NEW MILFORD BOARD OF EDUCATION

New Milford Public Schools 50 East Street New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE MEETING NOTICE

DATE:

December 12, 2017

TIME:

6:45 P.M.

PLACE:

Lillis Administration Building-Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion

- A. Lillis Building ADA Report
 - 1. Administrative recommendations for prioritization of needs

4. Items of Information

- A. Fire Hydrant Testing Results
- B. Oil Tank Pressure Testing Review
- C. Roof Thermal Scan Project
- D. NES Fire Alarm Project
- E. SMS Water Heater
- F. Possible Budget Drivers

5. Public Comment

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6. Adjourn

Sub-Committee Members: Brian McCauley, Chairperson

Angela C. Chastain

Bill Dahl

Alternates: Tammy McInerney

LILLIS ADMINISTRATIVE BUILIDING PROJECT TIMELINE

Presented to the Facilities Sub Committee 12/12/17
Based on KG D Architect Report (October 2017)

MEP* Required Repairs

- Condensate tank (\$3,200)
- HWH (\$750.00)
- Steam Traps (\$900)
- Oil tank pressure test (\$750)
- Hardware Replacement (\$450)
- Spot Abatement Design & Monitoring (\$3,450)

TOTAL \$9,500

^Oil Tank Repair (\$7,000)

^^Oil Tank Replacemnent

(\$100,000)

Envelope Repairs (\$20,000)

Spot Abatement (\$18,500)

TOTAL \$45,250

2-3 Years

Boiler Replacement (\$150,000)

Roof Replacement (\$325,000)

TOTAL \$470,000

Electrical Systems Upgrade (\$240,000)

Bathroom Upgrade (\$55,000)

ADA Initiatives (\$100-\$700k)

Site Work (\$350,000)

TOTAL \$1.145M

3-5 Years 5 + Years

0-1 Years

Completed

*MEP = Mechanical, Electrical & Plumbing

** HWH = Hot Water Heater

^ ETT Report to determine next steps

^^ ETT Report to determine next steps