | 417400  | School Fees & Charges               | 68       | 440000 | TOTAL FEDERAL                           |             |            | 434,326 |                 | *****  |
| 30 | 417900  | Other Student Revenues              | 69       |        |   |             |            |         |                 |        |
| 31 |         |                                     | 70       | 451000 | Proceeds: Bonds, Capital Leases et.al.  |             |            |         |                 |        |
| 32 | 418100  | Community Service                   | 71       | 453000 | Sale of Fixed Assets                    |             |            |         |                 |        |
| 33 |         |                                     | 72       | 450000 | TOTAL OTHER                             |             |            |         |                 | *****  |
| 34 | 419100  | Rentals                             | 73       |        |   |             |            |         |                 |        |
| 35 | 419200  | Contributions/Donations             | 74       |        | TOTAL REVENUES                          |             |            | 434,326 |                 | *****  |
| 36 | 419300  | Transportation Fees                 | 75       |        |   |             |            |         |                 |        |
| 37 | 419900  | Other Local                         | 76       | 460000 | TRANSFERS IN                            |             |            |         |                 |        |
| 38 |         | TOTAL OTHER LOCAL                   | 77       |        |   |             |            |         |                 | *****  |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |          |        | TOTAL BALANCE + REVENUES + TRANSFER     |             |            | 434,326 |                 | *****  |
|    |         |                                     |          |        | (Lines 1 + 74 + 76)                     |             |            |         |                 |        |

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance-Judgment | 800 Transfers |
|-----------------------|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 139                   | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 140                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 141                   | 600  | TOTAL SUPPORT SERVICES              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 142                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 144                   | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 145                   | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 146                   | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 147                   | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 148                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 150                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 151                   | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 153                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 155                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 156                   | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 157                   | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 158                   | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 159                   | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 160                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 161                   | 900  | TOTAL OTHER SERVICES                |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 162                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 163                   |      | TOTAL EXPENDITURES                  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 164                   |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 165                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 166                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 167                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 168                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 169                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 170                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 171                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 172                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 173                   |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 174                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 175                   |      | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| the total on line 81. |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 176                   |      | Revenues + Transfers In             | 434,326           | 434,326         |              |              |                        |                        |                     |                     |                        |               |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      | 434,326           | 434,326         |              |              |                        |                        |                     |                     |                        |               |
| 178                   |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 179                   |      | Total Appropriation                 |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 180                   |      | Unappropriated Balance              | 434,326           | 434,326         |              |              |                        |                        |                     |                     |                        |               |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   | 434,326           | 434,326         |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES | Ln | Code   | Item  | REVENUES | PRIOR YEAR |        | PROPOSED BUDGET |         |
|----|---------|-------------------------------------|----------|----|--------|---|----------|------------|--------|-----------------|---------|
|    |         |                                     |          |    |        |   |          | Budget     | Totals | Budget          | Totals  |
| 1  | 1320000 | Estimated Fund Balance, July 1      |          | 40 | 429000 | Other County  |          |            |        |                 |         |
| 2  |         |                                     |          | 41 | 420000 | TOTAL COUNTY  |          |            |        |                 | *****   |
| 3  | 411100  | Taxes - General M & O               |          | 42 |        |   |          |            |        |                 | *****   |
| 4  | 411200  | Taxes - Supplemental                |          | 43 | 431100 | Base Support Program                                    |          |            |        |                 |         |
| 5  | 411300  | Taxes - Emergency                   |          | 44 | 431200 | Transportation Support                                  |          |            |        |                 |         |
| 6  | 411400  | Taxes - Tort                        |          | 45 | 431400 | Exceptional Child/SED Support                           |          |            |        |                 |         |
| 7  | 411500  | Taxes - Cooperative                 |          | 46 | 431500 | Border Tuition Support                                  |          |            |        |                 |         |
| 8  | 411600  | Taxes - Tuition                     |          | 47 | 431600 | Tuition Equivalency                                     |          |            |        |                 |         |
| 9  | 411700  | Taxes - Migrant                     |          | 48 | 431800 | Benefit Apportionment                                   |          |            |        |                 |         |
| 10 | 411900  | Taxes - Other                       |          | 49 | 431900 | Other State Support                                     |          |            |        |                 |         |
| 11 | 412100  | Taxes - Plant Facility              |          | 50 | 432100 | Driver Education Program                                |          |            |        |                 |         |
| 12 | 412500  | Taxes - Bond & Interest             |          | 51 | 432400 | Professional Technical Program                          |          |            |        |                 |         |
| 13 |         | TOTAL TAXES                         |          | 52 | 437000 | Lottery/Additional State Maintenance                    |          |            |        |                 |         |
| 14 | 413000  | Penalty: Delinquent Taxes           |          | 53 | 439000 | Revenue in Lieu of/Tax Replacement                      |          |            |        |                 |         |
| 15 |         |                                     |          | 54 | 439000 | Other State Revenue                                     |          |            |        |                 | *****   |
| 16 | 414100  | Tuition From Individuals            |          | 55 | 430000 | TOTAL STATE   |          |            |        |                 | *****   |
| 17 | 414200  | Tuition From Districts in Idaho     |          | 56 |        |   |          |            |        |                 |         |
| 18 | 414300  | Tuition From Out of State Districts |          | 57 |        |   |          |            |        |                 |         |
| 19 |         |                                     |          | 58 | 442000 | Indirect Unrestricted Federal                           |          |            |        |                 |         |
| 20 | 415000  | Earnings on Investments             |          | 59 | 443000 | Direct Restricted Federal                               |          |            |        |                 |         |
| 21 |         |                                     |          | 60 | 445100 | Title I - ESEA  |          |            |        |                 |         |
| 22 | 416100  | School Food Service                 |          | 61 | 445200 | Title VI-ESEA-Innovative Practices Pgm                  |          |            |        |                 |         |
| 23 | 416200  | Meal Sales: Non-reimbur.            |          | 62 | 445300 | Perkins III - Vocational Technical Act                  |          |            |        |                 |         |
| 24 | 416900  | Other Food Sales                    |          | 63 | 445400 | Adult Education   |          |            |        |                 |         |
| 25 |         |                                     |          | 64 | 445500 | Child Nutrition Reimbursement                           |          |            |        |                 |         |
| 26 | 417100  | Admissions/Activities               |          | 65 | 445600 | IDEA Part B (School Age & Preschool)                    | 270,374  |            |        | 268,319         |         |
| 27 | 417200  | Bookstore Sales                     |          | 66 | 445900 | Other Indirect Federal Programs                         |          |            |        |                 |         |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |          | 67 | 448200 | Impact Aid - P.L. 874                                   |          |            |        |                 |         |
| 29 | 417400  | School Fees & Charges               |          | 68 | 440000 | TOTAL FEDERAL   | 270,374  |            |        | *****           | 268,319 |
| 30 | 417900  | Other Student Revenues              |          | 69 |        |   |          |            |        |                 |         |
| 31 |         |                                     |          | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al.                  |          |            |        |                 |         |
| 32 | 418100  | Community Service                   |          | 71 | 453000 | Sale of Fixed Assets                                    |          |            |        |                 |         |
| 33 |         |                                     |          | 72 | 450000 | TOTAL OTHER   |          |            |        |                 | *****   |
| 34 | 419100  | Rentals                             |          | 73 |        |   |          |            |        |                 |         |
| 35 | 419200  | Contributions/Donations             |          | 74 |        | TOTAL REVENUES  |          | 270,374    |        | *****           | 268,319 |
| 36 | 419300  | Transportation Fees                 |          | 75 |        |   |          |            |        |                 |         |
| 37 | 419900  | Other Local                         |          | 76 | 460000 | TRANSFERS IN  |          |            |        |                 |         |
| 38 |         | TOTAL OTHER LOCAL                   |          | 77 |        |   |          |            |        |                 | *****   |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |          |    | 400000 | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) |          | 270,374    |        | *****           | 268,319 |



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Description                         | Prior Year |         | Proposed |          | 100 | 200     | 300 | 400     | 500 | 600    | 700 | 800 |
|-----------------------|------|-------------------------------------|------------|---------|----------|----------|-----|---------|-----|---------|-----|--------|-----|-----|
|                       |      |                                     | Budget     | Budget  | Budget   | Salaries |     |         |     |         |     |        |     |     |
| 139                   | 691  | Other Support Services Program      |            |         |          |          |     |         |     |         |     |        |     |     |
| 140                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 141                   | 600  | TOTAL SUPPORT SERVICES              |            |         |          |          |     |         |     |         |     |        |     |     |
| 142                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 144                   | 710  | Child Nutrition Program             |            |         |          |          |     |         |     |         |     |        |     |     |
| 145                   | 720  | Community Services Program          |            |         |          |          |     |         |     |         |     |        |     |     |
| 146                   | 730  | Enterprise Operations               |            |         |          |          |     |         |     |         |     |        |     |     |
| 147                   | 740  | Student Activity Program            |            |         |          |          |     |         |     |         |     |        |     |     |
| 148                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |         |          |          |     |         |     |         |     |        |     |     |
| 150                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 151                   | 810  | Capital Assets-Student Occupied     |            |         |          |          |     |         |     |         |     |        |     |     |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |         |          |          |     |         |     |         |     |        |     |     |
| 153                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |          |     |         |     |         |     |        |     |     |
| 155                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 156                   | 911  | Debt Services Program - Principal   |            |         |          |          |     |         |     |         |     |        |     |     |
| 157                   | 912  | Debt Services Program - Interest    |            |         |          |          |     |         |     |         |     |        |     |     |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |         |          |          |     |         |     |         |     |        |     |     |
| 159                   | 920  | Transfers Out                       |            |         |          |          |     |         |     |         |     |        |     |     |
| 160                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |         |          |          |     |         |     |         |     |        |     |     |
| 162                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 163                   |      | TOTAL EXPENDITURES                  |            | 270,373 |          | 268,319  |     | 115,672 |     | 107,162 |     | 45,485 |     |     |
| 164                   |      | (Lines 14+41+49+54+61)              |            |         |          |          |     |         |     |         |     |        |     |     |
| 165                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 166                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 167                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 168                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 169                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 170                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 171                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 172                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 173                   |      | BUDGET SUMMARY                      |            |         |          |          |     |         |     |         |     |        |     |     |
| 174                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 175                   |      | Beginning Fund Balance              |            |         |          |          |     |         |     |         |     |        |     |     |
| the total on line 81. |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 176                   |      | Revenues + Transfers In             |            | 270,374 |          | 268,319  |     |         |     |         |     |        |     |     |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      |            | 270,374 |          | 268,319  |     |         |     |         |     |        |     |     |
| 178                   |      |                                     |            |         |          |          |     |         |     |         |     |        |     |     |
| 179                   |      | Total Appropriation                 |            | 270,373 |          | 268,319  |     |         |     |         |     |        |     |     |
| 180                   |      | Unappropriated Balance              |            | 1       |          | 1        |     |         |     |         |     |        |     |     |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   |            | 270,374 |          | 268,319  |     |         |     |         |     |        |     |     |

BUDGET SUMMARY:

The total on line 77 must equal



NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES                       |       | PRIOR YEAR |        | PROPOSED BUDGET |         | REVENUES  |        | PRIOR YEAR |             | PROPOSED BUDGET |       |
|----|---------|-------------------------------------|--------------------------------|-------|------------|--------|-----------------|---------|---|--------|------------|-------------|-----------------|-------|
|    |         |                                     | Estimated Fund Balance, July 1 | 21    | Budget     | Totals | Ln              | Code    | Item  | Totals | Budget     | Line Amount | Totals          |       |
| 1  | 1320000 | Estimated Fund Balance, July 1      |                                | ***** |            |        | 140             | 1429000 | Other County  |        |            |             |                 | ***** |
| 2  |         |                                     |                                |       |            |        | 141             | 1420000 | TOTAL COUNTY  |        |            |             |                 | ***** |
| 3  | 411100  | Taxes - General M & O               |                                |       |            |        | 142             |         |   |        |            |             |                 |       |
| 4  | 411200  | Taxes - Supplemental                |                                |       |            |        | 143             | 431100  | Base Support Program                                    |        |            |             |                 |       |
| 5  | 411300  | Taxes - Emergency                   |                                |       |            |        | 144             | 431200  | Transportation Support                                  |        |            |             |                 |       |
| 6  | 411400  | Taxes - Tort                        |                                |       |            |        | 145             | 431400  | Exceptional Child/SED Support                           |        |            |             |                 |       |
| 7  | 411500  | Taxes - Cooperative                 |                                |       |            |        | 146             | 431500  | Border Tuition Support                                  |        |            |             |                 |       |
| 8  | 411600  | Taxes - Tuition                     |                                |       |            |        | 147             | 431600  | Tuition Equivalency                                     |        |            |             |                 |       |
| 9  | 411700  | Taxes - Migrant                     |                                |       |            |        | 148             | 431800  | Benefit Apportionment                                   |        |            |             |                 |       |
| 10 | 411900  | Taxes - Other                       |                                |       |            |        | 149             | 431900  | Other State Support                                     |        |            |             |                 |       |
| 11 | 412100  | Taxes - Plant Facility              |                                |       |            |        | 150             | 432100  | Driver Education Program                                |        |            |             |                 |       |
| 12 | 412500  | Taxes - Bond & Interest             |                                |       |            |        | 151             | 432400  | Professional Technical Program                          |        |            |             |                 |       |
| 13 |         | TOTAL TAXES                         |                                | ***** |            |        | 152             | 437000  | Lottery/Additional State Maintenance                    |        |            |             |                 |       |
| 14 | 413000  | Penalty: Delinquent Taxes           |                                |       |            |        | 153             | 438000  | Revenue in Lieu of/Tax Replacement                      |        |            |             |                 |       |
| 15 |         |                                     |                                |       |            |        | 154             | 439000  | Other State Revenue                                     |        |            |             |                 | ***** |
| 16 | 414100  | Tuition From Individuals            |                                |       |            |        | 155             | 430000  | TOTAL STATE   |        |            |             |                 | ***** |
| 17 | 414200  | Tuition From Districts in Idaho     |                                |       |            |        | 156             |         |   |        |            |             |                 |       |
| 18 | 414300  | Tuition From Out of State Districts |                                |       |            |        | 157             |         |   |        |            |             |                 |       |
| 19 |         |                                     |                                |       |            |        | 158             | 442000  | Indirect Unrestricted Federal                           |        |            |             |                 |       |
| 20 | 415000  | Earnings on Investments             |                                |       |            |        | 159             | 443000  | Direct Restricted Federal                               |        |            |             |                 |       |
| 21 |         |                                     |                                |       |            |        | 160             | 445100  | Title I - ESEA  |        |            |             |                 |       |
| 22 | 416100  | School Food Service                 |                                |       |            |        | 161             | 445200  | Title VI, ESEA-Innovative Practices Pgm                 |        |            |             |                 |       |
| 23 | 416200  | Meal Sales: Non-reimbur.            |                                |       |            |        | 162             | 445300  | Perkins III - Vocational Technical Act                  |        |            |             |                 |       |
| 24 | 416900  | Other Food Sales                    |                                |       |            |        | 163             | 445400  | Adult Education   |        |            |             |                 |       |
| 25 |         |                                     |                                |       |            |        | 164             | 445500  | Child Nutrition Reimbursement                           |        |            |             |                 |       |
| 26 | 417100  | Admissions/Activities               |                                |       |            |        | 165             | 445600  | IDEA Part B (School Age & Preschool)                    | 16,237 |            |             | 16,280          |       |
| 27 | 417200  | Bookstore Sales                     |                                |       |            |        | 166             | 445900  | Other Indirect Federal Programs                         |        |            |             |                 |       |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |                                |       |            |        | 167             | 448200  | Impact Aid - P.L. 874                                   |        |            |             |                 |       |
| 29 | 417400  | School Fees & Charges               |                                |       |            |        | 168             | 440000  | TOTAL FEDERAL   | 16,237 |            |             | 16,280          |       |
| 30 | 417900  | Other Student Revenues              |                                |       |            |        | 169             |         |   |        |            |             |                 |       |
| 31 |         |                                     |                                |       |            |        | 170             | 451000  | Proceeds: Bonds, Capital Leases et.al.                  |        |            |             |                 |       |
| 32 | 418100  | Community Service                   |                                |       |            |        | 171             | 453000  | Sale of Fixed Assets                                    |        |            |             |                 |       |
| 33 |         |                                     |                                |       |            |        | 172             | 450000  | TOTAL OTHER   |        |            |             |                 | ***** |
| 34 | 419100  | Rentals                             |                                |       |            |        | 173             |         |   |        |            |             |                 |       |
| 35 | 419200  | Contributions/Donations             |                                |       |            |        | 174             |         | TOTAL REVENUES  | 16,237 |            |             | 16,280          |       |
| 36 | 419300  | Transportation Fees                 |                                |       |            |        | 175             |         |   |        |            |             |                 |       |
| 37 | 419900  | Other Local                         |                                |       |            |        | 176             | 460000  | TRANSFERS IN  | 10,130 |            |             |                 |       |
| 38 |         | TOTAL OTHER LOCAL                   |                                | ***** |            |        | 177             |         |   |        |            |             |                 |       |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |                                | ***** |            |        | 178             | 400000  | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) | 26,367 |            |             | 16,280          |       |



NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year |        | Proposed |        | 200 | 300 | 400 | 500 | 600    | 700 | 800   |
|-----------------------|------|-------------------------------------|------------|--------|----------|--------|-----|-----|-----|-----|--------|-----|-------|
|                       |      |                                     | Budget     | Budget | Budget   | Budget |     |     |     |     |        |     |       |
| 139                   | 691  | Other Support Services Program      |            |        |          |        |     |     |     |     |        |     |       |
| 140                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 141                   | 600  | TOTAL SUPPORT SERVICES              |            |        |          |        |     |     |     |     |        |     |       |
| 142                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 144                   | 710  | Child Nutrition Program             |            |        |          |        |     |     |     |     |        |     |       |
| 145                   | 720  | Community Services Program          |            |        |          |        |     |     |     |     |        |     |       |
| 146                   | 730  | Enterprise Operations               |            |        |          |        |     |     |     |     |        |     |       |
| 147                   | 740  | Student Activity Program            |            |        |          |        |     |     |     |     |        |     |       |
| 148                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |     |     |     |     |        |     |       |
| 150                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 151                   | 810  | Capital Assets-Student Occupied     |            |        |          |        |     |     |     |     |        |     |       |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |     |     |     |     |        |     |       |
| 153                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |     |     |     |        |     |       |
| 155                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 156                   | 911  | Debt Services Program - Principal   |            |        |          |        |     |     |     |     |        |     |       |
| 157                   | 912  | Debt Services Program - Interest    |            |        |          |        |     |     |     |     |        |     |       |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |        |          |        |     |     |     |     |        |     |       |
| 159                   | 920  | Transfers Out                       |            |        |          |        |     |     |     |     |        |     |       |
| 160                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |        |          |        |     |     |     |     |        |     |       |
| 162                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 163                   |      | TOTAL EXPENDITURES                  |            | 26,366 |          | 16,280 |     |     |     |     | 13,614 |     | 2,666 |
| 164                   |      | (Lines 14+41+49+54+61)              |            |        |          |        |     |     |     |     |        |     |       |
| 165                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 166                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 167                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 168                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 169                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 170                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 171                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 172                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 173                   |      | BUDGET SUMMARY                      |            |        |          |        |     |     |     |     |        |     |       |
| 174                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 175                   |      | Beginning Fund Balance              |            |        |          |        |     |     |     |     |        |     |       |
| the total on line 81. |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 176                   |      | Revenues + Transfers In             |            | 26,367 |          | 16,280 |     |     |     |     |        |     |       |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      |            | 26,367 |          | 16,280 |     |     |     |     |        |     |       |
| 178                   |      |                                     |            |        |          |        |     |     |     |     |        |     |       |
| 179                   |      | Total Appropriation                 |            | 26,366 |          | 16,280 |     |     |     |     |        |     |       |
| 180                   |      | Unappropriated Balance              |            | 1      |          |        |     |     |     |     |        |     |       |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   |            | 26,367 |          | 16,280 |     |     |     |     |        |     |       |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

M260&R20 School-Based Medicaid FUND NO: 260

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES | Ln      | Code                                    | Item | REVENUES | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | PROPOSED BUDGET Totals |
|----|---------|-------------------------------------|----------|---------|---|------|----------|-------------------|-----------------------------|------------------------|
| 1  | 1320000 | Estimated Fund Balance, July 1      | 40       | 1429000 | Other County                            |      |          |                   |                             |                        |
| 2  |         |                                     | 41       | 1420000 | TOTAL COUNTY                            |      |          |                   | *****                       |                        |
| 3  | 411100  | Taxes - General M & O               | 42       |         |   |      |          |                   |                             |                        |
| 4  | 411200  | Taxes - Supplemental                | 43       | 431100  | Base Support Program                    |      |          |                   |                             |                        |
| 5  | 411300  | Taxes - Emergency                   | 44       | 431200  | Transportation Support                  |      |          |                   |                             |                        |
| 6  | 411400  | Taxes - Tort                        | 45       | 431400  | Exceptional Child/SED Support           |      |          |                   |                             |                        |
| 7  | 411500  | Taxes - Cooperative                 | 46       | 431500  | Border Tuition Support                  |      |          |                   |                             |                        |
| 8  | 411600  | Taxes - Tuition                     | 47       | 431600  | Tuition Equivalency                     |      |          |                   |                             |                        |
| 9  | 411700  | Taxes - Migrant                     | 48       | 431800  | Benefit Apportionment                   |      |          |                   |                             |                        |
| 10 | 411900  | Taxes - Other                       | 49       | 431900  | Other State Support                     |      |          |                   |                             |                        |
| 11 | 412100  | Taxes - Plant Facility              | 50       | 432100  | Driver Education Program                |      |          |                   |                             |                        |
| 12 | 412500  | Taxes - Bond & Interest             | 51       | 432400  | Professional Technical Program          |      |          |                   |                             |                        |
| 13 |         | TOTAL TAXES                         | 52       | 437000  | Lottery/Additional State Maintenance    |      |          |                   |                             |                        |
| 14 | 413000  | Penalty: Delinquent Taxes           | 53       | 438000  | Revenue in Lieu of/Tax Replacement      |      |          |                   |                             |                        |
| 15 |         |                                     | 54       | 439000  | Other State Revenue                     |      |          |                   |                             |                        |
| 16 | 414100  | Tuition From Individuals            | 55       | 430000  | TOTAL STATE                             |      |          |                   | *****                       |                        |
| 17 | 414200  | Tuition From Districts in Idaho     | 56       |         |   |      |          |                   |                             |                        |
| 18 | 414300  | Tuition From Out of State Districts | 57       |         |   |      |          |                   |                             |                        |
| 19 |         |                                     | 58       | 442000  | Indirect Unrestricted Federal           |      |          |                   |                             |                        |
| 20 | 415000  | Earnings on Investments             | 59       | 443000  | Direct Restricted Federal               |      |          |                   |                             |                        |
| 21 |         |                                     | 60       | 445100  | Title I - ESEA                          |      |          |                   |                             |                        |
| 22 | 416100  | School Food Service                 | 61       | 445200  | Title VI, ESEA-Innovative Practices Pgm |      |          |                   |                             |                        |
| 23 | 416200  | Meal Sales: Non-reimbur.            | 62       | 445300  | Perkins III - Vocational Technical Act  |      |          |                   |                             |                        |
| 24 | 416900  | Other Food Sales                    | 63       | 445400  | Adult Education                         |      |          |                   |                             |                        |
| 25 |         |                                     | 64       | 445500  | Child Nutrition Reimbursement           |      |          |                   |                             |                        |
| 26 | 417100  | Admissions/Activities               | 65       | 445600  | IDEA Part B (School Age & Preschool)    |      |          |                   |                             |                        |
| 27 | 417200  | Bookstore Sales                     | 66       | 445900  | Other Indirect Federal Programs         |      |          | 345,000           |                             | 370,000                |
| 28 | 417300  | Clubs, Org. Dues, Etc.              | 67       | 448200  | Impact Aid - P.L. 874                   |      |          |                   |                             |                        |
| 29 | 417400  | School Fees & Charges               | 68       | 440000  | TOTAL FEDERAL                           |      |          | 345,000           |                             | *****                  |
| 30 | 417900  | Other Student Revenues              | 69       |         |   |      |          |                   |                             |                        |
| 31 |         |                                     | 70       | 451000  | Proceeds: Bonds, Capital Leases et.al.  |      |          |                   |                             |                        |
| 32 | 418100  | Community Service                   | 71       | 453000  | Sale of Fixed Assets                    |      |          |                   |                             |                        |
| 33 |         |                                     | 72       | 450000  | TOTAL OTHER                             |      |          |                   |                             | *****                  |
| 34 | 419100  | Rentals                             | 73       |         |   |      |          |                   |                             |                        |
| 35 | 419200  | Contributions/Donations             | 74       |         | TOTAL REVENUES                          |      |          | 345,000           |                             | *****                  |
| 36 | 419300  | Transportation Fees                 | 75       |         |   |      |          |                   |                             |                        |
| 37 | 419900  | Other Local                         | 76       | 460000  | TRANSFERS IN                            |      |          | 226,552           |                             | 300,160                |
| 38 |         | TOTAL OTHER LOCAL                   | 77       |         |   |      |          |                   |                             | *****                  |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |          | 400000  | TOTAL BALANCE + REVENUES + TRANSFER     |      |          | 571,552           |                             | *****                  |
|    |         |                                     |          |         | (Lines 1 + 74 + 76)                     |      |          |                   |                             | 670,160                |



BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Description                         | Prior Year |         | Proposed |          | 100     | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----------------------|------|-------------------------------------|------------|---------|----------|----------|---------|-----|-----|-----|-----|-----|-----|-----|
|                       |      |                                     | Budget     | Budget  | Budget   | Salaries |         |     |     |     |     |     |     |     |
| 139                   | 691  | Other Support Services Program      |            |         |          |          |         |     |     |     |     |     |     |     |
| 140                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 141                   | 600  | TOTAL SUPPORT SERVICES              | 571,554    | 670,160 | 339,837  | 165,323  | 165,000 |     |     |     |     |     |     |     |
| 142                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 144                   | 710  | Child Nutrition Program             |            |         |          |          |         |     |     |     |     |     |     |     |
| 145                   | 720  | Community Services Program          |            |         |          |          |         |     |     |     |     |     |     |     |
| 146                   | 730  | Enterprise Operations               |            |         |          |          |         |     |     |     |     |     |     |     |
| 147                   | 740  | Student Activity Program            |            |         |          |          |         |     |     |     |     |     |     |     |
| 148                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |         |          |          |         |     |     |     |     |     |     |     |
| 150                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 151                   | 810  | Capital Assets-Student Occupied     |            |         |          |          |         |     |     |     |     |     |     |     |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |         |          |          |         |     |     |     |     |     |     |     |
| 153                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |          |         |     |     |     |     |     |     |     |
| 155                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 156                   | 911  | Debt Services Program - Principal   |            |         |          |          |         |     |     |     |     |     |     |     |
| 157                   | 912  | Debt Services Program - Interest    |            |         |          |          |         |     |     |     |     |     |     |     |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |         |          |          |         |     |     |     |     |     |     |     |
| 159                   | 920  | Transfers Out                       |            |         |          |          |         |     |     |     |     |     |     |     |
| 160                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |         |          |          |         |     |     |     |     |     |     |     |
| 162                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 163                   |      | TOTAL EXPENDITURES                  | 571,554    | 670,160 | 339,837  | 165,323  | 165,000 |     |     |     |     |     |     |     |
| 164                   |      | (Lines 14+41+49+54+61)              |            |         |          |          |         |     |     |     |     |     |     |     |
| 165                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 166                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 167                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 168                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 169                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 170                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 171                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 172                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 173                   |      | BUDGET SUMMARY                      |            |         |          |          |         |     |     |     |     |     |     |     |
| 174                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 175                   |      | Beginning Fund Balance              |            |         |          |          |         |     |     |     |     |     |     |     |
| the total on line 81. |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 176                   |      | Revenues + Transfers In             | 571,552    | 670,160 |          |          |         |     |     |     |     |     |     |     |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      | 571,552    | 670,160 |          |          |         |     |     |     |     |     |     |     |
| 178                   |      |                                     |            |         |          |          |         |     |     |     |     |     |     |     |
| 179                   |      | Total Appropriation                 | 571,554    | 670,160 |          |          |         |     |     |     |     |     |     |     |
| 180                   |      | Unappropriated Balance              | -2         |         |          |          |         |     |     |     |     |     |     |     |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   | 571,552    | 670,160 |          |          |         |     |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code   | Item                                | REVENUES     | Ln     | Code                                    | Item                                | REVENUES  | PRIOR YEAR | PROPOSED BUDGET | PRIOR YEAR | PROPOSED BUDGET |
|----|--------|-------------------------------------|--------------|--------|---|-------------------------------------|-----------|------------|-----------------|------------|-----------------|
|    |        | Estimated Fund Balance, July 1      | TOTAL COUNTY |        |   | TOTAL COUNTY                        | Budget    |            | Budget          |            | Totals          |
| 1  | 132000 | Estimated Fund Balance, July 1      | 401429000    | 1      | 401429000                               | Other County                        | 401429000 |            |                 |            |                 |
| 2  |        |                                     | 141420000    | 2      |   | TOTAL COUNTY                        | 141420000 |            |                 |            | *****           |
| 3  | 411100 | Taxes - General M & O               | 142          | 3      | 411100                                  | Base Support Program                |           |            |                 |            | *****           |
| 4  | 411200 | Taxes - Supplemental                | 143          | 411200 | Transportation Support                  |                                     |           |            |                 |            |                 |
| 5  | 411300 | Taxes - Emergency                   | 144          | 411300 | Exceptional Child/SED Support           |                                     |           |            |                 |            |                 |
| 6  | 411400 | Taxes - Tort                        | 145          | 411400 | Border Tuition Support                  |                                     |           |            |                 |            |                 |
| 7  | 411500 | Taxes - Cooperative                 | 146          | 411500 | Tuition Equivalency                     |                                     |           |            |                 |            |                 |
| 8  | 411600 | Taxes - Tuition                     | 147          | 411600 | Benefit Apportionment                   |                                     |           |            |                 |            |                 |
| 9  | 411700 | Taxes - Migrant                     | 148          | 411700 | Other State Support                     |                                     |           |            |                 |            |                 |
| 10 | 411900 | Taxes - Other                       | 149          | 411900 | Driver Education Program                |                                     |           |            |                 |            |                 |
| 11 | 412100 | Taxes - Plant Facility              | 150          | 412100 | Professional Technical Program          |                                     |           |            |                 |            |                 |
| 12 | 412500 | Taxes - Bond & Interest             | 151          | 412500 | Lottery/Additional State Maintenance    |                                     |           |            |                 |            |                 |
| 13 |        | TOTAL TAXES                         | *****        | 13     |   |                                     | *****     |            |                 |            |                 |
| 14 | 413000 | Penalty: Delinquent Taxes           | 153          | 413000 | Revenue in Lieu of/Tax Replacement      |                                     |           |            |                 |            |                 |
| 15 |        |                                     | 154          | 413000 | Other State Revenue                     |                                     |           |            |                 |            | *****           |
| 16 | 414100 | Tuition From Individuals            | 156          | 414100 | TOTAL STATE                             |                                     | *****     |            |                 |            |                 |
| 17 | 414200 | Tuition From Districts in Idaho     | 157          | 414200 | Unrestricted Federal                    |                                     |           |            |                 |            |                 |
| 18 | 414300 | Tuition From Out of State Districts | 158          | 414300 | Direct Restricted Federal               |                                     |           |            |                 |            |                 |
| 19 |        |                                     | 159          | 414300 | Title I - ESEA                          |                                     |           |            |                 |            |                 |
| 20 | 415000 | Earnings on Investments             | 160          | 415000 | Title VI, ESEA-Innovative Practices Pgm | 20,500                              | 24,784    |            |                 |            |                 |
| 21 |        |                                     | 161          | 415000 | Perkins III - Vocational Technical Act  |                                     |           |            |                 |            |                 |
| 22 | 416100 | School Food Service                 | 162          | 416100 | Adult Education                         |                                     |           |            |                 |            |                 |
| 23 | 416200 | Meal Sales: Non-reimbur.            | 163          | 416200 | Child Nutrition Reimbursement           |                                     |           |            |                 |            |                 |
| 24 | 416900 | Other Food Sales                    | 164          | 416900 | IDEA Part B (School Age & Preschool)    |                                     |           |            |                 |            |                 |
| 25 |        |                                     | 165          | 416900 | Other Indirect Federal Programs         |                                     |           |            |                 |            |                 |
| 26 | 417100 | Admissions/Activities               | 166          | 417100 | Impact Aid - P.L. 874                   |                                     |           |            |                 |            |                 |
| 27 | 417200 | Bookstore Sales                     | 167          | 417200 | TOTAL FEDERAL                           | 20,500                              | *****     |            |                 |            | 24,784          |
| 28 | 417300 | Clubs, Org. Dues, Etc.              | 168          | 417300 | Proceeds: Bonds, Capital Leases et.al.  |                                     |           |            |                 |            |                 |
| 29 | 417400 | School Fees & Charges               | 169          | 417400 | Sale of Fixed Assets                    |                                     |           |            |                 |            |                 |
| 30 | 417900 | Other Student Revenues              | 170          | 417900 | TOTAL OTHER                             |                                     |           |            |                 |            | *****           |
| 31 |        |                                     | 171          | 417900 | TOTAL REVENUES                          | 20,500                              | *****     |            |                 |            | 24,784          |
| 32 | 418100 | Community Service                   | 172          | 418100 | TRANSFERS IN                            |                                     |           |            |                 |            |                 |
| 33 |        |                                     | 173          | 418100 | TOTAL BALANCE + REVENUES + TRANSFER     | 20,500                              | *****     |            |                 |            | 24,784          |
| 34 | 419100 | Rentals                             | 174          | 419100 | (Lines 1 + 74 + 76)                     |                                     |           |            |                 |            |                 |
| 35 | 419200 | Contributions/Donations             | 175          | 419200 |   |                                     |           |            |                 |            |                 |
| 36 | 419300 | Transportation Fees                 | 176          | 419300 |   |                                     |           |            |                 |            |                 |
| 37 | 419900 | Other Local                         | 177          | 419900 |   |                                     |           |            |                 |            |                 |
| 38 |        | TOTAL OTHER LOCAL                   | *****        | 38     |   |                                     | *****     |            |                 |            |                 |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          | *****        | 39     | 410000                                  | TOTAL BALANCE + REVENUES + TRANSFER | 20,500    | *****      |                 |            | 24,784          |





NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year |        | Proposed |        | 100 | 200   | 300 | 400 | 500   | 600    | 700 | 800 |
|-----------------------|------|-------------------------------------|------------|--------|----------|--------|-----|-------|-----|-----|-------|--------|-----|-----|
|                       |      |                                     | Budget     | Budget | Budget   | Budget |     |       |     |     |       |        |     |     |
| 39                    | 691  | Other Support Services Program      |            |        |          |        |     |       |     |     |       |        |     |     |
| 140                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 141                   | 600  | TOTAL SUPPORT SERVICES              | 5,500      |        | 5,000    |        |     | 5,000 |     |     |       |        |     |     |
| 142                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 144                   | 710  | Child Nutrition Program             |            |        |          |        |     |       |     |     |       |        |     |     |
| 145                   | 720  | Community Services Program          |            |        |          |        |     |       |     |     |       |        |     |     |
| 146                   | 730  | Enterprise Operations               |            |        |          |        |     |       |     |     |       |        |     |     |
| 147                   | 740  | Student Activity Program            |            |        |          |        |     |       |     |     |       |        |     |     |
| 148                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |     |       |     |     |       |        |     |     |
| 150                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 151                   | 810  | Capital Assets-Student Occupied     |            |        |          |        |     |       |     |     |       |        |     |     |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |     |       |     |     |       |        |     |     |
| 153                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |       |     |     |       |        |     |     |
| 155                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 156                   | 911  | Debt Services Program - Principal   |            |        |          |        |     |       |     |     |       |        |     |     |
| 157                   | 912  | Debt Services Program - Interest    |            |        |          |        |     |       |     |     |       |        |     |     |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |        |          |        |     |       |     |     |       |        |     |     |
| 159                   | 920  | Transfers Out                       |            |        |          |        |     |       |     |     |       |        |     |     |
| 160                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |        |          |        |     |       |     |     |       |        |     |     |
| 162                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 163                   |      | TOTAL EXPENDITURES                  |            | 20,500 |          | 24,784 |     |       |     |     | 5,000 | 19,784 |     |     |
| 164                   |      | (Lines 14+41+49+54+61)              |            |        |          |        |     |       |     |     |       |        |     |     |
| 165                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 166                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 167                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 168                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 169                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 170                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 171                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 172                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 173                   |      | BUDGET SUMMARY                      |            |        |          |        |     |       |     |     |       |        |     |     |
| 174                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 175                   |      | Beginning Fund Balance              |            |        |          |        |     |       |     |     |       |        |     |     |
| the total on line 81. |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 176                   |      | Revenues + Transfers In             |            | 20,500 |          | 24,784 |     |       |     |     |       |        |     |     |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      |            | 20,500 |          | 24,784 |     |       |     |     |       |        |     |     |
| 178                   |      |                                     |            |        |          |        |     |       |     |     |       |        |     |     |
| 179                   |      | Total Appropriation                 |            | 20,500 |          | 24,784 |     |       |     |     |       |        |     |     |
| 180                   |      | Unappropriated Balance              |            |        |          |        |     |       |     |     |       |        |     |     |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   |            | 20,500 |          | 24,784 |     |       |     |     |       |        |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |             | PROPOSED BUDGET |             | REVENUES Item                           | PRIOR YEAR   |             | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|------------|-------------|-----------------|-------------|---|--------------|-------------|-----------------|-------------|
|    |         |                                     | Budget     | Line Amount | Budget          | Line Amount |   | Budget       | Line Amount | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            | *****       |                 |             | 401429000                               | Other County |             |                 | *****       |
| 2  |         |                                     |            |             |                 | 141420000   | TOTAL COUNTY                            |              |             |                 | *****       |
| 3  | 1411100 | Taxes - General M & O               |            |             |                 | 142         |   |              |             |                 |             |
| 4  | 1411200 | Taxes - Supplemental                |            |             |                 | 1431431100  | Base Support Program                    |              |             |                 |             |
| 5  | 1411300 | Taxes - Emergency                   |            |             |                 | 1441431200  | Transportation Support                  |              |             |                 |             |
| 6  | 1411400 | Taxes - Tort                        |            |             |                 | 1451431400  | Exceptional Child/SED Support           |              |             |                 |             |
| 7  | 1411500 | Taxes - Cooperative                 |            |             |                 | 1461431500  | Border Tuition Support                  |              |             |                 |             |
| 8  | 1411600 | Taxes - Tuition                     |            |             |                 | 1471431600  | Tuition Equivalency                     |              |             |                 |             |
| 9  | 1411700 | Taxes - Migrant                     |            |             |                 | 1481431800  | Benefit Apportionment                   |              |             |                 |             |
| 10 | 1411900 | Taxes - Other                       |            |             |                 | 1491431900  | Other State Support                     |              |             |                 |             |
| 11 | 1412100 | Taxes - Plant Facility              |            |             |                 | 1501432100  | Driver Education Program                |              |             |                 |             |
| 12 | 1412500 | Taxes - Bond & Interest             |            |             |                 | 1511432400  | Professional Technical Program          |              |             |                 |             |
| 13 |         | TOTAL TAXES                         |            | *****       |                 | 1521437000  | Lottery/Additional State Maintenance    |              |             |                 |             |
| 14 | 1413000 | Penalty: Delinquent Taxes           |            |             |                 | 1531438000  | Revenue in Lieu of/Tax Replacement      |              |             |                 |             |
| 15 |         |                                     |            |             |                 | 1541439000  | Other State Revenue                     |              |             |                 | *****       |
| 16 | 1414100 | Tuition From Individuals            |            |             |                 | 1551430000  | TOTAL STATE                             |              |             |                 | *****       |
| 17 | 1414200 | Tuition From Districts in Idaho     |            |             |                 | 156         |   |              |             |                 |             |
| 18 | 1414300 | Tuition From Out of State Districts |            |             |                 | 157         |   |              |             |                 |             |
| 19 |         |                                     |            |             |                 | 1581442000  | Indirect Unrestricted Federal           |              |             |                 |             |
| 20 | 1415000 | Earnings on Investments             |            |             |                 | 1591443000  | Direct Restricted Federal               |              |             |                 |             |
| 21 |         |                                     |            |             |                 | 1601445100  | Title I - ESEA                          |              |             |                 |             |
| 22 | 1416100 | School Food Service                 |            |             |                 | 1611445200  | Title VI, ESEA-Innovative Practices Pgm |              |             |                 |             |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |            |             |                 | 1621445300  | Perkins III - Vocational Technical Act  |              |             |                 | 478         |
| 24 | 1416900 | Other Food Sales                    |            |             |                 | 1631445400  | Adult Education                         |              |             |                 |             |
| 25 |         |                                     |            |             |                 | 1641445500  | Child Nutrition Reimbursement           |              |             |                 |             |
| 26 | 1417100 | Admissions/Activities               |            |             |                 | 1651445600  | IDEA Part B (School Age & Preschool)    |              |             |                 |             |
| 27 | 1417200 | Bookstore Sales                     |            |             |                 | 1661445900  | Other Indirect Federal Programs         |              |             |                 | 478         |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |            |             |                 | 1671448200  | Impact Aid - P.L. 874                   |              |             |                 |             |
| 29 | 1417400 | School Fees & Charges               |            |             |                 | 1681440000  | TOTAL FEDERAL                           |              |             |                 | *****       |
| 30 | 1417900 | Other Student Revenues              |            |             |                 | 169         |   |              |             |                 | 478         |
| 31 |         |                                     |            |             |                 | 1701451000  | Proceeds: Bonds, Capital Leases et.al.  |              |             |                 |             |
| 32 | 1418100 | Community Service                   |            |             |                 | 1711453000  | Sale of Fixed Assets                    |              |             |                 |             |
| 33 |         |                                     |            |             |                 | 1721450000  | TOTAL OTHER                             |              |             |                 | *****       |
| 34 | 1419100 | Rentals                             |            |             |                 | 173         |   |              |             |                 |             |
| 35 | 1419200 | Contributions/Donations             |            |             |                 | 174         | TOTAL REVENUES                          |              |             |                 | *****       |
| 36 | 1419300 | Transportation Fees                 |            |             |                 | 175         |   |              |             |                 |             |
| 37 | 1419900 | Other Local                         |            |             |                 | 1761460000  | TRANSFERS IN                            |              |             |                 |             |
| 38 |         | TOTAL OTHER LOCAL                   |            | *****       |                 | 177         |   |              |             |                 | *****       |
| 39 | 1410000 | TOTAL LOCAL (Line 13 + 38)          |            | *****       |                 | 1400000     | TOTAL BALANCE + REVENUES + TRANSFER     |              |             |                 | *****       |
|    |         |                                     |            |             |                 |             | (Lines 1 + 74 + 76)                     |              |             |                 | 478         |



NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |          | Proposed |          | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|----------|----------|----------|-----|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Salaries | Budget   | Benefits |     |     |     |     |     |     |
| 139 | 691  | Other Support Services Program      |            |          |          |          |     |     |     |     |     |     |
| 140 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              |            |          |          |          |     |     |     |     |     |     |
| 142 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 144 | 710  | Child Nutrition Program             |            |          |          |          |     |     |     |     |     |     |
| 145 | 720  | Community Services Program          |            |          |          |          |     |     |     |     |     |     |
| 146 | 730  | Enterprise Operations               |            |          |          |          |     |     |     |     |     |     |
| 147 | 740  | Student Activity Program            |            |          |          |          |     |     |     |     |     |     |
| 148 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               |            |          |          |          |     |     |     |     |     |     |
| 150 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |          |          |          |     |     |     |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |          |          |          |     |     |     |     |     |     |
| 153 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |     |     |     |     |     |     |
| 155 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |          |          |          |     |     |     |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |          |          |          |     |     |     |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |          |          |          |     |     |     |     |     |     |
| 159 | 920  | Transfers Out                       |            |          |          |          |     |     |     |     |     |     |
| 160 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |          |          |          |     |     |     |     |     |     |
| 162 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  |            |          | 478      |          |     |     |     |     |     |     |
| 164 |      | (Lines 14+41+49+54+61)              |            |          |          |          | 200 |     | 278 |     |     |     |
| 165 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 166 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 167 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 168 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 169 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 170 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 171 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 172 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |          |          |          |     |     |     |     |     |     |
| 174 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 175 |      | Beginning Fund Balance              |            |          |          |          |     |     |     |     |     |     |
|     |      | the total on line 81.               |            |          |          |          |     |     |     |     |     |     |
| 176 |      | Revenues + Transfers In             |            |          | 478      |          |     |     |     |     |     |     |
| 177 |      | TOTAL REVENUES(LINES 75 + 76)       |            |          | 478      |          |     |     |     |     |     |     |
| 178 |      |                                     |            |          |          |          |     |     |     |     |     |     |
| 179 |      | Total Appropriation                 |            |          | 478      |          |     |     |     |     |     |     |
| 180 |      | Unappropriated Balance              |            |          |          |          |     |     |     |     |     |     |
| 181 |      | TOTAL APPROPRIATION(Lines 79+80)    |            |          | 478      |          |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal





BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

Title II-A - Improving Teacher  
FUND NO: 271

M271

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |        | Proposed |          | 100    | 200 | 300   | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|----------|--------|-----|-------|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Budget   | Salaries |        |     |       |     |     |     |     |     |
| 139 | 691  | Other Support Services Program      |            |        |          |          |        |     |       |     |     |     |     |     |
| 140 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              | 45,134     | 50,243 |          |          | 47,743 |     | 2,500 |     |     |     |     |     |
| 142 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 144 | 710  | Child Nutrition Program             |            |        |          |          |        |     |       |     |     |     |     |     |
| 145 | 720  | Community Services Program          |            |        |          |          |        |     |       |     |     |     |     |     |
| 146 | 730  | Enterprise Operations               |            |        |          |          |        |     |       |     |     |     |     |     |
| 147 | 740  | Student Activity Program            |            |        |          |          |        |     |       |     |     |     |     |     |
| 148 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |          |        |     |       |     |     |     |     |     |
| 150 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |        |          |          |        |     |       |     |     |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |          |        |     |       |     |     |     |     |     |
| 153 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |          |        |     |       |     |     |     |     |     |
| 155 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |        |          |          |        |     |       |     |     |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |        |          |          |        |     |       |     |     |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |        |          |          |        |     |       |     |     |     |     |     |
| 159 | 920  | Transfers Out                       |            |        |          |          |        |     |       |     |     |     |     |     |
| 160 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |        |          |          |        |     |       |     |     |     |     |     |
| 162 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  | 45,134     | 50,243 |          |          | 47,743 |     | 2,500 |     |     |     |     |     |
| 164 |      | (Lines 14+149+54+61)                |            |        |          |          |        |     |       |     |     |     |     |     |
| 165 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 166 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 167 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 168 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 169 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 170 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 171 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 172 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |        |          |          |        |     |       |     |     |     |     |     |
| 174 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 175 |      | Beginning Fund Balance              |            |        |          |          |        |     |       |     |     |     |     |     |
|     |      | the total on line 81.               |            |        |          |          |        |     |       |     |     |     |     |     |
| 176 |      | Revenues + Transfers In             | 45,134     | 50,243 |          |          |        |     |       |     |     |     |     |     |
| 177 |      | TOTAL REVENUES (LINES 75 + 76)      | 45,134     | 50,243 |          |          |        |     |       |     |     |     |     |     |
| 178 |      |                                     |            |        |          |          |        |     |       |     |     |     |     |     |
| 179 |      | Total Appropriation                 | 45,134     | 50,243 |          |          |        |     |       |     |     |     |     |     |
| 180 |      | Unappropriated Balance              |            |        |          |          |        |     |       |     |     |     |     |     |
| 181 |      | TOTAL APPROPRIATION (lines 79+80)   | 45,134     | 50,243 |          |          |        |     |       |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES  | Ln  | Code   | Item                                    | REVENUES | PRIOR YEAR |             | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|-----------|-----|--------|---|----------|------------|-------------|-----------------|-------------|
|    |         |                                     |           |     |        |   |          | Budget     | Line Amount | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      |           |     |        |   |          |            |             |                 |             |
| 2  |         |                                     | 141420000 |     |        | TOTAL COUNTY                            |          |            |             |                 | *****       |
| 3  | 411100  | Taxes - General M & O               |           | 142 |        |   |          |            |             |                 | *****       |
| 4  | 411200  | Taxes - Supplemental                |           | 143 | 431100 | Base Support Program                    |          |            |             |                 |             |
| 5  | 411300  | Taxes - Emergency                   |           | 144 | 431200 | Transportation Support                  |          |            |             |                 |             |
| 6  | 411400  | Taxes - Tort                        |           | 145 | 431400 | Exceptional Child/SED Support           |          |            |             |                 |             |
| 7  | 411500  | Taxes - Cooperative                 |           | 146 | 431500 | Border Tuition Support                  |          |            |             |                 |             |
| 8  | 411600  | Taxes - Tuition                     |           | 147 | 431600 | Tuition Equivalency                     |          |            |             |                 |             |
| 9  | 411700  | Taxes - Migrant                     |           | 148 | 431800 | Benefit Apportionment                   |          |            |             |                 |             |
| 10 | 411900  | Taxes - Other                       |           | 149 | 431900 | Other State Support                     |          |            |             |                 |             |
| 11 | 412100  | Taxes - Plant Facility              |           | 150 | 432100 | Driver Education Program                |          |            |             |                 |             |
| 12 | 412500  | Taxes - Bond & Interest             |           | 151 | 432400 | Professional Technical Program          |          |            |             |                 |             |
| 13 |         | TOTAL TAXES                         |           | 152 | 437000 | Lottery/Additional State Maintenance    |          |            |             |                 |             |
| 14 | 413000  | Penalty: Delinquent Taxes           |           | 153 | 438000 | Revenue in Lieu of/Tax Replacement      |          |            |             |                 |             |
| 15 |         |                                     |           | 154 | 439000 | Other State Revenue                     |          |            |             |                 |             |
| 16 | 414100  | Tuition From Individuals            |           | 155 | 430000 | TOTAL STATE                             |          |            |             |                 | *****       |
| 17 | 414200  | Tuition From Districts in Idaho     |           | 156 |        |   |          |            |             |                 |             |
| 18 | 414300  | Tuition From Out of State Districts |           | 157 |        |   |          |            |             |                 |             |
| 19 |         |                                     |           | 158 | 442000 | Indirect Unrestricted Federal           |          |            |             |                 |             |
| 20 | 415000  | Earnings on Investments             |           | 159 | 443000 | Direct Restricted Federal               |          |            |             |                 |             |
| 21 |         |                                     |           | 160 | 445100 | Title I - ESEA                          |          |            |             |                 |             |
| 22 | 416100  | School Food Service                 |           | 161 | 445200 | Title VI, ESEA-Innovative Practices Pgm |          |            |             |                 |             |
| 23 | 416200  | Meal Sales: Non-reimbur.            |           | 162 | 445300 | Perkins III - Vocational Technical Act  |          |            |             |                 |             |
| 24 | 416900  | Other Food Sales                    |           | 163 | 445400 | Adult Education                         |          |            |             |                 |             |
| 25 |         |                                     |           | 164 | 445500 | Child Nutrition Reimbursement           |          |            |             |                 |             |
| 26 | 417100  | Admissions/Activities               |           | 165 | 445600 | IDEA Part B (School Age & Preschool)    |          |            |             |                 |             |
| 27 | 417200  | Bookstore Sales                     |           | 166 | 445900 | Other Indirect Federal Programs         | 6,090    |            |             |                 |             |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |           | 167 | 448200 | Impact Aid - P.L. 874                   |          |            |             |                 |             |
| 29 | 417400  | School Fees & Charges               |           | 168 | 440000 | TOTAL FEDERAL                           |          |            |             |                 | *****       |
| 30 | 417900  | Other Student Revenues              |           | 169 |        |   |          |            |             |                 |             |
| 31 |         |                                     |           | 170 | 451000 | Proceeds: Bonds, Capital Leases et.al.  |          |            |             |                 |             |
| 32 | 418100  | Community Service                   |           | 171 | 453000 | Sale of Fixed Assets                    |          |            |             |                 |             |
| 33 |         |                                     |           | 172 | 450000 | TOTAL OTHER                             |          |            |             |                 | *****       |
| 34 | 419100  | Rentals                             |           | 173 |        |   |          |            |             |                 |             |
| 35 | 419200  | Contributions/Donations             |           | 174 |        | TOTAL REVENUES                          |          |            |             |                 | *****       |
| 36 | 419300  | Transportation Fees                 |           | 175 |        |   |          |            |             |                 |             |
| 37 | 419900  | Other Local                         |           | 176 | 460000 | TRANSFERS IN                            |          |            |             |                 |             |
| 38 |         | TOTAL OTHER LOCAL                   |           | 177 |        |   |          |            |             |                 | *****       |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |           |     |        |   |          |            |             |                 | *****       |
|    |         |                                     |           |     | 400000 | TOTAL BALANCE + REVENUES + TRANSFER     |          |            |             |                 | *****       |
|    |         |                                     |           |     |        | (Lines 1 + 74 + 76)                     |          |            |             |                 | *****       |



BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Title IX-A Education Homeless  
FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Budget | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----------------------|------|-------------------------------------|--------|----------|-----|-----|-----|-----|-----|-----|-----|-----|
|                       |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 139                   | 691  | Other Support Services Program      | 6,090  |          |     |     |     |     |     |     |     |     |
| 140                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 141                   | 600  | TOTAL SUPPORT SERVICES              | 6,090  |          |     |     |     |     |     |     |     |     |
| 142                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 144                   | 710  | Child Nutrition Program             |        |          |     |     |     |     |     |     |     |     |
| 145                   | 720  | Community Services Program          |        |          |     |     |     |     |     |     |     |     |
| 146                   | 730  | Enterprise Operations               |        |          |     |     |     |     |     |     |     |     |
| 147                   | 740  | Student Activity Program            |        |          |     |     |     |     |     |     |     |     |
| 148                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |        |          |     |     |     |     |     |     |     |     |
| 150                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 151                   | 810  | Capital Assets-Student Occupied     |        |          |     |     |     |     |     |     |     |     |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |        |          |     |     |     |     |     |     |     |     |
| 153                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |        |          |     |     |     |     |     |     |     |     |
| 155                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 156                   | 911  | Debt Services Program - Principal   |        |          |     |     |     |     |     |     |     |     |
| 157                   | 912  | Debt Services Program - Interest    |        |          |     |     |     |     |     |     |     |     |
| 158                   | 913  | Debt Services Program-Refunded Debt |        |          |     |     |     |     |     |     |     |     |
| 159                   | 920  | Transfers Out                       |        |          |     |     |     |     |     |     |     |     |
| 160                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 161                   | 900  | TOTAL OTHER SERVICES                |        |          |     |     |     |     |     |     |     |     |
| 162                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 163                   |      | TOTAL EXPENDITURES                  | 6,090  |          |     |     |     |     |     |     |     |     |
| 164                   |      | (Lines 14+41+49+54+61)              |        |          |     |     |     |     |     |     |     |     |
| 165                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 166                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 167                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 168                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 169                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 170                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 171                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 172                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 173                   |      | BUDGET SUMMARY                      |        |          |     |     |     |     |     |     |     |     |
| 174                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 175                   |      | Beginning Fund Balance              |        |          |     |     |     |     |     |     |     |     |
| the total on line 81. |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 176                   |      | Revenues + Transfers In             | 6,090  |          |     |     |     |     |     |     |     |     |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      | 6,090  |          |     |     |     |     |     |     |     |     |
| 178                   |      |                                     |        |          |     |     |     |     |     |     |     |     |
| 179                   |      | Total Appropriation                 | 6,090  |          |     |     |     |     |     |     |     |     |
| 180                   |      | Unappropriated Balance              |        |          |     |     |     |     |     |     |     |     |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   | 6,090  |          |     |     |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | BUDGET |             | PROPOSED BUDGET |             | Ln  | Code   | REVENUES Item                           | PRIOR YEAR |             | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|--------|-------------|-----------------|-------------|-----|--------|---|------------|-------------|-----------------|-------------|
|    |         |                                     | Totals | Line Amount | Totals          | Line Amount |     |        |   | Budget     | Line Amount | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      |        | *****       |                 |             | 140 | 429000 | Other County                            |            |             |                 |             |
| 2  |         |                                     |        |             |                 |             | 141 | 420000 | TOTAL COUNTY                            |            |             |                 | *****       |
| 3  | 1411100 | Taxes - General M & O               |        |             |                 |             | 142 |        |   |            |             |                 |             |
| 4  | 1411200 | Taxes - Supplemental                |        |             |                 |             | 143 | 431100 | Base Support Program                    |            |             |                 |             |
| 5  | 1411300 | Taxes - Emergency                   |        |             |                 |             | 144 | 431200 | Transportation Support                  |            |             |                 |             |
| 6  | 1411400 | Taxes - Tort                        |        |             |                 |             | 145 | 431400 | Exceptional Child/SED Support           |            |             |                 |             |
| 7  | 1411500 | Taxes - Cooperative                 |        |             |                 |             | 146 | 431500 | Border Tuition Support                  |            |             |                 |             |
| 8  | 1411600 | Taxes - Tuition                     |        |             |                 |             | 147 | 431600 | Tuition Equivalency                     |            |             |                 |             |
| 9  | 1411700 | Taxes - Migrant                     |        |             |                 |             | 148 | 431800 | Benefit Apportionment                   |            |             |                 |             |
| 10 | 1411900 | Taxes - Other                       |        |             |                 |             | 149 | 431900 | Other State Support                     |            |             |                 |             |
| 11 | 1412100 | Taxes - Plant Facility              |        |             |                 |             | 150 | 432100 | Driver Education Program                |            |             |                 |             |
| 12 | 1412500 | Taxes - Bond & Interest             |        |             |                 |             | 151 | 432400 | Professional Technical Program          |            |             |                 |             |
| 13 |         | TOTAL TAXES                         |        | *****       |                 |             | 152 | 437000 | Lottery/Additional State Maintenance    |            |             |                 |             |
| 14 | 1413000 | Penalty: Delinquent Taxes           |        |             |                 |             | 153 | 438000 | Revenue in Lieu of Tax Replacement      |            |             |                 |             |
| 15 |         |                                     |        |             |                 |             | 154 | 439000 | Other State Revenue                     |            |             |                 | *****       |
| 16 | 1414100 | Tuition From Individuals            |        |             |                 |             | 155 | 430000 | TOTAL STATE                             |            |             |                 | *****       |
| 17 | 1414200 | Tuition From Districts in Idaho     |        |             |                 |             | 156 |        |   |            |             |                 |             |
| 18 | 1414300 | Tuition From Out of State Districts |        |             |                 |             | 157 |        |   |            |             |                 |             |
| 19 |         |                                     |        |             |                 |             | 158 | 442000 | Indirect Unrestricted Federal           |            |             |                 |             |
| 20 | 1415000 | Earnings on Investments             |        |             |                 |             | 159 | 443000 | Direct Restricted Federal               |            |             |                 |             |
| 21 |         |                                     |        |             |                 |             | 160 | 445100 | Title I - ESEA                          |            |             |                 |             |
| 22 | 1416100 | School Food Service                 |        |             |                 |             | 161 | 445200 | Title VI, ESEA-Innovative Practices Pgm |            |             |                 |             |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |        |             |                 |             | 162 | 445300 | Perkins III - Vocational Technical Act  |            |             |                 |             |
| 24 | 1416900 | Other Food Sales                    |        |             |                 |             | 163 | 445400 | Adult Education                         |            |             |                 |             |
| 25 |         |                                     |        |             |                 |             | 164 | 445500 | Child Nutrition Reimbursement           |            |             |                 |             |
| 26 | 1417100 | Admissions/Activities               |        |             |                 |             | 165 | 445600 | IDEA Part B (School Age & Preschool)    |            |             |                 |             |
| 27 | 1417200 | Bookstore Sales                     |        |             |                 |             | 166 | 445900 | Other Indirect Federal Programs         |            |             | 52,550          |             |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |        |             |                 |             | 167 | 448200 | Impact Aid - P.L. 874                   |            |             |                 |             |
| 29 | 1417400 | School Fees & Charges               |        |             |                 |             | 168 | 440000 | TOTAL FEDERAL                           |            |             | 52,550          | *****       |
| 30 | 1417900 | Other Student Revenues              |        |             |                 |             | 169 |        |   |            |             |                 |             |
| 31 |         |                                     |        |             |                 |             | 170 | 451000 | Proceeds: Bonds, Capital Leases et.al.  |            |             |                 |             |
| 32 | 1418100 | Community Service                   |        |             |                 |             | 171 | 453000 | Sale of Fixed Assets                    |            |             |                 |             |
| 33 |         |                                     |        |             |                 |             | 172 | 450000 | TOTAL OTHER                             |            |             |                 | *****       |
| 34 | 1419100 | Rentals                             |        |             |                 |             | 173 |        |   |            |             |                 |             |
| 35 | 1419200 | Contributions/Donations             |        |             |                 |             | 174 |        | TOTAL REVENUES                          |            |             | 52,550          | *****       |
| 36 | 1419300 | Transportation Fees                 |        |             |                 |             | 175 |        |   |            |             |                 |             |
| 37 | 1419900 | Other Local                         |        |             |                 |             | 176 | 460000 | TRANSFERS IN                            |            |             |                 |             |
| 38 |         | TOTAL OTHER LOCAL                   |        | *****       |                 |             | 177 |        |   |            |             |                 |             |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |        | *****       |                 |             |     | 400000 | TOTAL BALANCE + REVENUES + TRANSFER     |            |             | 52,550          | *****       |
|    |         |                                     |        |             |                 |             |     |        | (Lines 1 + 74 + 76)                     |            |             |                 |             |

BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln Code | Functions/Programs | Prior Year Budget                   | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance-Judgment | 800 Transfers |
|---------|--------------------|-------------------------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 391     | 691                | Other Support Services Program      | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 401     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 411     | 600                | TOTAL SUPPORT SERVICES              | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 421     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 441     | 710                | Child Nutrition Program             | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 451     | 720                | Community Services Program          | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 461     | 730                | Enterprise Operations               | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 471     | 740                | Student Activity Program            | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 481     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 491     | 700                | TOTAL NON-INSTRUCTION               | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 501     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 511     | 810                | Capital Assets-Student Occupied     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 521     | 811                | Capital Assets-NonStudent Occupied  | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 531     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 541     | 800                | TOTAL CAPITAL ASSET PROGRAMS        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 551     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 561     | 911                | Debt Services Program - Principal   | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 571     | 912                | Debt Services Program - Interest    | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 581     | 913                | Debt Services Program-Refunded Debt | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 591     | 920                | Transfers Out                       | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 601     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 611     | 900                | TOTAL OTHER SERVICES                | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 621     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 631     |                    | TOTAL EXPENDITURES                  | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 641     |                    | (Lines 14+41+49+54+61)              | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 651     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 661     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 671     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 681     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 691     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 701     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 711     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 721     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 731     |                    | BUDGET SUMMARY                      | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 741     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 751     |                    | Beginning Fund Balance              | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 761     |                    | Revenues + Transfers In             | 52,550          | 52,550       | 52,550       | 52,550                 | 52,550                 | 52,550              | 52,550              | 52,550                 | 52,550        |
| 771     |                    | TOTAL REVENUES(LINES 75 + 76)       | 52,550          | 52,550       | 52,550       | 52,550                 | 52,550                 | 52,550              | 52,550              | 52,550                 | 52,550        |
| 781     |                    |                                     | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 791     |                    | Total Appropriation                 | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 801     |                    | Unappropriated Balance              | 52,550          | 52,550       | 52,550       | 52,550                 | 52,550                 | 52,550              | 52,550              | 52,550                 | 52,550        |
| 811     |                    | TOTAL APPROPRIATION(Lines 79+80)    | 52,550          | 52,550       | 52,550       | 52,550                 | 52,550                 | 52,550              | 52,550              | 52,550                 | 52,550        |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES   |              | PROPOSED BUDGET                         |        | PRIOR YEAR |             | PROPOSED BUDGET |        |             |
|----|---------|-------------------------------------|------------|--------------|---|--------|------------|-------------|-----------------|--------|-------------|
|    |         |                                     | Ln         | Code         | Item                                    | Totals | Budget     | Line Amount | Totals          | Budget | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      | 1401429000 | Other County |   |        |            |             |                 |        |             |
| 2  |         |                                     | 1411420000 | TOTAL COUNTY |   |        |            |             |                 |        | *****       |
| 3  | 411100  | Taxes - General M & O               | 142        |              |   |        |            |             |                 |        | *****       |
| 4  | 411200  | Taxes - Supplemental                | 143        | 431100       | Base Support Program                    |        |            |             |                 |        |             |
| 5  | 411300  | Taxes - Emergency                   | 144        | 431200       | Transportation Support                  |        |            |             |                 |        |             |
| 6  | 411400  | Taxes - Tort                        | 145        | 431400       | Exceptional Child/SED Support           |        |            |             |                 |        |             |
| 7  | 411500  | Taxes - Cooperative                 | 146        | 431500       | Borger Tuition Support                  |        |            |             |                 |        |             |
| 8  | 411600  | Taxes - Tuition                     | 147        | 431600       | Tuition Equivalency                     |        |            |             |                 |        |             |
| 9  | 411700  | Taxes - Migrant                     | 148        | 431800       | Benefit Apportionment                   |        |            |             |                 |        |             |
| 10 | 411900  | Taxes - Other                       | 149        | 431900       | Other State Support                     |        |            |             |                 |        |             |
| 11 | 412100  | Taxes - Plant Facility              | 150        | 432100       | Driver Education Program                |        |            |             |                 |        |             |
| 12 | 412500  | Taxes - Bond & Interest             | 151        | 432400       | Professional Technical Program          |        |            |             |                 |        |             |
| 13 |         | TOTAL TAXES                         | 152        | 437000       | Lottery/Additional State Maintenance    |        |            |             |                 |        | *****       |
| 14 | 413000  | Penalty: Delinquent Taxes           | 153        | 438000       | Revenue in Lieu of/Tax Replacement      |        |            |             |                 |        |             |
| 15 |         |                                     | 154        | 439000       | Other State Revenue                     |        |            |             |                 |        | *****       |
| 16 | 414100  | Tuition From Individuals            | 155        | 430000       | TOTAL STATE                             |        |            |             |                 |        | *****       |
| 17 | 414200  | Tuition From Districts in Idaho     | 156        |              |   |        |            |             |                 |        |             |
| 18 | 414300  | Tuition From Out of State Districts | 157        |              |   |        |            |             |                 |        |             |
| 19 |         |                                     | 158        | 442000       | Indirect Unrestricted Federal           |        |            |             |                 |        |             |
| 20 | 415000  | Earnings on Investments             | 159        | 443000       | Direct Restricted Federal               |        |            |             |                 |        |             |
| 21 |         |                                     | 160        | 445100       | Title I - ESEA                          |        |            |             |                 |        |             |
| 22 | 416100  | School Food Service                 | 161        | 445200       | Title VI, ESEA-Innovative Practices Pgm |        |            |             |                 |        |             |
| 23 | 416200  | Meal Sales: Non-reimbur.            | 162        | 445300       | Perkins III - Vocational Technical Act  |        |            |             |                 |        |             |
| 24 | 416900  | Other Food Sales                    | 163        | 445400       | Adult Education                         |        |            |             |                 |        |             |
| 25 |         |                                     | 164        | 445500       | Child Nutrition Reimbursement           |        |            |             |                 |        |             |
| 26 | 417100  | Admissions/Activities               | 165        | 445600       | IDEA Part B (School Age & Preschool)    |        |            |             |                 |        |             |
| 27 | 417200  | Bookstore Sales                     | 166        | 445900       | Other Indirect Federal Programs         |        |            |             | 499,759         |        |             |
| 28 | 417300  | Clubs, Org. Dues, Etc.              | 167        | 448200       | Impact Aid - P.L. 874                   |        |            |             | 499,759         |        | *****       |
| 29 | 417400  | School Fees & Charges               | 168        | 440000       | TOTAL FEDERAL                           |        |            |             |                 |        | *****       |
| 30 | 417900  | Other Student Revenues              | 169        |              |   |        |            |             |                 |        |             |
| 31 |         |                                     | 170        | 451000       | Proceeds: Bonds, Capital Leases et.al.  |        |            |             |                 |        |             |
| 32 | 418100  | Community Service                   | 171        | 453000       | Sale of Fixed Assets                    |        |            |             |                 |        | *****       |
| 33 |         |                                     | 172        | 450000       | TOTAL OTHER                             |        |            |             |                 |        | *****       |
| 34 | 419100  | Rentals                             | 173        |              |   |        |            |             |                 |        |             |
| 35 | 419200  | Contributions/Donations             | 174        |              | TOTAL REVENUES                          |        |            |             | 499,759         |        | *****       |
| 36 | 419300  | Transportation Fees                 | 175        |              |   |        |            |             |                 |        |             |
| 37 | 419900  | Other Local                         | 176        | 460000       | TRANSFERS IN                            |        |            |             |                 |        |             |
| 38 |         | TOTAL OTHER LOCAL                   | 177        |              |   |        |            |             |                 |        | *****       |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 1400000    |              | TOTAL BALANCE + REVENUES + TRANSFER     |        |            |             | 499,759         |        | *****       |
|    |         |                                     |            |              | (Lines 1 + 74 + 76)                     |        |            |             |                 |        |             |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Budget  | Salaries | Benefits | Purchased Services | Supplies Materials | 400        | 500  | 600        | 700      | 800       |
|----|------|-------------------------------------|---------|----------|----------|--------------------|--------------------|------------|------|------------|----------|-----------|
|    |      |                                     | Budget  |          |          |                    | Objects            | Retirement | Debt | Insurance- | Judgment | Transfers |
| 39 | 691  | Other Support Services Program      |         |          |          |                    |                    |            |      |            |          |           |
| 40 |      |                                     | 499,759 |          |          |                    |                    |            |      |            |          |           |
| 41 | 600  | TOTAL SUPPORT SERVICES              |         |          |          |                    |                    |            |      |            |          |           |
| 42 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 44 | 710  | Child Nutrition Program             |         |          |          |                    |                    |            |      |            |          |           |
| 45 | 720  | Community Services Program          |         |          |          |                    |                    |            |      |            |          |           |
| 46 | 730  | Enterprise Operations               |         |          |          |                    |                    |            |      |            |          |           |
| 47 | 740  | Student Activity Program            |         |          |          |                    |                    |            |      |            |          |           |
| 48 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 49 | 700  | TOTAL NON-INSTRUCTION               |         |          |          |                    |                    |            |      |            |          |           |
| 50 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 51 | 810  | Capital Assets-Student Occupied     |         |          |          |                    |                    |            |      |            |          |           |
| 52 | 811  | Capital Assets-NonStudent Occupied  |         |          |          |                    |                    |            |      |            |          |           |
| 53 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |         |          |          |                    |                    |            |      |            |          |           |
| 55 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 56 | 911  | Debt Services Program - Principal   |         |          |          |                    |                    |            |      |            |          |           |
| 57 | 912  | Debt Services Program - Interest    |         |          |          |                    |                    |            |      |            |          |           |
| 58 | 913  | Debt Services Program-Refunded Debt |         |          |          |                    |                    |            |      |            |          |           |
| 59 | 920  | Transfers Out                       |         |          |          |                    |                    |            |      |            |          |           |
| 60 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 61 | 900  | TOTAL OTHER SERVICES                |         |          |          |                    |                    |            |      |            |          |           |
| 62 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 63 |      | TOTAL EXPENDITURES                  | 499,759 |          |          |                    |                    |            |      |            |          |           |
| 64 |      | (Lines 14+41+49+54+61)              |         |          |          |                    |                    |            |      |            |          |           |
| 65 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 66 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 67 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 68 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 69 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 70 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 71 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 72 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 73 |      | BUDGET SUMMARY                      |         |          |          |                    |                    |            |      |            |          |           |
| 74 |      |                                     |         |          |          |                    |                    |            |      |            |          |           |
| 75 |      | Beginning Fund Balance              |         |          |          |                    |                    |            |      |            |          |           |
| 76 |      | the total on line 81.               |         |          |          |                    |                    |            |      |            |          |           |
| 77 |      | Revenues + Transfers In             | 499,759 |          |          |                    |                    |            |      |            |          |           |
| 78 |      | TOTAL REVENUES(LINES 75 + 76)       | 499,759 |          |          |                    |                    |            |      |            |          |           |
| 79 |      | Total Appropriation                 | 499,759 |          |          |                    |                    |            |      |            |          |           |
| 80 |      | Unappropriated Balance              |         |          |          |                    |                    |            |      |            |          |           |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 499,759 |          |          |                    |                    |            |      |            |          |           |

BUDGET SUMMARY:

The total on line 77 must equal



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |         | Proposed |         | 100   | 200     | 300   | 400 | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|---------|----------|---------|-------|---------|-------|-----|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget  | Budget   | Budget  |       |         |       |     |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |         |          |         |       |         |       |     |     |     |     |     |
| 40 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              |            |         |          |         |       |         |       |     |     |     |     |     |
| 42 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 44 | 710  | Child Nutrition Program             | 654,061    | 527,678 | 187,505  | 110,023 | 6,550 | 219,600 | 4,000 |     |     |     |     |     |
| 45 | 720  | Community Services Program          |            |         |          |         |       |         |       |     |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |         |          |         |       |         |       |     |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |         |          |         |       |         |       |     |     |     |     |     |
| 48 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               | 654,061    | 527,678 | 187,505  | 110,023 | 6,550 | 219,600 | 4,000 |     |     |     |     |     |
| 50 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |         |          |         |       |         |       |     |     |     |     |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |         |          |         |       |         |       |     |     |     |     |     |
| 53 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |         |       |         |       |     |     |     |     |     |
| 55 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |         |          |         |       |         |       |     |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |         |          |         |       |         |       |     |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |         |          |         |       |         |       |     |     |     |     |     |
| 59 | 920  | Transfers Out                       |            |         |          |         |       |         |       |     |     |     |     |     |
| 60 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            |         |          |         |       |         |       |     |     |     |     |     |
| 62 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  | 654,061    | 527,678 | 187,505  | 110,023 | 6,550 | 219,600 | 4,000 |     |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |         |          |         |       |         |       |     |     |     |     |     |
| 65 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 66 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 67 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 68 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 69 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 70 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 71 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 72 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |         |          |         |       |         |       |     |     |     |     |     |
| 74 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 75 |      | Beginning Fund Balance              |            |         |          |         |       |         |       |     |     |     |     |     |
| 76 |      | Revenues + Transfers In             | 654,062    | 527,678 |          |         |       |         |       |     |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 654,062    | 527,678 |          |         |       |         |       |     |     |     |     |     |
| 78 |      |                                     |            |         |          |         |       |         |       |     |     |     |     |     |
| 79 |      | Total Appropriation                 | 654,061    | 527,678 |          |         |       |         |       |     |     |     |     |     |
| 80 |      | Unappropriated Balance              | 1          |         |          |         |       |         |       |     |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 654,062    | 527,678 |          |         |       |         |       |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal



NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |             | PROPOSED BUDGET |             | REVENUES Item | Ln  | Code    | REVENUES Item | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|------------|-------------|-----------------|-------------|---------------|---|---------|---------------|-----------------|-------------|
|    |         |                                     | Budget     | Line Amount | Budget          | Line Amount |               |   |         |               | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      | 130,230    | *****       | 115,834         | 40          | 429000        | Other County  |         |               |                 |             |
| 2  |         |                                     |            |             |                 | 41          | 420000        | TOTAL COUNTY  |         |               |                 | *****       |
| 3  | 1411100 | Taxes - General M & O               |            |             |                 | 42          |               |   |         |               |                 |             |
| 4  | 141200  | Taxes - Supplemental                |            |             |                 | 43          | 431100        | Base Support Program                                    |         |               |                 |             |
| 5  | 141300  | Taxes - Emergency                   |            |             |                 | 44          | 431200        | Transportation Support                                  |         |               |                 |             |
| 6  | 141400  | Taxes - Tort                        |            |             |                 | 45          | 431400        | Exceptional Child/SED Support                           |         |               |                 |             |
| 7  | 141500  | Taxes - Cooperative                 |            |             |                 | 46          | 431500        | Border Tuition Support                                  |         |               |                 |             |
| 8  | 141600  | Taxes - Tuition                     |            |             |                 | 47          | 431600        | Tuition Equivalency                                     |         |               |                 |             |
| 9  | 141700  | Taxes - Migrant                     |            |             |                 | 48          | 431800        | Benefit Apportionment                                   |         |               |                 |             |
| 10 | 141900  | Taxes - Other                       |            |             |                 | 49          | 431900        | Other State Support                                     |         |               |                 |             |
| 11 | 142100  | Taxes - Plant Facility              | 100,000    |             |                 | 50          | 432100        | Driver Education Program                                |         |               |                 |             |
| 12 | 1412500 | Taxes - Bond & Interest             |            |             |                 | 51          | 432400        | Professional Technical Program                          |         |               |                 |             |
| 13 |         | TOTAL TAXES                         | 100,000    | *****       | 100,000         | 52          | 437000        | Lottery/Additional State Maintenance                    |         |               |                 |             |
| 14 | 1413000 | Penalty: Delinquent Taxes           |            |             |                 | 53          | 438000        | Revenue in Lieu of/Tax Replacement                      |         |               |                 |             |
| 15 |         |                                     |            |             |                 | 54          | 439000        | Other State Revenue                                     |         |               |                 | *****       |
| 16 | 141400  | Tuition From Individuals            |            |             |                 | 55          | 430000        | TOTAL STATE   |         |               |                 | *****       |
| 17 | 1414200 | Tuition From Districts in Idaho     |            |             |                 | 56          |               |   |         |               |                 |             |
| 18 | 1414300 | Tuition From Out of State Districts |            |             |                 | 57          |               |   |         |               |                 |             |
| 19 |         |                                     | 500        |             |                 | 58          | 442000        | Indirect Unrestricted Federal                           |         |               |                 |             |
| 20 | 1415000 | Earnings on Investments             |            | 500         |                 | 59          | 443000        | Direct Restricted Federal                               |         |               |                 |             |
| 21 |         |                                     |            |             |                 | 60          | 445100        | Title I - ESEA  |         |               |                 |             |
| 22 | 1416100 | School Food Service                 |            |             |                 | 61          | 445200        | Title VI, ESEA-Innovative Practices Pgm                 |         |               |                 |             |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |            |             |                 | 62          | 445300        | Perkins III - Vocational Technical Act                  |         |               |                 |             |
| 24 | 1416900 | Other Food Sales                    |            |             |                 | 63          | 445400        | Adult Education   |         |               |                 |             |
| 25 |         |                                     |            |             |                 | 64          | 445500        | Child Nutrition Reimbursement                           |         |               |                 |             |
| 26 | 1417100 | Admissions/Activities               |            |             |                 | 65          | 445600        | IDEA Part B (School Age & Preschool)                    |         |               |                 |             |
| 27 | 1417200 | Bookstore Sales                     |            |             |                 | 66          | 445900        | Other Indirect Federal Programs                         |         |               |                 |             |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |            |             |                 | 67          | 448200        | Impact Aid - P.L. 874                                   |         |               |                 | *****       |
| 29 | 1417400 | School Fees & Charges               |            |             |                 | 68          | 440000        | TOTAL FEDERAL   |         |               |                 | *****       |
| 30 | 1417900 | Other Student Revenues              |            |             |                 | 69          |               |   |         |               |                 |             |
| 31 |         |                                     |            |             |                 | 70          | 451000        | Proceeds: Bonds, Capital Leases et.al.                  |         |               |                 |             |
| 32 | 1418100 | Community Service                   |            |             |                 | 71          | 453000        | Sale of Fixed Assets                                    |         |               |                 | *****       |
| 33 |         |                                     |            |             |                 | 72          | 450000        | TOTAL OTHER   |         |               |                 | *****       |
| 34 | 1419100 | Rentals                             |            |             |                 | 73          |               |   |         |               |                 |             |
| 35 | 1419200 | Contributions/Donations             |            |             |                 | 74          |               | TOTAL REVENUES  | 100,500 |               | *****           | 100,500     |
| 36 | 1419300 | Transportation Fees                 |            |             |                 | 75          |               |   |         |               |                 |             |
| 37 | 1419900 | Other Local                         |            |             |                 | 76          | 460000        | TRANSFERS IN  |         | 199,524       |                 | 87,772      |
| 38 |         | TOTAL OTHER LOCAL                   | 500        | *****       | 500             | 77          |               |   |         |               |                 |             |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 100,500    | *****       | 100,500         |             |               | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) | 430,254 |               | *****           | 304,106     |



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

M425  
Plant Facilities Fund  
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

| Ln Code | Functions/Programs | Prior Year                          |         | Proposed |        | 100 | 200 | 300 | 400     | 500 | 600     | 700 | 800 |
|---------|--------------------|-------------------------------------|---------|----------|--------|-----|-----|-----|---------|-----|---------|-----|-----|
|         |                    | Budget                              | Budget  | Budget   | Budget |     |     |     |         |     |         |     |     |
| 139     | 691                | Other Support Services Program      |         |          |        |     |     |     |         |     |         |     |     |
| 140     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 141     | 600                | TOTAL SUPPORT SERVICES              | 199,524 | 73,376   |        |     |     |     | 73,376  |     |         |     |     |
| 142     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 144     | 710                | Child Nutrition Program             |         |          |        |     |     |     |         |     |         |     |     |
| 145     | 720                | Community Services Program          |         |          |        |     |     |     |         |     |         |     |     |
| 146     | 730                | Enterprise Operations               |         |          |        |     |     |     |         |     |         |     |     |
| 147     | 740                | Student Activity Program            |         |          |        |     |     |     |         |     |         |     |     |
| 148     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 149     | 700                | TOTAL NON-INSTRUCTION               |         |          |        |     |     |     |         |     |         |     |     |
| 150     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 151     | 810                | Capital Assets-Student Occupied     | 116,730 | 116,730  |        |     |     |     | 116,730 |     |         |     |     |
| 152     | 811                | Capital Assets-NonStudent Occupied  |         |          |        |     |     |     |         |     |         |     |     |
| 153     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 154     | 800                | TOTAL CAPITAL ASSET PROGRAMS        | 116,730 | 116,730  |        |     |     |     | 116,730 |     |         |     |     |
| 155     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 156     | 911                | Debt Services Program - Principal   | 100,000 | 100,000  |        |     |     |     |         |     | 100,000 |     |     |
| 157     | 912                | Debt Services Program - Interest    | 14,000  | 14,000   |        |     |     |     |         |     | 14,000  |     |     |
| 158     | 913                | Debt Services Program-Refunded Debt |         |          |        |     |     |     |         |     |         |     |     |
| 159     | 920                | Transfers Out                       |         |          |        |     |     |     |         |     |         |     |     |
| 160     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 161     | 900                | TOTAL OTHER SERVICES                | 114,000 | 114,000  |        |     |     |     |         |     | 114,000 |     |     |
| 162     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 163     |                    | TOTAL EXPENDITURES                  | 430,254 | 304,106  |        |     |     |     | 190,106 |     | 114,000 |     |     |
| 164     |                    | (Lines 14+41+49+54+61)              |         |          |        |     |     |     |         |     |         |     |     |
| 165     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 166     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 167     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 168     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 169     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 170     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 171     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 172     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 173     |                    | BUDGET SUMMARY                      |         |          |        |     |     |     |         |     |         |     |     |
| 174     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 175     |                    | Beginning Fund Balance              | 130,230 | 115,934  |        |     |     |     |         |     |         |     |     |
| 176     |                    | Revenues + Transfers In             | 300,024 | 188,272  |        |     |     |     |         |     |         |     |     |
| 177     |                    | TOTAL REVENUES(LINES 75 + 76)       | 430,254 | 304,106  |        |     |     |     |         |     |         |     |     |
| 178     |                    |                                     |         |          |        |     |     |     |         |     |         |     |     |
| 179     |                    | Total Appropriation                 | 430,254 | 304,106  |        |     |     |     |         |     |         |     |     |
| 180     |                    | Unappropriated Balance              |         |          |        |     |     |     |         |     |         |     |     |
| 181     |                    | TOTAL APPROPRIATION(Lines 79+80)    | 430,254 | 304,106  |        |     |     |     |         |     |         |     |     |

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES<br>Item                    | Ln     | Code | REVENUES<br>Item | PRIOR YEAR                              |             | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|--------|------|------------------|---|-------------|-----------------|-------------|
|    |         |                                     |        |      |                  | Budget                                  | Line Amount | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      | 36,595 | 40   | 4290000          | Other County                            |             |                 |             |
| 2  |         |                                     |        | 41   | 4200000          | TOTAL COUNTY                            |             |                 | *****       |
| 3  | 411100  | Taxes - General M & O               |        | 42   |                  |   |             |                 | *****       |
| 4  | 411200  | Taxes - Supplemental                |        | 43   | 431100           | Base Support Program                    |             |                 |             |
| 5  | 411300  | Taxes - Emergency                   |        | 44   | 431200           | Transportation Support                  |             |                 |             |
| 6  | 411400  | Taxes - Tort                        |        | 45   | 431400           | Exceptional Child/SED Support           |             |                 |             |
| 7  | 411500  | Taxes - Cooperative                 |        | 46   | 431500           | Border Tuition Support                  |             |                 |             |
| 8  | 411600  | Taxes - Tuition                     |        | 47   | 431600           | Tuition Equivalency                     |             |                 |             |
| 9  | 411700  | Taxes - Migrant                     |        | 48   | 431800           | Benefit Apportionment                   |             |                 |             |
| 10 | 411900  | Taxes - Other                       |        | 49   | 431900           | Other State Support                     |             |                 |             |
| 11 | 412100  | Taxes - Plant Facility              |        | 50   | 432100           | Driver Education Program                |             |                 |             |
| 12 | 412500  | Taxes - Bond & Interest             |        | 51   | 432400           | Professional Technical Program          |             |                 |             |
| 13 |         | TOTAL TAXES                         |        | 52   | 437000           | Lottery/Additional State Maintenance    |             |                 |             |
| 14 | 413000  | Penalty: Delinquent Taxes           |        | 53   | 438000           | Revenue in Lieu of/Tax Replacement      |             |                 |             |
| 15 |         |                                     |        | 54   | 439000           | Other State Revenue                     |             |                 |             |
| 16 | 414100  | Tuition From Individuals            |        | 55   | 430000           | TOTAL STATE                             |             |                 | *****       |
| 17 | 414200  | Tuition From Districts in Idaho     |        | 56   |                  |   |             |                 |             |
| 18 | 414300  | Tuition From Out of State Districts |        | 57   |                  |   |             |                 |             |
| 19 |         |                                     |        | 58   | 42000            | Indirect Unrestricted Federal           |             |                 |             |
| 20 | 415000  | Earnings on Investments             |        | 59   | 443000           | Direct Restricted Federal               |             |                 |             |
| 21 |         |                                     |        | 60   | 445100           | Title I - ESEA                          |             |                 |             |
| 22 | 416100  | School Food Service                 |        | 61   | 445200           | Title VI, ESEA-Innovative Practices Pgm |             |                 |             |
| 23 | 416200  | Meal Sales: Non-reimbur.            |        | 62   | 445300           | Perkins III - Vocational Technical Act  |             |                 |             |
| 24 | 416900  | Other Food Sales                    |        | 63   | 445400           | Adult Education                         |             |                 |             |
| 25 |         |                                     |        | 64   | 445500           | Child Nutrition Reimbursement           |             |                 |             |
| 26 | 417100  | Admissions/Activities               |        | 65   | 445600           | IDEA Part B (School Age & Preschool)    |             |                 |             |
| 27 | 417200  | Bookstore Sales                     |        | 66   | 445900           | Other Indirect Federal Programs         |             |                 |             |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |        | 67   | 448200           | Impact Aid - P.L. 874                   |             |                 |             |
| 29 | 417400  | School Fees & Charges               |        | 68   | 440000           | TOTAL FEDERAL                           |             |                 | *****       |
| 30 | 417900  | Other Student Revenues              |        | 69   |                  |   |             |                 |             |
| 31 |         |                                     |        | 70   | 451000           | Proceeds: Bonds, Capital Leases et.al.  |             |                 |             |
| 32 | 418100  | Community Service                   |        | 71   | 453000           | Sale of Fixed Assets                    |             |                 |             |
| 33 |         |                                     |        | 72   | 450000           | TOTAL OTHER                             |             |                 | *****       |
| 34 | 419100  | Rentals                             |        | 73   |                  |   |             |                 |             |
| 35 | 419200  | Contributions/Donations             |        | 74   |                  | TOTAL REVENUES                          |             |                 | *****       |
| 36 | 419300  | Transportation Fees                 |        | 75   |                  |   |             |                 |             |
| 37 | 419900  | Other Local                         |        | 76   | 460000           | TRANSFERS IN                            |             |                 |             |
| 38 |         | TOTAL OTHER LOCAL                   |        | 77   |                  |   |             |                 | *****       |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |        |      | 400000           | TOTAL BALANCE + REVENUES + TRANSFER     |             |                 | *****       |
|    |         |                                     |        |      |                  | (Lines 1 + 74 + 76)                     |             |                 | 36,595      |

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M490 Insurance Adjustment Fund  
FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

| Ln Code | Description                             | Prior Year |  | Proposed |  | Purchased Services | Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
|---------|---|------------|--|----------|--|--------------------|-----------|-----------------|-----------------|--------------------|-----------|
|         |   | Budget     |  | Budget   |  |                    |           |                 |                 |                    |           |
| 139     | 691 Other Support Services Program      |            |  |          |  |                    |           |                 |                 |                    |           |
| 140     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 141     | 600 TOTAL SUPPORT SERVICES              |            |  |          |  |                    |           |                 |                 |                    |           |
| 142     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 144     | 710 Child Nutrition Program             |            |  |          |  |                    |           |                 |                 |                    |           |
| 145     | 720 Community Services Program          |            |  |          |  |                    |           |                 |                 |                    |           |
| 146     | 730 Enterprise Operations               |            |  |          |  |                    |           |                 |                 |                    |           |
| 147     | 740 Student Activity Program            |            |  |          |  |                    |           |                 |                 |                    |           |
| 148     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 149     | 700 TOTAL NON-INSTRUCTION               |            |  |          |  |                    |           |                 |                 |                    |           |
| 150     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 151     | 810 Capital Assets-Student Occupied     |            |  |          |  |                    |           |                 |                 |                    |           |
| 152     | 811 Capital Assets-NonStudent Occupied  |            |  | 36,595   |  |                    |           |                 |                 |                    |           |
| 153     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 154     | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |  | 36,595   |  |                    |           |                 |                 |                    |           |
| 155     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 156     | 911 Debt Services Program - Principal   |            |  |          |  |                    |           |                 |                 |                    |           |
| 157     | 912 Debt Services Program - Interest    |            |  |          |  |                    |           |                 |                 |                    |           |
| 158     | 913 Debt Services Program-Refunded Debt |            |  |          |  |                    |           |                 |                 |                    |           |
| 159     | 920 Transfers Out                       |            |  |          |  |                    |           |                 |                 |                    |           |
| 160     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 161     | 900 TOTAL OTHER SERVICES                |            |  |          |  |                    |           |                 |                 |                    |           |
| 162     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 163     | TOTAL EXPENDITURES                      |            |  | 36,595   |  |                    |           |                 |                 |                    |           |
| 164     | (Lines 14+41+49+54+61)                  |            |  |          |  |                    |           |                 |                 |                    |           |
| 165     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 166     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 167     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 168     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 169     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 170     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 171     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 172     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 173     | BUDGET SUMMARY                          |            |  |          |  |                    |           |                 |                 |                    |           |
| 174     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 175     | Beginning Fund Balance                  |            |  | 36,595   |  |                    |           |                 |                 |                    |           |
| 176     | the total on line 81.                   |            |  |          |  |                    |           |                 |                 |                    |           |
| 176     | Revenues + Transfers In                 |            |  |          |  |                    |           |                 |                 |                    |           |
| 177     | TOTAL REVENUES(LINES 75 + 76)           |            |  | 36,595   |  |                    |           |                 |                 |                    |           |
| 178     |   |            |  |          |  |                    |           |                 |                 |                    |           |
| 179     | Total Appropriation                     |            |  | 36,595   |  |                    |           |                 |                 |                    |           |
| 180     | Unappropriated Balance                  |            |  |          |  |                    |           |                 |                 |                    |           |
| 181     | TOTAL APPROPRIATION(Lines 79+80)        |            |  | 36,595   |  |                    |           |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal





BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M610 Insurance Buy Down  
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year |         | Proposed |        | 100 | 200 | 300     | 400 | 500 | 600 | 700 | 800 |
|-----------------------|------|-------------------------------------|------------|---------|----------|--------|-----|-----|---------|-----|-----|-----|-----|-----|
|                       |      |                                     | Budget     | Budget  | Budget   | Budget |     |     |         |     |     |     |     |     |
| 139                   | 691  | Other Support Services Program      |            |         |          |        |     |     |         |     |     |     |     |     |
| 140                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 141                   | 600  | TOTAL SUPPORT SERVICES              | 320,200    | 320,200 | 320,200  |        |     |     |         |     |     |     |     |     |
| 142                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 144                   | 710  | Child Nutrition Program             |            |         |          |        |     |     |         |     |     |     |     |     |
| 145                   | 720  | Community Services Program          |            |         |          |        |     |     |         |     |     |     |     |     |
| 146                   | 730  | Enterprise Operations               |            |         |          |        |     |     |         |     |     |     |     |     |
| 147                   | 740  | Student Activity Program            |            |         |          |        |     |     |         |     |     |     |     |     |
| 148                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |         |          |        |     |     |         |     |     |     |     |     |
| 150                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 151                   | 810  | Capital Assets-Student Occupied     |            |         |          |        |     |     |         |     |     |     |     |     |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |         |          |        |     |     |         |     |     |     |     |     |
| 153                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |        |     |     |         |     |     |     |     |     |
| 155                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 156                   | 911  | Debt Services Program - Principal   |            |         |          |        |     |     |         |     |     |     |     |     |
| 157                   | 912  | Debt Services Program - Interest    |            |         |          |        |     |     |         |     |     |     |     |     |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |         |          |        |     |     |         |     |     |     |     |     |
| 159                   | 920  | Transfers Out                       |            |         |          |        |     |     |         |     |     |     |     |     |
| 160                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |         |          |        |     |     |         |     |     |     |     |     |
| 162                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 163                   |      | TOTAL EXPENDITURES                  | 320,200    | 320,200 | 320,200  |        |     |     |         |     |     |     |     |     |
| 164                   |      | (Lines 1441+49+54+61)               |            |         |          |        |     |     | 320,200 |     |     |     |     |     |
| 165                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 166                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 167                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 168                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 169                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 170                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 171                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 172                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 173                   |      | BUDGET SUMMARY                      |            |         |          |        |     |     |         |     |     |     |     |     |
| 174                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 175                   |      | Beginning Fund Balance              | 300,000    | 300,000 | 300,000  |        |     |     |         |     |     |     |     |     |
| the total on line 81. |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 176                   |      | Revenues + Transfers In             |            | 20,200  | 20,200   |        |     |     |         |     |     |     |     |     |
| 177                   |      | TOTAL REVENUES (LINES 75 + 76)      |            | 320,200 | 320,200  |        |     |     |         |     |     |     |     |     |
| 178                   |      |                                     |            |         |          |        |     |     |         |     |     |     |     |     |
| 179                   |      | Total Appropriation                 |            | 320,200 | 320,200  |        |     |     |         |     |     |     |     |     |
| 180                   |      | Unappropriated Balance              |            |         |          |        |     |     |         |     |     |     |     |     |
| 181                   |      | TOTAL APPROPRIATION (lines 79+80)   |            | 320,200 | 320,200  |        |     |     |         |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal







BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance-Judgment | 800 Transfers |
|-----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 391 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 401 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 411 | 600  | TOTAL SUPPORT SERVICES              | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 421 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 441 | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 451 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 461 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 471 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 481 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 491 | 700  | TOTAL NON-INSTRUCTION               | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 511 | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 521 | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 531 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 541 | 800  | TOTAL CAPITAL ASSET PROGRAMS        | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 551 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 561 | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 571 | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 581 | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 591 | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 601 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 611 | 900  | TOTAL OTHER SERVICES                | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 621 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 631 |      | TOTAL EXPENDITURES                  | 15,012            | 15,521          |              |              |                        |                        |                     | 15,521              |                        |               |
| 641 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 651 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 661 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 671 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 681 |      |                                     | //////////        | //////////      | //////////   | //////////   | //////////             | //////////             | //////////          | //////////          | //////////             | //////////    |
| 691 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 701 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 711 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 721 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 731 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 741 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 751 |      | Beginning Fund Balance              | 14,712            | 15,221          |              |              |                        |                        |                     |                     |                        |               |
| 761 |      | Revenues + Transfers In             | 300               | 300             |              |              |                        |                        |                     |                     |                        |               |
| 771 |      | TOTAL REVENUES(LINES 75 + 76)       | 15,012            | 15,521          |              |              |                        |                        |                     |                     |                        |               |
| 781 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 791 |      | Total Appropriation                 | 15,012            | 15,521          |              |              |                        |                        |                     |                     |                        |               |
| 801 |      | Unappropriated Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 811 |      | TOTAL APPROPRIATION(Lines 79+80)    | 15,012            | 15,521          |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal





NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Prior Year |        | Proposed |        | 100 | 200 | 300 | 400 | 500   | 600 | 700 | 800 |
|-----------------------|------|-------------------------------------|------------|--------|----------|--------|-----|-----|-----|-----|-------|-----|-----|-----|
|                       |      |                                     | Budget     | Budget | Budget   | Budget |     |     |     |     |       |     |     |     |
| 139                   | 691  | Other Support Services Program      |            |        |          |        |     |     |     |     |       |     |     |     |
| 140                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 141                   | 600  | TOTAL SUPPORT SERVICES              |            |        |          |        |     |     |     |     |       |     |     |     |
| 142                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 144                   | 710  | Child Nutrition Program             |            |        |          |        |     |     |     |     |       |     |     |     |
| 145                   | 720  | Community Services Program          |            |        |          |        |     |     |     |     |       |     |     |     |
| 146                   | 730  | Enterprise Operations               |            |        |          |        |     |     |     |     |       |     |     |     |
| 147                   | 740  | Student Activity Program            |            |        |          |        |     |     |     |     |       |     |     |     |
| 148                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |     |     |     |     |       |     |     |     |
| 150                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 151                   | 810  | Capital Assets-Student Occupied     |            |        |          |        |     |     |     |     |       |     |     |     |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |     |     |     |     |       |     |     |     |
| 153                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |     |     |     |       |     |     |     |
| 155                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 156                   | 911  | Debt Services Program - Principal   |            |        |          |        |     |     |     |     |       |     |     |     |
| 157                   | 912  | Debt Services Program - Interest    |            |        |          |        |     |     |     |     |       |     |     |     |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |        |          |        |     |     |     |     |       |     |     |     |
| 159                   | 920  | Transfers Out                       |            |        |          |        |     |     |     |     |       |     |     |     |
| 160                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |        |          |        |     |     |     |     |       |     |     |     |
| 162                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 163                   |      | TOTAL EXPENDITURES                  |            | 5,409  |          |        |     |     |     |     | 5,416 |     |     |     |
| 164                   |      | (Lines 14+41+49+54+61)              |            |        |          |        |     |     |     |     |       |     |     |     |
| 165                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 166                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 167                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 168                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 169                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 170                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 171                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 172                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 173                   |      | BUDGET SUMMARY                      |            |        |          |        |     |     |     |     |       |     |     |     |
| 174                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 175                   |      | Beginning Fund Balance              |            | 5,379  |          |        |     |     |     |     | 5,386 |     |     |     |
| the total on line 61. |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 176                   |      | Revenues + Transfers In             |            | 30     |          |        |     |     |     |     | 30    |     |     |     |
| 177                   |      | TOTAL REVENUES(LINES 75 + 76)       |            | 5,409  |          |        |     |     |     |     | 5,416 |     |     |     |
| 178                   |      |                                     |            |        |          |        |     |     |     |     |       |     |     |     |
| 179                   |      | Total Appropriation                 |            | 5,409  |          |        |     |     |     |     | 5,416 |     |     |     |
| 180                   |      | Unappropriated Balance              |            |        |          |        |     |     |     |     |       |     |     |     |
| 181                   |      | TOTAL APPROPRIATION(Lines 79+80)    |            | 5,409  |          |        |     |     |     |     | 5,416 |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal







BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln                    | Code | Functions/Programs                  | Budget     | Salaries   | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers  |
|-----------------------|------|-------------------------------------|------------|------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|------------|
| 139                   | 691  | Other Support Services Program      |            |            |            |                    |                    |                 |                 |                    |            |
| 140                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 141                   | 600  | TOTAL SUPPORT SERVICES              |            |            |            |                    |                    |                 |                 |                    |            |
| 142                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 144                   | 710  | Child Nutrition Program             |            |            |            |                    |                    |                 |                 |                    |            |
| 145                   | 720  | Community Services Program          |            |            |            |                    |                    |                 |                 |                    |            |
| 146                   | 730  | Enterprise Operations               |            |            |            |                    |                    |                 |                 |                    |            |
| 147                   | 740  | Student Activity Program            |            |            |            |                    |                    |                 |                 |                    |            |
| 148                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 149                   | 700  | TOTAL NON-INSTRUCTION               |            |            |            |                    |                    |                 |                 |                    |            |
| 150                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 151                   | 810  | Capital Assets-Student Occupied     |            |            |            |                    |                    |                 |                 |                    |            |
| 152                   | 811  | Capital Assets-NonStudent Occupied  |            |            |            |                    |                    |                 |                 |                    |            |
| 153                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 154                   | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |            |            |                    |                    |                 |                 |                    |            |
| 155                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 156                   | 911  | Debt Services Program - Principal   |            |            |            |                    |                    |                 |                 |                    |            |
| 157                   | 912  | Debt Services Program - Interest    |            |            |            |                    |                    |                 |                 |                    |            |
| 158                   | 913  | Debt Services Program-Refunded Debt |            |            |            |                    |                    |                 |                 |                    |            |
| 159                   | 920  | Transfers Out                       |            |            |            |                    |                    |                 |                 |                    |            |
| 160                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 161                   | 900  | TOTAL OTHER SERVICES                |            |            |            |                    |                    |                 |                 |                    |            |
| 162                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 163                   |      | TOTAL EXPENDITURES                  |            | 10,823     |            |                    |                    | 10,837          |                 |                    |            |
| 164                   |      | (Lines 14+41+49+54+61)              |            |            |            |                    |                    |                 |                 |                    |            |
| 165                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 166                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 167                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 168                   |      |                                     | ////////// | ////////// | ////////// | //////////         | //////////         | //////////      | //////////      | //////////         | ////////// |
| 169                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 170                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 171                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 172                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 173                   |      | BUDGET SUMMARY                      |            |            |            |                    |                    |                 |                 |                    |            |
| 174                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 175                   |      | Beginning Fund Balance              |            | 10,763     |            |                    |                    | 10,777          |                 |                    |            |
| the total on line 81. |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 176                   |      | Revenues + Transfers In             |            | 60         |            |                    |                    | 60              |                 |                    |            |
| 177                   |      | TOTAL REVENUES(LINES 75 + 76)       |            | 10,823     |            |                    |                    | 10,837          |                 |                    |            |
| 178                   |      |                                     |            |            |            |                    |                    |                 |                 |                    |            |
| 179                   |      | Total Appropriation                 |            | 10,823     |            |                    |                    | 10,837          |                 |                    |            |
| 180                   |      | Unappropriated Balance              |            |            |            |                    |                    |                 |                 |                    |            |
| 181                   |      | TOTAL APPROPRIATION(Lines 79+80)    |            | 10,823     |            |                    |                    | 10,837          |                 |                    |            |

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
July 1, 2021 - June 30, 2022

| Ln | Code    | ACCOUNT                        | GENERAL<br>M & O | FEDERAL<br>FOREST<br>RESERVE | SPECIAL<br>PROJECTS<br>LOCAL | SPECIAL<br>PROJECTS<br>STATE | SPECIAL<br>PROJECTS<br>240-249 | SPECIAL<br>PROJECTS<br>250-289 | CHILD<br>NUTRITION | BOND<br>REDEMPTION |
|----|---------|--------------------------------|------------------|------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------|--------------------|
| 1  |         | REVENUE                        |                  |                              |                              |                              |                                |                                |                    |                    |
| 2  | 410000  | Local Sources                  | 2779,720         | 3,100                        | 703,015                      | 1,800                        |                                |                                | 51,800             |                    |
| 3  | 420000  | County Sources                 |                  |                              |                              |                              |                                |                                |                    |                    |
| 4  | 430000  | State Sources                  | 7771,682         |                              | 1316,440                     | 174,911                      |                                |                                |                    |                    |
| 5  | 440000  | Federal Sources                |                  |                              |                              | 100,000                      | 982,094                        | 455,000                        |                    |                    |
| 6  | 450000  | Other Sources                  |                  |                              |                              |                              |                                |                                |                    |                    |
| 7  |         | Total Revenue                  | 10551,402        | 3,100                        | 2019,455                     | 276,711                      | 982,094                        | 506,800                        |                    |                    |
| 8  | 460000  | Transfers In                   | 214,996          |                              |                              | 12,300                       | 300,160                        | 20,878                         |                    |                    |
| 9  |         | TOTAL REVENUE & TRANSFERS      | 10766,398        | 3,100                        | 2019,455                     | 289,011                      | 1282,254                       | 527,678                        |                    |                    |
| 10 |         |                                |                  |                              |                              |                              |                                |                                |                    |                    |
| 11 |         | EXPENDITURES                   |                  |                              |                              |                              |                                |                                |                    |                    |
| 12 | 1500000 | Instruction                    | 5991,753         |                              | 1984,435                     | 171,448                      | 507,573                        |                                |                    |                    |
| 13 | 1600000 | Support Services               | 4338,538         |                              |                              | 139,764                      | 774,681                        |                                |                    |                    |
| 14 | 1700000 | Non-Instruction Services       | 15,000           |                              |                              |                              |                                | 527,678                        |                    |                    |
| 15 | 1800000 | Facility Acquisition           |                  | 1791,836                     | 70,427                       |                              |                                |                                |                    |                    |
| 16 | 1910000 | Debt Service                   |                  |                              |                              |                              |                                |                                |                    |                    |
| 17 |         | Total Expenditures             | 10345,291        | 1791,836                     | 2054,862                     | 311,212                      | 1282,254                       | 527,678                        |                    |                    |
| 18 |         | Transfers Out                  | 421,110          | 71,251                       | 35,000                       |                              |                                |                                |                    |                    |
| 19 |         | TOTAL EXPENDITURES + TRANSFERS | 10766,401        | 1863,087                     | 2089,862                     | 311,212                      | 1282,254                       | 527,678                        |                    |                    |
| 20 |         | Contingency Reserve            |                  |                              |                              |                              |                                |                                |                    |                    |
| 21 |         | TOTAL APPROPRIATIONS           | 10766,401        | 1863,087                     | 2089,862                     | 311,212                      | 1282,254                       | 527,678                        |                    |                    |
| 22 |         |                                |                  |                              |                              |                              |                                |                                |                    |                    |
| 23 |         | Beginning Fund Balances        |                  | 1859,987                     | 70,407                       | 22,201                       |                                |                                |                    |                    |
| 24 |         | Plus Revenues (line 9)         | 10766,398        | 3,100                        | 2019,455                     | 289,011                      | 1282,254                       | 527,678                        |                    |                    |
| 25 |         | Less Appropriations (line 21)  | 10766,401        | 1863,087                     | 2089,862                     | 311,212                      | 1282,254                       | 527,678                        |                    |                    |
| 26 |         | Unappropriated Fund Balance    | -3               |                              |                              |                              |                                |                                |                    |                    |

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
July 1, 2021 - June 30, 2022

| Ln | Code    | ACCOUNT                        | CONSTRUCT<br>PROJECTS | PLANT<br>FACILITY | ENTERPRISE<br>FUNDS | INTERNAL<br>SERVICES | TRUST<br>FUNDS | TOTAL<br>FUNDS |
|----|---------|--------------------------------|-----------------------|-------------------|---------------------|----------------------|----------------|----------------|
| 1  |         | REVENUE                        |                       |                   |                     |                      |                |                |
| 2  | 1410000 | Local Sources                  |                       | 100,500           |                     | 20,200               | 390            | 3660,525       |
| 3  | 1420000 | County Sources                 |                       |                   |                     |                      |                |                |
| 4  | 1430000 | State Sources                  |                       |                   |                     |                      |                | 9263,033       |
| 5  | 1440000 | Federal Sources                |                       |                   |                     |                      |                | 1537,094       |
| 6  | 1450000 | Other Sources                  |                       |                   |                     |                      |                |                |
| 7  |         | Total Revenue                  |                       | 100,500           |                     | 20,200               | 390            | 14460,652      |
| 8  | 1460000 | Transfers In                   |                       | 87,772            |                     |                      |                | 636,106        |
| 9  |         | TOTAL REVENUE & TRANSFERS      |                       | 188,272           |                     | 20,200               | 390            | 15096,758      |
| 10 |         |                                |                       |                   |                     |                      |                |                |
| 11 |         | EXPENDITURES                   |                       |                   |                     |                      |                |                |
| 12 | 1500000 | Instruction                    |                       |                   |                     |                      | 31,774         | 8686,983       |
| 13 | 1600000 | Support Services               |                       | 73,376            |                     | 320,200              |                | 5646,559       |
| 14 | 1700000 | Non-Instruction Services       |                       |                   |                     |                      |                | 542,678        |
| 15 | 1800000 | Facility Acquisition           |                       | 116,730           |                     |                      |                | 1978,993       |
| 16 | 1910000 | Debt Service                   |                       | 114,000           |                     |                      |                | 114,000        |
| 17 |         | Total Expenditures             |                       | 304,106           |                     | 320,200              | 31,774         | 16969,213      |
| 18 |         | Transfers Out                  |                       |                   |                     |                      |                | 527,361        |
| 19 |         | TOTAL EXPENDITURES + TRANSFERS |                       | 304,106           |                     | 320,200              | 31,774         | 17496,574      |
| 20 |         | Contingency Reserve            |                       |                   |                     |                      |                |                |
| 21 |         | TOTAL APPROPRIATIONS           |                       | 304,106           |                     | 320,200              | 31,774         | 17496,574      |
| 22 |         |                                |                       |                   |                     |                      |                |                |
| 23 |         | Beginning Fund Balances        |                       |                   |                     |                      |                | 2399,813       |
| 24 |         | Plus Revenues (line 9)         |                       | 115,834           |                     | 300,000              | 31,384         | 15096,758      |
| 25 |         | Less Appropriations (line 21)  |                       | 188,272           |                     | 20,200               | 390            | 17496,574      |
| 26 |         | Unappropriated Fund Balance    |                       | 304,106           |                     | 320,200              | 31,774         | -3             |

\*\*\* This form is provided for district use only. Do not return to SDE. \*\*\*

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District # 171

|                         | GENERAL M & O FUND |                    |                 |                   | ALL OTHER FUNDS   |                    |                 |                   |                    |
|-------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|--------------------|-----------------|-------------------|--------------------|
|                         | Prior Year Actual  | Prior Year Act/Bud | Proposed Budget | Prior Year Actual | Prior Year Actual | Prior Year Act/Bud | Proposed Budget | Prior Year Actual | Prior Year Act/Bud |
| REVENUES                |                    |                    |                 |                   |                   |                    |                 |                   |                    |
| Beginning Balance       | \$ 2845,776        | \$ 2789,579        | \$ 2685,000     | \$ 1978,458       | \$ 1597,978       | \$ 1862,638        | \$ 2436,408     | \$ 1862,638       | \$ 2436,408        |
| Local Tax Revenue       | 323,044            | 230,392            | 135,707         | 97,477            | 98,492            | 100,000            | 100,000         | 100,000           | 100,000            |
| Other Local             |                    |                    |                 | 1538,175          | 1509,242          | 790,666            | 780,805         | 790,666           | 780,805            |
| County Revenue          |                    |                    |                 |                   |                   |                    |                 |                   |                    |
| State Revenue           | 7369,721           | 7536,362           | 7499,561        | 2442,092          | 2164,880          | 1507,304           | 1491,351        | 2700,487          | 1537,094           |
| Federal Revenue         |                    |                    |                 | 1832,197          | 1755,698          |                    |                 | 2700,487          |                    |
| Other Sources           | 99,044             |                    | 147,394         | 341,099           | 303,342           | 627,275            | 421,110         | 627,275           | 421,110            |
| Totals                  | \$ 10637,585       | \$ 10556,333       | \$ 10467,662    | \$ 8229,498       | \$ 7429,632       | \$ 7588,370        | \$ 6766,768     | \$ 7588,370       | \$ 6766,768        |
| EXPENDITURES            |                    |                    |                 |                   |                   |                    |                 |                   |                    |
| Salaries                | \$ 5599,082        | \$ 5774,890        | \$ 5624,104     | \$ 1337,382       | \$ 1368,349       | \$ 1228,275        | \$ 1336,503     | \$ 1228,275       | \$ 1336,503        |
| Benefits                | 2589,364           | 2686,246           | 2706,429        | 785,811           | 807,068           | 780,657            | 645,855         | 780,657           | 645,855            |
| Purchased Services      | 1106,589           | 1028,399           | 958,555         | 2501,738          | 2138,349          | 2046,791           | 2124,680        | 2046,791          | 2124,680           |
| Supplies & Materials    | 399,950            | 336,136            | 390,655         | 608,886           | 529,989           | 525,181            | 267,855         | 525,181           | 267,855            |
| Capital Outlay          | 655,704            | 145,557            | 228,650         | -100,120          | 412,399           | 1811,724           | 2171,624        | 1811,724          | 2171,624           |
| Debt Retirement         |                    |                    |                 | 114,076           | 114,074           | 114,000            | 114,000         | 114,000           | 114,000            |
| Insurance & Judgements  | 65,331             | 69,598             | 73,918          |                   |                   |                    |                 |                   |                    |
| Transfers (net)         | 332,967            | 191,458            | 485,353         | 8,132             | 4,106             | 289,316            | 106,251         | 289,316           | 106,251            |
| Contingency Reserve     |                    |                    |                 | //////////        | //////////        |                    |                 |                   |                    |
| Unappropriated Balances | -111,402           | 325,049            | -2              | 2973,593          | 2055,298          | 792,426            |                 | 792,426           |                    |
| Totals                  | \$ 10637,585       | \$ 10556,333       | \$ 10467,662    | \$ 8229,498       | \$ 7429,632       | \$ 7588,370        | \$ 6766,768     | \$ 7588,370       | \$ 6766,768        |

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)  
Do Not Return to SDE.

ALL FUNDS

School District # 171

|                    | GENERAL M & O FUND |                 |           | ALL OTHER FUNDS   |                 |           |
|--------------------|--------------------|-----------------|-----------|-------------------|-----------------|-----------|
|                    | Prior Year Budget  | Proposed Budget | 2020-2021 | Prior Year Budget | Proposed Budget | 2020-2021 |
| REVENUES           |                    |                 |           |                   |                 |           |
| Beginning Balances | \$                 | \$              | \$        | \$                | \$              | \$        |
| Local Tax Revenue  | 2685,000           | 2685,000        |           | 1862,638          | 2436,408        |           |
| Other Local        | 135,707            | 94,720          |           | 100,000           | 100,000         |           |
| County Revenue     |                    |                 |           | 790,666           | 780,805         |           |
| State Revenue      | 7499,561           | 7771,682        |           | 1507,304          | 1491,351        |           |
| Federal Revenue    |                    |                 |           | 2700,487          | 1537,094        |           |
| Other Sources      | 147,394            | 214,996         |           | 627,275           | 421,110         |           |
| Totals             | \$ 10467,662       | \$ 10766,398    |           | \$ 7588,370       | \$ 6766,768     |           |

|                         | GENERAL M & O FUND |                 |           | ALL OTHER FUNDS   |                 |           |
|-------------------------|--------------------|-----------------|-----------|-------------------|-----------------|-----------|
|                         | Prior Year Budget  | Proposed Budget | 2020-2021 | Prior Year Budget | Proposed Budget | 2020-2021 |
| EXPENDITURES            |                    |                 |           |                   |                 |           |
| Salaries                | \$ 5624,104        | \$ 6176,853     |           | \$ 1228,275       | \$ 1336,503     |           |
| Benefits                | 2706,429           | 2585,858        |           | 780,657           | 645,855         |           |
| Purchased Services      | 958,555            | 922,403         |           | 2046,791          | 2124,680        |           |
| Supplies & Materials    | 390,655            | 353,999         |           | 525,181           | 267,855         |           |
| Capital Outlay          | 228,650            | 228,650         |           | 1811,724          | 2171,624        |           |
| Debt Retirement         |                    |                 |           | 114,000           | 114,000         |           |
| Insurance & Judgments   | 73,918             | 77,528          |           |                   |                 |           |
| Transfers (net)         | 485,353            | 421,110         |           | 289,316           | 106,251         |           |
| Contingency Reserve     |                    |                 |           | //////////        |                 |           |
| Unappropriated Balances | -2                 | -3              |           | 792,426           |                 |           |
| Totals                  | \$ 10467,662       | \$ 10766,398    |           | \$ 7588,370       | \$ 6766,768     |           |

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801)  
Do Not Return to SDE.

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDS/000/SS0

ALL FUNDS

School District # 171

|             | GENERAL           |                 | ALL OTHER       |                 | TOTAL FUNDS     |                 |
|-------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|             | M & O FUND        |                 | FUNDS           |                 | TOTAL FUNDS     |                 |
| Budget Line | Proposed Budget   | Proposed Budget | Proposed Budget | Proposed Budget | Proposed Budget | Proposed Budget |
|             | 2021-2022         | 2021-2022       | 2021-2022       | 2021-2022       | 2021-2022       | 2021-2022       |
| REVENUES    |                   |                 |                 |                 |                 |                 |
| #01000      | Beginning Balance | \$ 2436,408     | \$ 2436,408     | \$ 2436,408     | \$ 2436,408     | \$ 2436,408     |
| #39000      | Local Revenue     | 2779,720        | 880,805         | 880,805         | 3660,525        |                 |
| #41000      | County Revenue    |                 |                 |                 |                 |                 |
| #55000      | State Revenue     | 7771,682        | 1491,351        | 1491,351        | 9263,033        |                 |
| #68000      | Federal Revenue   |                 | 1537,094        | 1537,094        | 1537,094        |                 |
| #72000      | Other Sources     |                 |                 |                 |                 |                 |
| #76000      | Transfers*        | 214,996         | 421,110         | 421,110         | 636,106         |                 |
|             | Totals            | \$ 10766,398    | \$ 6766,768     | \$ 6766,768     | \$ 17533,166    |                 |

|              | GENERAL         |                         | ALL OTHER       |                 | TOTAL FUNDS     |                 |
|--------------|-----------------|-------------------------|-----------------|-----------------|-----------------|-----------------|
|              | M & O FUND      |                         | FUNDS           |                 | TOTAL FUNDS     |                 |
| Budget Line  | Proposed Budget | Proposed Budget         | Proposed Budget | Proposed Budget | Proposed Budget | Proposed Budget |
|              | 2021-2022       | 2021-2022               | 2021-2022       | 2021-2022       | 2021-2022       | 2021-2022       |
| EXPENDITURES |                 |                         |                 |                 |                 |                 |
| #63          | 100             | Salaries                | 6176,853        | 1336,503        | 7513,356        |                 |
| #63          | 200             | Benefits                | 2585,858        | 645,855         | 3231,713        |                 |
| #63          | 300             | Purchased Services      | 922,403         | 2124,680        | 3047,083        |                 |
| #63          | 400             | Supplies & Materials    | 353,999         | 267,855         | 621,854         |                 |
| #63          | 500             | Capital Outlay          | 228,650         | 2171,624        | 2400,274        |                 |
| #63          | 600             | Debt Retirement         |                 | 114,000         | 114,000         |                 |
| #63          | 700             | Insurance & Judgments   | 77,528          |                 | 77,528          |                 |
| #63          | 800             | Transfers*              | 421,110         | 106,251         | 527,361         |                 |
| #66          |                 | Contingency Reserve     |                 |                 |                 |                 |
| #79          |                 | Unappropriated Balances |                 | -3              | -3              |                 |
|              |                 | Totals                  | \$ 10766,398    | \$ 6766,768     | \$ 17533,166    |                 |

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*