## Christian County Public Schools Revenues and Expenditures For the Year Ended June 30, 2020

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Revenue from local sources:         Taxation         \$ 23,198,536           Investment earnings         941,971           Student Activities         1,426,366           Other revenue         902,085           Total revenue from local sources         26,468,958           Revenue from state sources         60,612,404           Revenue from federal sources         16,810,999           Bond Proceeds         -           Other revenue         4,723,666           TOTAL REVENUES         108,616,027           EXPENDITURES           Salaries:         Instructional           Instructional support services         4,379,659           Instructional support services         1,132,121           Administrative         6,230,283           Maintenance         2,807,307           Transportation         2,964,136           Food Service         2,472,447           Child care services         364,232           Total salaries         55,273,600           Vendor payments         24,297,534           Transfers and on-behalf payments         23,977,707           TOTAL EXPENDITURES         103,548,841           NET INCREASE (DECREASE)         \$5,067,186	KEVENUES				
Investment earnings	Revenue from local sources:				
Student Activities         1,426,366           Other revenue         902,085           Total revenue from local sources         26,468,958           Revenue from state sources         60,612,404           Revenue from federal sources         16,810,999           Bond Proceeds         -           Other revenue         4,723,666           TOTAL REVENUES         108,616,027           EXPENDITURES         Salaries:           Instructional         34,923,415           Student support services         4,379,659           Instructional support services         1,132,121           Administrative         6,230,283           Maintenance         2,807,307           Transportation         2,964,136           Food Service         2,472,447           Child care services         364,232           Total salaries         55,273,600           Vendor payments         24,297,534           Transfers and on-behalf payments         23,977,707           TOTAL EXPENDITURES         103,548,841	Taxation	\$	23,198,536		
Other revenue         902,085           Total revenue from local sources         26,468,958           Revenue from state sources         60,612,404           Revenue from federal sources         16,810,999           Bond Proceeds         -           Other revenue         4,723,666           TOTAL REVENUES         108,616,027           EXPENDITURES         Salaries:           Instructional         34,923,415           Student support services         4,379,659           Instructional support services         1,132,121           Administrative         6,230,283           Maintenance         2,807,307           Transportation         2,964,136           Food Service         2,472,447           Child care services         364,232           Total salaries         55,273,600           Vendor payments         24,297,534           Transfers and on-behalf payments         23,977,707           TOTAL EXPENDITURES         103,548,841           NET INCREASE (DECREASE)	Investment earnings		941,971		
Total revenue from local sources       26,468,958         Revenue from state sources       60,612,404         Revenue from federal sources       16,810,999         Bond Proceeds       -         Other revenue       4,723,666         TOTAL REVENUES       108,616,027         EXPENDITURES         Salaries:       Instructional         Instructional       34,923,415         Student support services       4,379,659         Instructional support services       1,132,121         Administrative       6,230,283         Maintenance       2,807,307         Transportation       2,964,136         Food Service       2,472,447         Child care services       364,232         Total salaries       55,273,600         Vendor payments       24,297,534         Transfers and on-behalf payments       23,977,707         TOTAL EXPENDITURES       103,548,841	Student Activities		1,426,366		
Revenue from state sources       60,612,404         Revenue from federal sources       16,810,999         Bond Proceeds       -         Other revenue       4,723,666         TOTAL REVENUES       108,616,027         EXPENDITURES         Salaries:       Instructional         Instructional support services       4,379,659         Instructional support services       1,132,121         Administrative       6,230,283         Maintenance       2,807,307         Transportation       2,964,136         Food Service       2,472,447         Child care services       364,232         Total salaries       55,273,600         Vendor payments       24,297,534         Transfers and on-behalf payments       23,977,707         TOTAL EXPENDITURES       103,548,841          NET INCREASE (DECREASE)	Other revenue		902,085		
Revenue from federal sources       16,810,999         Bond Proceeds       -         Other revenue       4,723,666         TOTAL REVENUES       108,616,027         EXPENDITURES       Salaries:         Instructional       34,923,415         Student support services       4,379,659         Instructional support services       1,132,121         Administrative       6,230,283         Maintenance       2,807,307         Transportation       2,964,136         Food Service       2,472,447         Child care services       364,232         Total salaries       55,273,600         Vendor payments       24,297,534         Transfers and on-behalf payments       23,977,707         TOTAL EXPENDITURES       103,548,841	Total revenue from local sources				26,468,958
Sold Proceeds	Revenue from state sources				60,612,404
Other revenue         4,723,666           TOTAL REVENUES         108,616,027           EXPENDITURES         Salaries:           Instructional         34,923,415           Student support services         4,379,659           Instructional support services         1,132,121           Administrative         6,230,283           Maintenance         2,807,307           Transportation         2,964,136           Food Service         2,472,447           Child care services         364,232           Total salaries         55,273,600           Vendor payments         24,297,534           Transfers and on-behalf payments         23,977,707           TOTAL EXPENDITURES         103,548,841           NET INCREASE (DECREASE)	Revenue from federal sources				16,810,999
TOTAL REVENUES  EXPENDITURES  Salaries:  Instructional 34,923,415 Student support services 4,379,659 Instructional support services 1,132,121 Administrative 6,230,283 Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841	Bond Proceeds				-
EXPENDITURES  Salaries:  Instructional 34,923,415 Student support services 4,379,659 Instructional support services 1,132,121 Administrative 6,230,283 Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841	Other revenue				4,723,666
Salaries: Instructional 34,923,415 Student support services 4,379,659 Instructional support services 1,132,121 Administrative 6,230,283 Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841	TOTAL REVENUES				108,616,027
Instructional 34,923,415 Student support services 4,379,659 Instructional support services 1,132,121 Administrative 6,230,283 Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841	EXPENDITURES				
Student support services 4,379,659 Instructional support services 1,132,121 Administrative 6,230,283 Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841	Salaries:				
Instructional support services Administrative 6,230,283 Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments Transfers and on-behalf payments 24,297,534 Transfers and on-behalf payments 103,548,841  NET INCREASE (DECREASE)	Instructional		34,923,415		
Administrative 6,230,283     Maintenance 2,807,307     Transportation 2,964,136     Food Service 2,472,447     Child care services 364,232     Total salaries 55,273,600     Vendor payments 24,297,534     Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Student support services		4,379,659		
Maintenance 2,807,307 Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232 Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Instructional support services		1,132,121		
Transportation 2,964,136 Food Service 2,472,447 Child care services 364,232  Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Administrative		6,230,283		
Food Service 2,472,447 Child care services 364,232  Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Maintenance		2,807,307		
Child care services 364,232  Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Transportation		2,964,136		
Total salaries 55,273,600 Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Food Service		2,472,447		
Vendor payments 24,297,534 Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Child care services		364,232	_	
Transfers and on-behalf payments 23,977,707  TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Total salaries			_	55,273,600
TOTAL EXPENDITURES 103,548,841  NET INCREASE (DECREASE)	Vendor payments				24,297,534
NET INCREASE (DECREASE)	Transfers and on-behalf payments				23,977,707
	TOTAL EXPENDITURES				103,548,841
	NET INCREASE (DECREASE)				
				\$	5,067,186