

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

DATE:	May 11, 2021
TIME:	7:30 P.M.
PLACE:	Sarah Noble Intermediate School Library Media Center

While this is an in-person meeting for Board of Education members and district staff, due to COVID-19 restrictions on capacity and social distancing requirements that make public attendance impossible, members of the public will be permitted to attend the meeting via the Zoom link provided below. Closed captioning is available through Zoom.

There will be live public comment offered through the Zoom format for items on the agenda. Public comment may also be emailed to suptoffice@newmilfordps.org for distribution to Board members.

Join Zoom Meeting

<https://zoom.us/j/99073701247?pwd=MHRpUXB2OUVGL3dWREJTRnZpTWE1OT09>

Meeting ID: 990 7370 1247

Passcode: 035940

One tap mobile

+19292056099,,99073701247# US (New York)

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Meeting ID: 990 7370 1247

Find your local number: <https://zoom.us/u/ad6RjKiLj8>

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[Signature]

NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Budget Position dated April 30, 2021
 - 2. Purchase Resolution D-746
 - 3. Request for Budget Transfers
- C. Gifts & Donations
 - 1. New Milford PTO - Exhibit B
- D. Grant Approvals
 - 1. Adult Education PEP Grant
 - 2. IDEA Grant

4. Items of Information

- A. Bid Awards
 - 1. Septic & Grease Trap Service and Cleaning
 - 2. Boiler & Burner Service and Cleaning
- B. ESSER II Funding update
- C. Excess Cost
- D. Projected 2020-21 Operating Fiscal Year End Balance
- E. COVID Account Update
- F. Five Year Capital Plan

5. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

**Sub-Committee Members: Wendy Faulenbach, Chairperson
Pete Helmus
Eileen P. Monaghan
Cynthia Nabozny**

**Alternates: Olga I. Rella
Joseph Failla**

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
New Milford, Connecticut
May 18, 2021

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- | | |
|---|---------------------|
| 1. Mrs. Michelle Minto , English Teacher, New Milford High School effective June 30, 2021. | Personal Reasons |
| 2. Mrs. Allison Parke , Music Teacher, Sarah Noble Intermediate School effective June 30, 2021. | Personal Reasons |
| 3. Mrs. Joanne Weber , Kindergarten Teacher, Northville Elementary School effective June 30, 2021. | Retirement |
| 4. Mrs. Ashley Wyka , Special Education Teacher, Hill and Plain School effective June 30, 2021. | Moving out of state |

2. CERTIFIED STAFF

b. NON-RENEWALS

- | | |
|--|--------------------|
| 1. Dr. David Mirto , Business Teacher, New Milford High School effective June 30, 2021. | Reduction in force |
|--|--------------------|

3. CERTIFIED STAFF

c. APPOINTMENTS

- 1. None**

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

- 1. None**

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

- 1. None**

6. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

- | | |
|---|------------------|
| 1. Mr. Dante Cox , Paraeducator, New Milford High School effective May 8, 2021. | Personal Reasons |
| 2. Mrs. Cindy Gallagher , School Nurse, Hill and Plain School effective September 1, 2021. | Personal Reasons |
| 3. Ms. Miranda Villa , Sanitation Attendant, New Milford High School effective March 29, 2021. | Separation |

7. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

1. None

8. ADULT EDUCATION STAFF

a. RESIGNATIONS

1. None

9. ADULT EDUCATION STAFF

b. APPOINTMENTS

1. None

10. BAND STAFF

a. RESIGNATIONS

1. None

11. BAND STAFF

b. APPOINTMENTS

1. None

12. COACHING STAFF

a. RESIGNATIONS

1. None

13. COACHING STAFF

b. APPOINTMENTS

1. None

14. LEAVES OF ABSENCE

1. None



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	29,661,381	0	29,661,381	23,190,448	6,033,206	437,726	98.52%
100'S	SALARIES - NON CERTIFIED	9,375,760	0	9,375,760	7,102,004	1,103,905	1,169,851	87.52%
200'S	BENEFITS	11,074,320	-3,000	11,071,320	9,522,570	1,229,334	319,416	97.11%
300'S	PROFESSIONAL SERVICES	3,811,054	7,963	3,819,017	2,931,234	479,873	407,911	89.32%
400'S	PROPERTY SERVICES	917,680	-150	917,530	648,544	113,422	155,563	83.05%
500'S	OTHER SERVICES	7,918,036	-3,115	7,914,921	6,649,830	1,080,143	184,949	97.66%
600'S	SUPPLIES	2,604,719	-4,319	2,600,400	1,656,102	657,126	287,173	88.96%
700'S	CAPITAL	10,627	0	10,627	3,150	18	7,459	29.81%
800'S	DUES AND FEES	91,305	2,621	93,926	69,728	240	23,958	74.49%
900'S	REVENUE	-1,000,107	0	-1,000,107	-1,011,079	0	10,972	101.10%
GRAND TOTAL		64,464,776	0	64,464,776	50,762,530	10,697,267	3,004,979	95.34%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	516,890	0	516,890	258,139	0	258,751	49.94%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,049,757	0	2,049,757	1,439,223	407,780	202,755	90.11%
51202	SALARIES - NON CERT - SUBSTITUTUES	894,478	0	894,478	674,031	0	220,447	75.35%
51210	SALARIES - NON CERT - SECRETARY	1,871,103	0	1,871,103	1,520,235	221,530	129,338	93.09%
51225	SALARIES - NON CERT - TUTORS	275,695	0	275,695	149,756	0	125,939	54.32%
51240	SALARIES - NON CERT - CUSTODIAL	1,909,059	0	1,909,059	1,521,919	258,584	128,556	93.27%
51250	SALARIES - NON CERT - MAINTENANCE	920,442	0	920,442	723,511	132,248	64,684	92.97%
51285	SALARIES - NON CERT - TECHNOLOGY	471,446	0	471,446	388,233	43,831	39,382	91.65%
51336	SALARIES - NON CERT - NURSES	466,890	0	466,890	426,958	39,932	0	100.00%
TOTAL		9,375,760	0	9,375,760	7,102,004	1,103,905	1,169,851	87.52%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	610,906	-18,000	592,906	448,118	0	144,788	75.58%
52201	BENEFITS - MEDICARE	522,583	0	522,583	421,150	0	101,433	80.59%
52300	BENEFITS - PENSION	879,067	0	879,067	879,067	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	15,000	30,000	26,637	3,363	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	8,323,495	0	8,323,495	7,129,303	1,194,192	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	87,933	14,812	22,254	82.20%
52830	BENEFITS - LIFE INSURANCE	142,000	0	142,000	88,170	16,967	36,863	74.04%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	456,269	0	456,269	442,192	0	14,077	96.91%
TOTAL		11,074,320	-3,000	11,071,320	9,522,570	1,229,334	319,416	97.11%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	29,661,381	0	29,661,381	23,190,448	6,033,206	437,726	98.52%
51200	NON-CERTIFIED SALARIES	9,375,760	0	9,375,760	7,102,004	1,103,905	1,169,851	87.52%
52000	BENEFITS	11,074,320	-3,000	11,071,320	9,522,570	1,229,334	319,416	97.11%
53010	LEGAL SERVICES	218,945	0	218,945	217,358	1,587	0	100.00%
53050	CURRICULUM DEVELOPMENT	85,000	0	85,000	29,004	1,800	54,196	36.24%
53200	PROFESSIONAL SERVICES	2,070,915	5,563	2,076,478	1,615,518	338,591	122,370	94.11%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	22,821	0	7,679	74.82%
53210	TIME & ATTENDANCE SOFTWARE	11,500	0	11,500	5,741	0	5,759	49.92%
53220	IN SERVICE	117,175	-600	116,575	19,159	17,083	80,334	31.09%
53230	PUPIL SERVICES	597,574	0	597,574	480,974	60,286	56,314	90.58%
53300	OTHER PROF/ TECH SERVICES	58,470	0	58,470	33,489	4,181	20,800	64.43%
53310	AUDIT/ACCOUNTING	45,000	3,000	48,000	48,000	0	0	100.00%
53500	TECHNICAL SERVICES	248,490	0	248,490	241,837	0	6,653	97.32%
53530	SECURITY SERVICES	214,385	0	214,385	141,641	56,345	16,399	92.35%
53540	SPORTS OFFICIALS SERVICES	113,100	0	113,100	75,693	0	37,407	66.93%
54101	CONTRACTUAL TRASH PICK UP	94,853	0	94,853	54,394	24,446	16,013	83.12%
54301	REPAIRS & MAINTENANCE	468,423	0	468,423	364,458	24,558	79,407	83.05%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	1,129	0	1,371	45.17%
54303	GROUNDS MAINTENANCE	13,000	0	13,000	5,162	816	7,022	45.98%
54310	GENERAL REPAIRS	44,440	-150	44,290	16,084	10,558	17,648	60.15%
54320	TECHNOLOGY RELATED REPAIRS	32,847	0	32,847	9,891	2,605	20,351	38.04%
54411	WATER	68,195	0	68,195	37,228	17,830	13,137	80.74%
54412	SEWER	15,559	0	15,559	15,559	0	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	177,863	0	177,863	144,640	32,609	614	99.65%
55100	PUPIL TRANSPORTATION - OTHER	88,250	0	88,250	28,270	42,429	17,551	80.11%
55101	PUPIL TRANS - FIELD TRIP	25,450	-3,115	22,335	0	0	22,335	0.00%
55110	STUDENT TRANSPORTATION	4,693,947	-177,137	4,516,810	4,020,801	458,514	37,495	99.17%
55190	STUDENT TRANSPORTATION PURCHAS	750	0	750	435	0	315	57.95%
55200	GENERAL INSURANCE	287,493	0	287,493	287,493	0	0	100.00%
55300	COMMUNICATIONS	50,240	0	50,240	43,669	4,461	2,110	95.80%
55301	POSTAGE	33,255	0	33,255	14,691	18,564	0	100.00%
55302	TELEPHONE	78,498	0	78,498	76,200	2,298	0	100.00%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	6,000	0	6,000	1,078	0	4,922	17.97%
55505	PRINTING	52,129	0	52,129	14,979	3,838	33,312	36.10%
55600	TUITION - TRAINING	35,000	0	35,000	5,900	0	29,100	16.86%
55610	TUITION - PUBLIC PLACEMENTS	790,273	33,672	823,945	715,548	107,714	683	99.92%
55630	TUITION - PRIVATE PLACEMENTS	1,727,602	143,465	1,871,067	1,431,925	439,142	0	100.00%
55800	TRAVEL	49,149	0	49,149	8,840	3,184	37,125	24.46%
56100	GENERAL INSTRUCTIONAL SUPPLIES	167,326	0	167,326	92,987	17,796	56,544	66.21%
56110	INSTRUCTIONAL SUPPLIES	405,132	-4,997	400,135	283,621	41,247	75,266	81.19%
56120	ADMIN SUPPLIES	29,788	0	29,788	18,340	1,360	10,088	66.13%
56210	NATURAL GAS	188,000	0	188,000	147,276	40,724	0	100.00%
56220	ELECTRICITY	974,971	0	974,971	492,220	441,067	41,684	95.72%
56230	PROPANE	3,870	0	3,870	1,758	1,991	121	96.87%
56240	OIL	207,901	0	207,901	199,252	0	8,649	95.84%
56260	GASOLINE	27,186	0	27,186	9,055	18,131	0	100.00%
56290	FACILITIES SUPPLIES	311,190	0	311,190	170,009	82,445	58,736	81.13%
56291	MAINTENANCE COMPONENTS	15,650	0	15,650	10,237	3,259	2,154	86.23%
56292	UNIFORMS/ CONTRACTUAL	13,000	0	13,000	12,550	136	314	97.58%
56293	GROUNDSKEEPING SUPPLIES	23,060	0	23,060	21,437	1,623	0	100.00%
56410	TEXTBOOKS	57,036	4,810	61,846	45,109	4,552	12,185	80.30%
56411	CONSUMABLE TEXTS	102,146	0	102,146	102,146	0	0	100.00%
56420	LIBRARY BOOKS	31,000	0	31,000	22,207	1,724	7,068	77.20%
56430	PERIODICALS	16,559	-4,383	12,176	6,256	45	5,875	51.75%
56460	WORKBOOKS	2,650	0	2,650	2,620	0	30	98.87%
56500	SUPPLIES - TECH RELATED	28,254	251	28,505	19,022	1,026	8,457	70.33%
57345	INSTRUCTIONAL EQUIPMENT	4,500	0	4,500	3,150	18	1,332	70.40%
57400	GENERAL EQUIPMENT	6,127	0	6,127	0	0	6,127	0.00%
58100	DUES & FEES	91,305	2,621	93,926	69,728	240	23,958	74.49%
EXPENDITURE TOTAL		65,464,883	0	65,464,883	51,773,609	10,697,267	2,994,007	95.43%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-625,225	0	-625,225	-910,770	0	285,545	145.67%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	-29,368	0	-31,139	48.54%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	-11,535	0	-43,465	20.97%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	-8,406	0	-19,545	30.08%
44800	REGULAR ED TUITION	-114,400	0	-114,400	-36,000	0	-78,400	31.47%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	-15,000	0	-14,900	50.17%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-59,824	0	-59,824	0	0	-59,824	0.00%
REVENUE TOTAL		-1,000,107	0	-1,000,107	-1,011,079	0	10,972	101.10%

GRAND TOTAL	64,464,776	0	64,464,776	50,762,530	10,697,267	3,004,979	95.34%
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<u>BOE Capital Reserve Acct #43020000-10101</u>	
Total as of 4/30/21	550,803

<u>Turf Field Replacement Acct #43020000-10130</u>	
CONTRIBUTION - <u>FROM BOE 17.18 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE 18.19 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE COLLECTED TEAM FEE'S & BANNER SALES</u>	10,225
CONTRIBUTION - <u>FROM TOWN DATED 6/4/20</u>	50,000
Total as of 4/30/21	160,225



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	GOLDMAN, GRUDER & WOODS, LLC	SPED - SETTLEMENT AGREEMENT	\$ 100,000.00	55630
GENERAL	SPED	CHANGE ACADEMY (CALO)	SPED ODP TUITION - FEBRUARY & MARCH 2021 - 1 STUDENT	\$ 34,584.62	55630
GENERAL	DISTRICT	TEPPER AND FLYNN, LLC	CONSULTING SERVICES/ADMIN. SUPERVISION - FEBRUARY, MARCH, APRIL 2021	\$ 32,400.00	53200
GENERAL	DISTRICT	LAW OFFICES OF JENNIFER LAVIANO	NON SPED - LAST YEAR OF MULTI YEAR SETTLEMENT AGREEMENT	\$ 29,940.00	55630
INSURANCE CLAIM*	NMHS	NORTHEAST SCOREBOARDS	REMOVE OLD SCOREBOARD AND SWAP ELECTRONICS TO NEW ENCLOSURE	\$ 15,732.00	53204
GENERAL	NMHS	SELECT PHYSICAL THERAPY	ATHLETIC TRAINING SERVICES - PAYMENT 3 OF 3	\$ 9,000.00	53201
GENERAL	DOI	TAFT SCHOOL	ADVANCED PLACEMENT TRAINING - 8 TEACHERS	\$ 5,900.00	55600

***FUNDS WERE ALLOCATED TO THIS AS PART OF CIRMA INSURANCE CLAIM RELATED TO THE STORM BACK ON 5/5/18**



BUDGET TRANSFER REQUESTS

AGENDA ITEM 3B-3
MAY 2021 MEETING

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
			NONE AT THIS TIME					

Requesting Approval
Across MOC

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
			NONE AT THIS TIME					

Informational
Within Major Object Code

New Milford PTO
Parent Teacher Organization
PO Box 1343
New Milford, CT 06776

4 May 2021

Ms. Alisha DiCorpo
Superintendent
50 East Street
New Milford, CT 06776

Dear Ms. DiCorpo

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

Sarah Noble Intermediate School:

1. A grant for Crocodile River to teach students about African dance, music and art. All grades will participate. This event to be held 6/3 (rain date 6/4)
\$4,000.00

Total: \$4,000.00

Sincerely,
Mandi MacDonald
NMPTO President



NEW MILFORD PUBLIC SCHOOLS
Office of the Interim Assistant Superintendent
50 East Street
New Milford, Connecticut 06776
(860) 354-3235 FAX (860) 210-2643

TO: Alisha DiCorpo
FROM: Catherine Calabrese
DATE: May 1 , 2021
RE: Adult Education PEP (Program Enhancement Projects) Grant

This grant is a competitive grant created in response to the Workforce Innovation and Opportunity Act (*WIOA*) of 2014, Title II, *Adult Education and Family Literacy Act (AEFLA)*, *Public Law 113-128* (hereinafter referred to as the "Act"). It replaces a series of grants obtained by New Milford in past years. Less fund availability and more stringent requirements have resulted in decreased availability of grants that New Milford would qualify for this grant round.

The overarching goal of WIOA and the Act is to:

- increase accessibility to adult education programs and services for learners most in need;
- create a seamless transition to post-secondary education and training through the development of career pathways;
- foster strong, literate families in an effort to reduce the current student achievement gap;
- build an educated and competitive Connecticut workforce.

The funds are awarded to agencies that have demonstrated effectiveness in providing adult education and literacy activities to individuals who:

- have attained 17 years of age;
- are not enrolled or required to be enrolled in secondary school under Connecticut state law;
- are basic skills deficient;
- do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education; or
- are English language learners (ELL).

These funds are to be used to enhance what local funding provides, not replace it.

This year we are requesting \$40,000 for workforce skills development for students enrolled in the High School Completion program.

We no longer qualify as a program for the IELC grant we have had in past years. In an effort to secure some ESL funding we have entered a collaboration with four other Adult Education programs to obtain \$9,952 towards instruction and share CNA and Food Service material, training and certification testing through EdAdvance.

NEW MILFORD PUBLIC SCHOOLS

Office for Student Affairs
50 EAST STREET
NEW MILFORD, CONNECTICUT 06776
(860) 354-2654 FAX (860) 210-2682



Laura M. Olson
Director of Special Services

MEMORANDUM

TO: Alisha DiCorpo, Superintendent
FROM: Laura M. Olson
DATE: May 3, 2021
RE: IDEA Grant

Attached you will find the Budget Narrative and State Budget pages for the IDEA, Part B, Section 611 and Section 619 grants. These are entitlement grants, not competitive grants, and funds must be spent on activities that support district goals for special education students. IDEA-611 is for students 3-22 years old and IDEA-619 is solely for activities supporting children 3-5 years old. The major expenditures for each of these grants are on staffing. The budget narrative pages explain the full-time equivalents and the actual expenditure line for each category. The IDEA-611 grant is \$923,834. and IDEA-619 is \$33,714.

District Goals supporting the grants:

1. To increase opportunities for all students with disabilities meaningful learning time with nondisabled peers.
2. To increase parent partnerships in the participation of their child's educational program.
3. To increase opportunities for students with disabilities to access technology, to promote communication, access to general curriculum and learning.
4. To provide appropriate instruction for students with specific learning and behavioral needs.
5. To increase the proficiency and accuracy of paperwork, written goals and data related to special education.
6. To promote best practices for transition planning.
7. To promote best special education preschool programming within a fully inclusive environment with nondisabled typical peers.
8. To enhance preschool programming addressing state Preschool Curriculum and other best practices.

Not Applicable (for districts with no 611 Allocation)

Goals, Related Activities and Equitable Access to IDEA, Part B Grants

District Goal	School district planned special education activities	Describe the steps to ensure equitable access to, and participation in, the applicant's federally assisted program for students, teachers and program beneficiaries with special needs.
<p>* 1. Increase opportunities for students with disabilities meaningful participation with their non-disabled peers.</p>	<p>* Promote co teaching at all prek-22 yr old programs. Promote collaboration between general and special education staff. Provide meaningful professional development opportunities for staff and parents. Provide OT services to SWD's, prek up to age 22.</p>	<p>* Provide initial co teaching training for staff new to co teaching model. Provide ongoing co teaching support through teacher feedback, collaboration, and observation. Provide release time for staff so that they can plan meaningful co taught lessons: long range and short term unit development.</p>

<p>* 2. To increase parent partnerships with school staff and outside agencies in order to develop shared person-centered plans for adulthood.</p>	<p>* Promote parent training on topics of need/interest. Promote Person-Centered Planning" sessions for families, grades 9-12.</p>	<p>* Continue to promote "Parents As Partners" sponsored by the New Milford Public Schools. Plan, advertise, and coordinate three to four workshops for the school year. Plan and coordinate "Person Centered Planning" sessions for students, staff and families. Provide staff training on how to facilitated the Person Centered Planning workshops.</p>
<p>* 3. To increase access or SWD's access to technology in order to access general and special education curriculum.</p>	<p>* Support the students, families, and staff with a contracted Assistive Technology consultant (AT).</p>	<p>* Provide students with AAC and personal devices in order to facilitate communication for SWD's. Provide students and families with ongoing training in order to utilize his/her AAC and personal devices. Provide teaching staff with training so that they can assist students and support staff and families with the needed skills to work with students effectively.</p>
<p>* 4. To provide appropriate research-based instruction for students with dyslexia, language based reading and writing disorders, and specific learning disabilities.</p>	<p>* Provide ongoing professional development for staff in the area of multisensory reading, dysgraphia, dyscalculia, and executive functioning disorders.</p>	<p>* Provide a Wilson Reading Program and Foundations Reading Program consultant: ongoing, year-long support, modeling and consultation at the k-2 and 3-5 schools. Provide training for Language Live! training and/or support at the gr. 6-12 schools. Promote and support staff who are being trained as "Certified Wilson Teachers" grades 3-8.</p>

<p>* 5. To provide opportunities and support for students in the 18-22 year old transition program.</p>	<p>* SWD's will participate in community outings and related activities in order to improve their social independence, vocational skills, and self-determination. Provide a Transition Coordinator for grades 6-12+ in order to promote and educate staff, students and families.</p>	<p>* Provide a Transition Coordinator for grades 6-12+ in order to promote and educate staff, students and families by providing BRS and DDS coordination. Providing Person Centered Planning activities. Attend PPT's for students requiring transition services post 18.</p>
<p>* 6. To provide students, staff and families with strategies, resources and interventions for behaviorally dysregulated SWD's.</p>	<p>* SWD's will receive behavioral interventions through a variety of services provided by BCBA and RBT (Board Certified Behavior Analyst and Registered Behavior Technician).</p>	<p>* Provide BCBA services to develop Functional Behavioral Analysis, Behavior Intervention Plans and set up data collection documents for staff. Provide paraeducators and contracted employees with the training and certification to become RBT's (Registered Behavior Technicians). Provide select paraeducators with Relias on-line training and BCBA supervision to complete RBT certification. Provide each certified RBT with a stipend of \$2750 at the end of the 2021-22 and 2022-23 school years.</p>

Budget Overview

New Milford School District (096-000) Public School District - FY 2022 - IDEA - Rev 0 - IDEA 611

Filter by Location: All - \$923,834.00

Object	Purpose	01 - Public School Activities	02 - Private School Activities	Total
111A - Non-Instructional Salaries		80,052.00	0.00	80,052.00
111B - Instructional Salaries		712,036.00	33,519.00	745,555.00
322 - In Service		25,000.00	0.00	25,000.00
323 - Pupil Services (Non-Payroll)		49,984.00	0.00	49,984.00
324 - Field Trips		3,825.00	0.00	3,825.00
325 - Parent Activities		3,500.00	0.00	3,500.00
330 - Employee Training (Non-Direct Services)		995.00	0.00	995.00
580 - Travel		500.00	0.00	500.00
600 - Supplies - Technology/Instructional		0.00	14,423.00	14,423.00
Total		875,892.00	47,942.00	923,834.00

Object	Purpose	01 - Public School Activities	02 - Private School Activities	Total
			Allocation	923,834.00
			Remaining	0.00

Not Applicable (for districts with no 619 allocation)

Goals, Related Activities and Equitable Access to IDEA, Part B Grants

District Goal	School district planned special education activities	Describe the steps to ensure equitable access to, and participation in, the applicant's federally assisted program for students, teachers and program beneficiaries with special needs.
* 1. Provide SWD's (ages 3-5) a fully inclusive preschool experience.	* Provide occupational therapy (OT) services for SWD's.	* Provide direct or consultative OT services for SWD's.
* 2. To support and enhance special education services (ages 3-5) by addressing state guidelines (ELDS), curriculum and best practice.	* Provide one (1.0 FTE) special education tutor to support students in the preschool classroom.	* Provide a preschool special education tutor to support classrooms and individual student needs. Provide release time for preschool staff to meet and collaborate. Provide substitute coverage for preschool staff so that they can participate in training, planning, and professional development.

Budget Overview

New Milford School District (096-000) Public School District - FY 2022 - IDEA - Rev 0 - IDEA 619

Filter by Location: All - \$33,714.00

Object	Purpose	01 - Public School Activities	Total
111B - Instructional Salaries		15,000.00	15,000.00
322 - In Service		3,141.00	3,141.00
323 - Pupil Services (Non-Payroll)		7,573.00	7,573.00
325 - Parent Activities		2,000.00	2,000.00
600 - Supplies - Technology/Instructional		4,000.00	4,000.00
730 - Equipment		2,000.00	2,000.00
Total		33,714.00	33,714.00
		Allocation	33,714.00
		Remaining	0.00



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

Bid Award: 4A-1
Operations Sub-Committee: 5/11/21

TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: May 4, 2021
RE: Bid Award – Septic & Grease Trap Service and Cleaning

The New Milford Board of Education is soliciting proposals from qualified bidders to pump & inspect each tank indicated throughout the district as we do each year. We require the proposal to separate costs out with two (2) distinct prices:

1. The cost to pump and visually inspect each tank or trap as indicated.
2. The dumping fee associated with bringing the refuse to the waste treatment plant.

The bid has been posted on our website and as a legal notice in the newspaper.

The bid close date and time for this item is Friday May 14, 2021 at 12:00pm.

A revised award memo that includes a recommendation to a specific vendor will be available for the full Board meeting on May 18, 2021.

Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

Bid Award: 4A-2
Operations Sub-Committee: 5/11/21

TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: May 4, 2021
RE: Bid Award – Boiler & Burner Service and Cleaning

The New Milford Board of Education is soliciting bids for annual cleaning, tuning and calibration & inspection of all boilers and oil fire hot water heaters for the 5 schools and one Central Office Building in the district.

Pricing was requested to include all labor, materials, supplies, permits and other cost factors for this turn-key operation. Required in the scope of work is a full report of any potential repairs that are to be discovered upon completion of the cleaning.

The bid has been posted on our website and as a legal notice in the newspaper.

The bid close date and time for this item is Friday May 14, 2021 at 12:00pm.

A revised award memo that includes a recommendation to a specific vendor will be available for the full Board meeting on May 18, 2021.

Anthony J. Giovannone
Director of Fiscal Services and Operations



TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: May 6, 2021
RE: Projected 2020-21 Operating Fiscal Year End Balance

The chart below states the Budget Position as of 4/30/21 and then projects what we believe to be the Fiscal Year End balance that we will end the 2020-21 year with taking into consideration all known variables **not including any year end projects the Board has already authorized or may authorize in the future:**

MAJOR OBJECT CODE DESCRIPTION	AVAILABLE BALANCE 4/30/21*	PROJECTION FOR 6/30/21**
SALARIES	1,607,578	1,007,578
BENEFITS	319,416	169,416
PROFESSIONAL SERVICES	407,911	347,911
PROPERTY SERVICES	155,563	110,563
OTHER SERVICES	184,949	94,949
SUPPLIES	287,173	231,973
CAPITAL	7,459	0
DUES AND FEES	23,958	15,958
REVENUE	10,972	147,587
TOTAL	3,004,979	2,125,935
PERCENT OF BUDGET	4.66%	3.30%

The following list contains the potential year end projects discussed to date at the Board level:

- NMHS Electric Sign - Board approved already - \$45,229 - needs to be bid.
- MAXX Renovation Items - Board approved already - \$16,500 - items being ordered.
- NMHS Gym Floor Dry Scrub and Resurface - Presented, not approved - \$8,675 - awaiting guidance.

If those three projects were completed, billed and closed out before 6/30/21, the revised projected fiscal year end balance would change to \$2,055,530 or 3.19%.

Any amount unspent at the end of the fiscal year is at the Board's discretion to request of the Town Council and Board of Finance, that such funds be put into one of the following pending the final audit:

- The already established COVID account
- Capital Reserve account for projects
- Contribution towards Turf Field Replacement

Sincerely,
 Anthony J. Giovannone
 Director of Fiscal Services and Operations



5 Sources of Funding - COVID Related Expenses

Source #1 - Local Funds		Source #2 - ESSER Grant (CARES Act)		Source #3 - Coronavirus Relief Funds		Source #4 - ESSER II Grant (CRRSA Act)		Source #5 - ESSER III Grant (ARP Act)	
\$200,000.00	18/19 FYE Balance								
\$2,910,097.00	19/20 FYE Balance	\$269,350.94	NMPS Allocation	\$189,617.00	NMPS Allocation	\$1,333,864.00	NMPS Allocation	TBD	NMPS Allocation
\$3,110,097.00	Total Appropriated*								
\$2,210,765.84	Expenses To Date**	\$269,350.94	Expenses To Date	\$189,617.00	Expenses To Date		Expenses To Date		Expenses To Date
\$224,426.49	Current Encumbrances	\$0.00	Current Encumbrances	\$0.00	Current Encumbrances	APPLICATION PHASE	Current Encumbrances	TBD	Current Encumbrances
\$674,904.67	Available Balance***	\$0.00	Available Balance	\$0.00	Available Balance		Available Balance		Available Balance

* as per 18/19 & 19/20 Audit(s) with multi-board approvals already completed

** captures purchases approved prior to 4/30/21 including Food Service in the amount of \$295,172

*** after Town completed requested transfer in the amount of \$787,385 (see Audit memo to Board - February 2021)



CAPITAL 5 YEAR PLAN - TECHNOLOGY & FACILITIES

ORG	OBJ	LOCATION	DESCRIPTION	2021/22	2022/23	2023/24	2024/25	2025/2026	TOTAL
BZZ25847	57500	HPS	Chromebook - Refresh (179 units - 21.22)	\$40,320	\$40,320	\$40,320	\$40,320	\$40,320	\$201,600
BZZ25847	57500	NES	Chromebook - Refresh (206 units - 21.22)	\$56,385	\$51,015	\$51,015	\$51,015	\$51,015	\$260,445
BZZ25847	57500	SNIS	Chromebook - Refresh (29 units - 21.22)	\$9,135	\$9,135	\$9,135	\$9,135	\$231,840	\$268,380
BZZ25847	57500	SMS	Chromebook - Refresh (0 units - 21.22)			\$76,585		\$279,045	\$355,630
BZZ25847	57500	ADULT ED.	Chromebook - Refresh (0 units - 21.22)					\$26,500	\$26,500
BZZ25847	57500	NMHS	Chromebook - Refresh (0 units - 21.22)			\$76,585		\$190,575	\$267,160
			subtotal STUDENT DEVICES	\$105,840	\$100,470	\$253,640	\$100,470	\$819,295	\$1,379,715
BZZ25847	57500	DW	Teacher Laptops (3 units - 21.22)	\$3,000	\$2,800	\$2,800	\$2,800	\$335,000	\$346,400
BZZ25847	57500	DW	Non-Cert Chromebooks (4 units in 21.22)	\$1,000	\$1,000	\$1,000	\$1,000	\$23,320	\$27,320
BZZ25847	57500	DW	Admin Laptops (5 units in 21.22)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
			subtotal STAFF DEVICES	\$9,000	\$8,800	\$8,800	\$8,800	\$363,320	\$398,720
BZZ25847	57500	NMHS	PLTW Desktops/Laptops - Refresh (46 units - 21.22)	\$50,000			\$50,000		\$100,000
BZZ25847	57500	SMS	PLTW Desktops/Laptops - Refresh (0 units - 21.22)		\$25,000				\$25,000
			subtotal PLTW (46)	\$50,000	\$25,000	\$0	\$50,000	\$0	\$125,000
BZZ25847	57500	DW	Smartboard Refresh (15 units - 21.22)	\$34,500	\$34,500	\$34,500	\$34,500	\$34,500	\$172,500
BZZ25847	57500	DW	Infrastructure Upgrades - Wireless Access Points (14 units in 21.22)	\$8,100	\$8,100	\$2,700	\$2,700	\$2,700	\$24,300
BZZ25847	57500	DW	Infrastructure Upgrades - Firewall	\$25,000					\$25,000
BZZ25847	57500	DW	Infrastructure Upgrades - Servers	\$28,000					\$28,000
			DEPARTMENT TOTAL - TECHNOLOGY	\$260,440	\$176,870	\$299,640	\$196,470	\$1,219,815	\$2,153,235
BZZ26846	57300	DW	SECURITY ENHANCEMENTS - ACCESS CONTROLS	\$27,550	\$30,000	\$30,000	\$12,000	\$15,000	\$114,550
BZZ26846	57300	DW	BUILDING AUTOMATION	\$185,000					\$185,000
BZZ26846	57400	DW	VEHICLE REPLACEMENTS	\$115,000			\$95,000	\$52,000	\$262,000
BZZ26846	57300	DW	ALARM PANEL UPGRADES	\$50,000		\$50,000		\$53,000	\$153,000
BZZ26846	57400	DW	CUSTODIAL EQUIPMENT (1 Floor Scrubber each year)	\$17,750	\$17,750	\$18,000	\$19,000	\$22,000	\$94,500
BZZ26846	57300	DW	RECURRING DOOR REPLACEMENTS	\$13,500		\$14,200	\$22,000	\$23,000	\$72,700
BZZ26846	57300	DW	ASBESTOS ABATEMENT	\$15,000	\$15,000	\$16,000	\$17,000	\$18,000	\$81,000
BZZ26846	57400	DW	GROUPS EQUIPMENT REPLACEMENTS	\$18,000	\$18,500	\$18,000	\$19,000	\$19,000	\$74,500
BZZ26846	57300	DW	ROOF REPAIRS	\$65,000	\$70,000	\$75,000	\$35,000		\$245,000
BZZ26846	57300	NES/HPS	BUILDING AUTOMATION	\$75,000		\$75,000		TBD	\$150,000
BZZ26846	57400	HPS	PLAYGROUND COMPLIANCE (MULCH & REPAIRS)			\$6,600			\$6,600
BZZ26846	57300	DW	MANDATORY 5 YEAR SPRINKLER TESTS			\$32,000			\$32,000
BZZ26846	57300	HPS	SEPTIC TANK REPAIR	\$35,000					\$35,000
BZZ26846	57300	SMS	SEPTIC TANK REPLACEMENT			\$225,000			\$225,000
BZZ26846	57400	NMHS	LED SIGN REPLACEMENT	\$60,000					\$60,000
BZZ26846	57399	DW	HVAC REPLACEMENT	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
BZZ26846	57400	DW	PAVING & STORM DRAIN REPAIRS	\$30,500	\$16,000	\$17,000	\$18,000	\$22,000	\$103,500
BZZ26846	57400	NMHS	FLOORING REPLACEMENT		\$55,000		\$55,000		\$110,000
BZZ26846	57300	NMHS	GYM CEILING & GYM FLOORS			\$45,000		\$33,000	\$78,000
BZZ26846	57400	DW	REPLACEMENT OF SIDEWALKS	\$100,000	\$100,000	\$100,000	\$100,000	TBD	\$400,000
BZZ26846	57400	DW	ASPHALT REPLACEMENT (NES FIRST)	\$250,000	\$250,000	\$250,000	\$250,000	\$350,000	\$1,350,000
BZZ26846	57400	DW	HVAC REPLACEMENT (HPS FIRST)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
BZZ26846	57400	NMHS/NES	ROOF REPLACEMENT (NMHS, NES, HPS)	TBD		TBD		TBD	\$0
BZZ26846	57400	SMS	OIL TANK REPLACEMENT		\$225,000				\$225,000
BZZ26846	57300	CO	CUPOLA ROOF REPAIRS	\$60,000					\$60,000
BZZ26846	57300	CO	STEAM BOILER REPLACEMENT	\$95,000					\$95,000
BZZ26846	57300	CO	FOUNDATION REPAIR	\$40,000					\$40,000
BZZ26846	57300	CO	ROOF REPLACEMENT		\$900,000				\$900,000
			DEPARTMENT TOTAL - FACILITIES	\$1,407,300	\$1,852,250	\$1,108,800	\$797,000	\$762,000	\$5,927,350

GRAND TOTAL	\$1,667,740	\$2,029,120	\$1,408,440	\$993,470	\$1,981,815	\$8,080,585
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