

Board of Education
Dixon Unified School District

Subject: Update on Budget Development Process

Meeting Date: October 25, 2012

Item #: **X - B.2**

Agenda Item Submitted For:

- Consent
- Public Hearing
- Action, Information, Discussion
- Action
 - Resolution
- Information
- Discussion

SUBMITTED BY: Brian Dolan, Superintendent

PRESENTED BY: Brian Dolan, Superintendent

Management Recommendation:

This item is for information only.

Discussion:

The Administration will update the Governing Board on steps it has taken to implement the budget development process discussed at the September 27, 2012 meeting.

Financial Impact:

None.

District Goal this item addresses:

- Increasing Student Learning
- Improving the Learning Environment
- Increasing Parental Involvement
- Managing our Resources Effectively
- Building Confidence in District Leadership