## PROJECT DASHBOARD

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- **ON TARGET**
- **CAUTION**
- **BEHIND**

### AUGUST 2018 MILESTONES

- ✔️ Receive Corp of Engineers and Oregon DSL approval for Wetlands Mitigation
- ✔️ Review Cost Estimates against bids as they come in – look for savings as possible
- ✔️ Finalize Water Systems Infrastructure commitments
- ✔️ Submit Bid Package 3
- ✔️ Identify off-site Stream mitigation, selected Bus Barn frontage on Neawanna Creek

### SEPTEMBER 2018 TARGET MILESTONES

- ➡️ Receive Corp of Engineers Stream and Wetlands Mitigation Permit
- ➡️ Review foundation Permit
- ➡️ Finalize Bids from BP-3, Building Envelope
- ➡️ Issue BP-4 for bidding, Building Interior and Finish Site Work. Bids due 10/4
- ➡️ Submit Final Building Permit 9/27

**Temp Power Ready!**
EXECUTIVE SUMMARY

DESIGN:

- BRIC has completed 100% Construction Document drawings for bidding and permitting. Working with Hoffman to assist on bidding process.
- Coordinating work with the City of Seaside on Water Reservoir with Public Works, and City Water Systems consultant Murray Smith.
- Working with Hoffman Construction on typical construction RFI's (request for information) and product submittals.
- Beginning work on Seaside Heights Seismic upgrade work in preparation to submit for the Oregon Seismic Rehabilitation Grant Program by November 16, 2018. $75M is available.
CITY OF SEASIDE:

- Permitting - Seaside Public Works has been smooth.
  - Received Site Excavation and Utilities Permit
  - Foundation Permit expected first week of September
  - Building Permit submittal on September 27

- Water System - Public Works and Murray Smith
  - Coordination meeting scheduled for September 4th with Public Works, Murray Smith, Hoffman and SSD
  - Meeting with City Manager upcoming to coordinate scope and easement agreements

PROJECT BUDGET:

- Bidding to Date:
  - BP-1 (Site work and utilities) $23,815,659
  - BP-2 (Foundation package) $3,553,673
  - BP-3 (Exterior Systems) $1,612,941

- Bidding Challenges:
  - Getting a masonry contractor on board
  - Getting 2-3 bidders, but bid deltas at 10-50% spread
  - USACE permit will delay access road work until 2019
- **BUDGET:**

END OF REPORT