

**Adopted Budget for
Date Adopted by Board:**

**2018-19
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$4,399,394
5800	State Program Revenues	\$3,482,661
	Total Revenues	\$7,882,055

Expenditures:		
11	Instruction	\$4,034,691
12	Instructional Resources, Media	\$162,103
13	Curriculum Development & Staff	\$2,200
21	Instructional Leadership	\$0
23	School Leadership	\$414,164
31	Guidance & Counseling, Evaluation	\$158,836
32	Social Work Services	\$0
33	Health Services	\$61,413
34	Student Transportation	\$386,126
35	Food Services	\$76,153
36	Co-curricular/ Extra-curricular	\$401,355
41	General Administration	\$351,900
51	Plant Maintenance & Operations	\$1,103,538
52	Security and Monitoring	\$36,520
53	Data Processing	\$244,757
61	Community Service	\$0
71	Debt Service	\$128,765
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$234,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$80,000
	Total Adopted Expenditure Budget	\$7,877,221.00
	Difference in Revenue/Expenditures	\$4,834.00