

ESSER III Spending Plan

Expense Category	Amount	Details
Certified Salaries & benefits	\$134,426	Math Interventionist and Reading/Media Specialist for 2022-23 school year
Registration Fees	\$2,000	Professional development fees 2022-23
Technology	\$34,500	*SchoolsPLP program 1-year renewal for 2023-24 (\$22,000) *iReady teacher toolbox 1-year subscription 2023-24 (\$6,000) *25 Chromebook replacement devices (summer of 2023) (\$6,500)
Construction Services	\$666,814	Capital construction project
Total	\$837,740	

***Must spend 20% (\$167,548) on learning loss. We have \$170,926 allocated.**