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# **2021-2022 Federal Programs/Parent & Family Advisory Council Meeting**

Jenifer Earnest, Federal Programs Director

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# Agenda

- Please sign in
- Welcome & Introductions
- Title Funds Overview
- Parent Involvement Set-Aside
  - Parent Involvement Calendar
    - Parent and Family Engagement Plan
- School Parent Compact
- ESSER Funds Overview & Budget Info.

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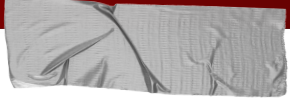
# Comprehensive Needs Assessment

- Administrative Team Meetings
- Teacher Team Meetings
- Student Assessment Data
- Parent Input/Surveys
- Professional Development Surveys
- Teacher and Student Surveys
- School Board Meetings
- City Council Meetings

# Title I

## What is Title I: Improving the Academic Achievement of Disadvantaged

- The purpose of this title is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging state academic achievement standards and state academic assessments.

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- Title funds provide SUPPLEMENTARY educational services
  - These funds are targeted toward schools or students who need assistance above and beyond that which is provided through state and local resources.

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# Andalusia City Schools

## 2021-2022 Title I Expenditures:

**Total Allocation: \$603,252.00**

- Parental Involvement Set-Aside (1%): \$6,032.52
- Homeless Set Aside: \$700.00
- English Learner Set-Aside: \$43,800.00
- Professional Development: \$14,000.00
- Other District Initiatives: \$41,576.00

**Total Set-Asides: \$167,528.14**

**Amount Remaining for School Allocations: \$435,723.86**

**Total Personnel: \$305,356.00**

# Title II Funds:

Title II, Part A program offers a wide variety of activities that can promote a teaching staff that is highly qualified and able to help all students -- regardless of individual learning needs -- achieve challenging state content and academic achievement standards. Funds can also be used to provide school principals with the knowledge and skills necessary to lead their school's efforts in increasing student academic achievement. Funds can also be used to reduce class sizes.

# Andalusia City Schools 2021-2022

## Title II Expenditures:

Total Allocation: \$81,261.00

- Salary for class size reduction teacher at AES
- Professional development for administrators and teachers

# Title V Funds:

The Rural Education Achievement Program (REAP) is designed to assist rural school districts in using Federal resources more effectively to improve the quality of instruction and student academic achievement.



# Andalusia City Schools

## 2021-2022 Title V

### Expenditures:

**Total Allocation: \$86,211.00**

- Portion of Pre-K teacher salary
- Portion of Pre-K paraprofessional salary
- School resource officer
- Safety materials and supplies
- Software for schools
- Mental Health Professional Development

# Parent Involvement Set-Aside

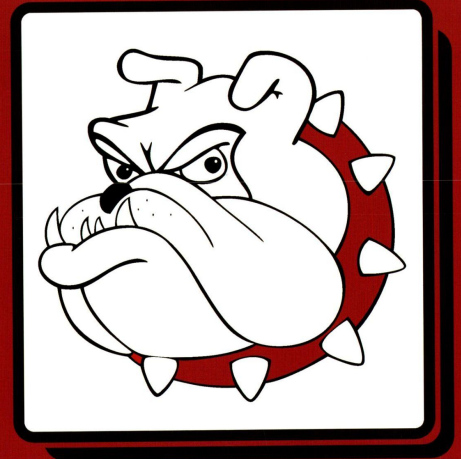
- Any LEA with a Title I allocation exceeding \$500,000 is required by law to set aside 1% of its Title I allocation for parental involvement.
- Of that 1%, 10% must be reserved at the LEA for system-wide initiatives related to parental involvement. The remaining 90% must be allocated to all Title I schools in the LEA. Therefore, each Title I school receives its portion of the 90% to implement school-level parental involvement.
  - 2021-2022 : \$5429.27

# School-Parent Calendar



Andalusia  
City  
Schools  
Calendar

2021-2022



Dr. Daniel Shakespeare, Superintendent



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# Parent and Family Engagement Plan

Andalusia High School  
School-Parent Compact  
2020 - 21

*Andalusia High School and the parents of the students participating in activities, services, and programs funded by Title I, Part A of the Elementary and Secondary Education Act (ESEA), agree this compact outlines how the parents, the entire school staff, and the students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership that will help children achieve Alabama's high standards.*

**SCHOOL/TEACHER RESPONSIBILITIES:**

1. Andalusia High School provides the required state curriculum and instruction in a supportive and effective learning environment that enables the participating children to meet Alabama's student achievement standards. Highly qualified personnel are employed to teach the necessary concepts, critical thinking skills, and the skills as outlined in the Alabama *Courses of Study* and the *Andalusia City School Curriculum Guides*.
2. Parent-teacher conferences are held annually during which this compact will be discussed as it relates to the individual child's achievement. Parents or teachers may request an additional conference during the teacher's planning time or after school.
3. Teachers communicate with parents on the child's academic progress every two weeks with a Progress Report. In addition, parents can access student academic progress through STI Home on the school's/school system's website. The school will also provide home reports for the Alabama Reading and Math Test, and the Alabama Science Assessment annually.
4. Teachers strive to be aware of the needs of the students.
5. Parents are given the opportunity to volunteer for various events at the first parent meeting. Parents will also be made aware of the VIS, Volunteers in Schools, a system-wide school volunteer program. Parents are welcome to observe in classroom during the school day. For security reasons, all visitors must receive a visitor's pass.
6. Andalusia High School will ensure regular two-way meaningful communication between family members and school staff and, to the greatest extent practicable, in a language that family members can understand through the use of online translation Platforms, TransACT, and translatable digital newsletters.

Teacher's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**PARENT/CAREGIVER RESPONSIBILITIES:**

I realize my child's school years are very important. I also understand my participation in my child's education will help him/her achievement and attitude. I agree to the best of my ability to support my child's learning the following ways:

1. Go over my child's assignments with him/her.
2. Give my child a quiet place to study.
3. Make sure my child gets enough sleep each night.
4. Make sure my child is regular in attendance and at school on time.
5. Make sure my child is reading at least 15 minutes each day.
6. Attend Open House and parent conferences.
7. Make sure my child has necessary supplies (pencils, paper, etc.)
8. Stays informed about my child's education and communicate with the school by promptly reading all notices from the school received by my child or by other forms of communication and respond appropriately.

Parent's/Caregiver's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**STUDENT RESPONSIBILITIES:**

I know my education is important to me. It will help me become a better person. I know my parents want to help me, but I am the one who has to do the work. Therefore, I agree to do the following:

1. Be at school on time unless I am sick.
2. Come to school each day with pencils, paper, and books.
3. Pay attention and do my work.
4. Do my class work on time and ask for assignments when I am absent.
5. Be responsible for my own behavior.
6. Take graded papers/progress reports home to my parents/guardians.

Student's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

# School-Parent Compact

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**CARES, GEER, ESSER  
II, and ARP ESSER**

# GEER

(Governor's Emergency Education Relief)

**Total ALLOCATION:**

**\$120,998.00**

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## **Expenditures:**

- **One Intervention Teacher at Junior High**
- **Six Intervention teachers at AES**



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# Total CARES

(Coronavirus Aid, Relief and Economic Security)

Allocation:

**\$494,885.00**

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## **Budget:**

- **Healthcare supplies**
- **Sanitation supplies**
- **Special Ed. services**
- **Online Learning/Computer Software**
- **Technology - Audio/video**
- **Intervention Salaries/Benefits**
- **Technology/Virtual Coach Supplements/Benefits**
- **Instructional Supplies**

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# Total ESSER II

(Elementary & Secondary School Emergency Relief)

## Allocation:

# \$1,995,326.00

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## **ESSER II Budget**

- **ELA Curriculum K-12**
- **Math Curriculum K-12**
- **Special Ed. Math Curriculum & PD**
  - **Online subscription**
- **Caselite Subscription (Spec. Ed.)**
- **Student iPads/Cases/Charging carts**
- **Facility renovations/improvements/HVAC units**
- **Janitorial supplies**
- **Relocation of nurses station at AES**
- **Facility Maintenance Supplies/Repairs**

# Total ARP ESSER/State Reserve Allocations:

ARP ESSER	\$4,484,453.00
ARP ESSER State Reserve	\$393,921.00

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**20% of Total ARP ESSER Allocation  
designation to address loss of  
instructional time. (i.e. summer learning  
program, tutoring, after-school  
programs, extended school year  
programs, other interventions)**

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## **Budget:**

- **After-school tutoring K-12**
- **Credit recovery teacher (partial salary)**
- **Student iPads for summer learning**
- **Six Instructional Interventionists (AES)**

## **Remaining 80% of ARP ESSER Allocation:**

- Mental Health Coordinator and worker**
  - One instructional paraprofessional
  - Stipends for 13 Technology Teachers
  - One additional school nurse
  - Stipend for one nurse and one nurse aid
  - Two Healthcare assistants
  - Hire one nurse paraprofessional
  - Extend head nurse contract to 10 months
  - Hire one additional special education teacher
  - Hire five behavioral paraprofessionals
  - Hire one additional instructional paraprofessional for PE (AES)
  - Sub costs for absences due to Covid-related illnesses
  - Hire Part-time interventionist
  - Hire one instructional intervention teacher unit
  - Hire Curriculum and Instruction Coordinator/Coach
  - Hire one full-time bus driver substitute
  - Instructional software program subscriptions
  - Promethean boards for core classroom instruction
  - Travel expenses/stipends for summer professional development
  - Renewal for Phonic Reading Curriculum
  - Leader In Me Parent Component
  - Mental Health materials and supplies



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## **ARP ESSER State Reserve Budget:**

- **Materials/Supplies for Summer Literacy & Enrichment Camp**
- **Transportation for summer camp**
  - **Bus drivers**
  - **Mileage**
- **Salaries/benefits for summer school teachers**
- **Materials and supplies for after-school tutoring**

# Questions or Comments?

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