

HPS, NES, and SNIS Budget Presentation 2019-2020

Presented by:

Anne Bilko, SNIS Principal

Pat Corvello, HPS Principal

Susan Murray, NES Principal

New Milford Public Schools Mission Statement



The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences and inspiring students to pursue their dreams and aspirations.

[illegible]

K-5 Academic Highlights

- K-2 phonics pilot at HPS and NES (support with structures and time)
- Professional learning for staff by administration on the CCT (extension of ReVision work)
- Professional Learning in Literacy and Math once every 6-day rotation at SNIS and once every 12-day rotation at primary schools with coaches
- Second year of Exemplars in Mathematics (Part of coaching work based in problem solving and analysis)
- Support of teachers with descriptive, targeted feedback on instruction
- Preparation for support of Science professional learning for teachers with Asst. Supt.
- Social Emotional Learning

Professional Learning

Teacher Supports:

- Professional Learning Plans K-5
- Professional Development (PD) on the first Thursday of the month
- Math, Literacy, and Data Coaches push into Professional Learning Community (PLC) meetings as well as daily coaching and staff PD
- Calibration of assessments in ELA and Math
 - Review of data and creation of plans to support students in need
- Tuesday PLC/PD meetings in all departments and grade levels to work collaboratively on common goals
- Positive Behavior Intervention Supports (PBIS) coaching and support
- NGSS training

Social Emotional Support K-5

Student Supports:

- Guidance Program with a full-time guidance counselor
- Shared K-2 social worker for student and family support
- Social Thinking curriculum
- Zones of Regulation lessons
- Small group work (e.g., Lunch Bunch, friendship, social skills, family changes, conflict management)
- Dr. Tomasello's growth mindset lessons in K-2 schools
- Purposeful Play implementation and support in kindergarten
- Wrap-around therapy services for students and parents in NES STAR program

School Community Highlights

School Community Highlights:

- Increase in Intramural choices 3-5
- New choices in student activities 3-5
- Morning arrival recess, K-2
- PBIS
- School gardens and tower gardens

Greater Community Highlights:

- Veterans Day
- Backpack Snack Pack program
- Positive Parenting Nights/Parents as Partners (Districtwide)
- Grade level service projects
- School-wide service projects
- Lions Club vision screening, “KidSight,” K-5
- Wellness Advisory Committee
- Read Across America celebrations
- HPS tower garden at Town Hall

2019-2020 Budget Notes

- Math Investigations - Replacement of consumables has been planned for the more cost-effective purchase of consumables and online resources (3rd year of a 3-year purchase agreement). (Budget 10007-56411)
- At NES classroom library books have replaced the TC libraries for a savings of \$10,761. (Budget 10002-56420)
- At SNIS, funding for refresh lines on capital items returned (Budget 22235-57500)
- At SNIS, folded several lines into the supply lines as these are not truly capital items (Budget 10000-57345; 10009-57345; 10025-57345)
- Addition of one English Learner teacher to SNIS
- Addition of three K-2 “Head Teacher” stipend positions for NES and HPS, respectively

Keys to K-5 Student Success

- TC program and grade level libraries
- Embedded PD provided by instructional and data coaches
- Intervention to support students with academic needs
- Intervention to support students with social-emotional needs (NES STAR program, Students Taking Action and Responsibility)
- ReVision training for administrators, TEAM mentors, and coaches

Questions?
