

**Christian County Public Schools  
Revenues and Expenditures  
For the Year Ended June 30, 2020**

**REVENUES**

Revenue from local sources:		
Taxation	\$ 23,198,536	
Investment earnings	941,971	
Student Activities	1,426,366	
Other revenue	902,085	
Total revenue from local sources		26,468,958
Revenue from state sources		60,612,404
Revenue from federal sources		16,810,999
Bond Proceeds		-
Other revenue		4,723,666
<b>TOTAL REVENUES</b>		<b>108,616,027</b>

**EXPENDITURES**

Salaries:		
Instructional	34,923,415	
Student support services	4,379,659	
Instructional support services	1,132,121	
Administrative	6,230,283	
Maintenance	2,807,307	
Transportation	2,964,136	
Food Service	2,472,447	
Child care services	364,232	
Total salaries		55,273,600
Vendor payments		24,297,534
Transfers and on-behalf payments		23,977,707
<b>TOTAL EXPENDITURES</b>		<b>103,548,841</b>

**NET INCREASE (DECREASE)**

<b>NET ASSETS/FUND BALANCES</b>		<b>\$ 5,067,186</b>
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