

## Statement of Financial Position (6/30/20)

ASSETS	Gateway	Spring Gardens
Cash	\$2,139,949	\$130,861
Grants Receivable	\$2,658,788	-
Due from Related Parties	\$38,848	\$6,790
Land, Building, and Equipment	\$28,824,288	\$4,513,118
Prepaid Expenses	-	\$18,750
Tenant Security Deposits	-	\$35,199
Restricted Deposits & Funded Reserves	-	\$295,805
Other Assets	\$124,403	-
<b>TOTAL</b>	<b>\$33,786,276</b>	<b>\$5,000,523</b>
LIABILITIES AND EQUITY	Gateway	Spring Gardens
Accounts Payable	\$1,701,683	\$35,518
Due to Related Parties	-	\$105,100
Deferred Revenue	\$1,084,103	-
Mortgage/Notes Payable	\$3,979,712	\$8,775,400
Retained Surplus (Defecit)	-	(\$3,915,495)
<b>TOTAL LIABILITIES</b>	<b>\$6,765,498</b>	<b>-</b>
<b>NET ASSETS</b>	<b>\$27,020,778</b>	<b>-</b>
<b>TOTAL</b>	<b>\$33,786,276</b>	<b>\$5,000,523</b>

## Statement of Activities and Changes in Net Assets (6/30/20)

SUPPORT & REVENUE	Gateway	Spring Gardens
Grants and Contracts	\$57,894,474	-
Contributions	\$183,909	-
Contributed Good and Services	\$5,576	-
Program Fees	\$236,154	-
Rental Income	\$1,092,157	\$853,516
Interest Income	\$17,501	\$138
Other Income	\$731,796	\$15,542
<b>TOTAL</b>	<b>\$60,161,567</b>	<b>\$869,196</b>
EXPENSES	Gateway	Spring Gardens
Program Services	\$56,813,246	-
Management and General	3,343,523	177,459
Property Operating Expenses	-	543,763
Depreciation (Total)	-	331,477
<b>TOTAL</b>	<b>\$60,156,769</b>	<b>\$1,052,699</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$4,798</b>	<b>(\$183,503)</b>
<b>NET ASSETS BEGINNING OF YEAR</b>	<b>\$27,015,980</b>	<b>(\$3,731,992)</b>
<b>NET ASSETS END OF YEAR</b>	<b>\$27,020,778</b>	<b>(\$3,915,495)</b>

The statement of financial position of Tri-County Community Action Agency, Inc. (T/A Gateway Community Action Partnership) and Spring Garden Senior Housing, Inc. as of June 30, 2020, and the related statement of activities and changes in net assets and of cash flows for the years then ended, were audited by Frank Glien, LLC, Certified Public Accountant, and Stringari and Stringari, Certified Public Accountants. The financial statements have been derived from the audited financial statements. Copies of audit reports and the complete financial statements are available upon written request to Denise Castley, Chief Financial Officer.

## Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission "to provide services that improve the quality of life and promote self-sufficiency."

Certain core programs that embody our mission are under- or unfunded, such as Alzheimer's and Adult Day Care, food recovery and literacy. Please make a donation to help us fulfill our mission. Send checks made payable to:  
Gateway CAP, 110 Cohansey Street, Bridgeton, NJ 08302

For questions/information: 856-497-6654 or [gvernacchio@gatewaycap.org](mailto:gvernacchio@gatewaycap.org)



### Executive Leadership

Albert B. Kelly, CCAP  
President/CEO

Edward Bethea, CCAP  
Executive Vice President/COO

Denise Castley, CPA  
Chief Financial Officer

Michelle Brown  
Vice President/Human Resources

Michael J. Cudemo, CCAP  
Vice President/Planning

Bonnie Eggenburg, CCAP  
Vice President/Head Start

Denise Todd, CCAP  
Vice President/Compliance

Jaya Makukha, CCAP  
Vice President/WIC

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Theresa Williams



# 2020

## ANNUAL REPORT



110 Cohansey St., Bridgeton, NJ 08302

[www.gatewaycap.org](http://www.gatewaycap.org)





### Dear Friends of Gateway:

To say that this past year was a challenge is an understatement. It was a year like no other for people across our region, our state, our country and the world. It was year of unprecedented and troubling events. A year of political division and racial and social unrest.

And yet, amid this turmoil, and with the ever-present specter of a deadly pandemic that changed our lives in so many unexpected ways, there were many acts of kindness, of goodness, of sharing and of caring.

We witnessed many of those moments here at Gateway. Workers going beyond the call of the duties prescribed by their jobs to help those so desperately and suddenly in need. The number of individuals and families who need our assistance not only increased dramatically, but came from all segments of our population. People needing help to maintain their housing. To keep the lights on. To put food on the table for their families. To provide a shoulder to lean on and an ear to listen as people struggled daily to cope with all the adversities of an upside-down world.

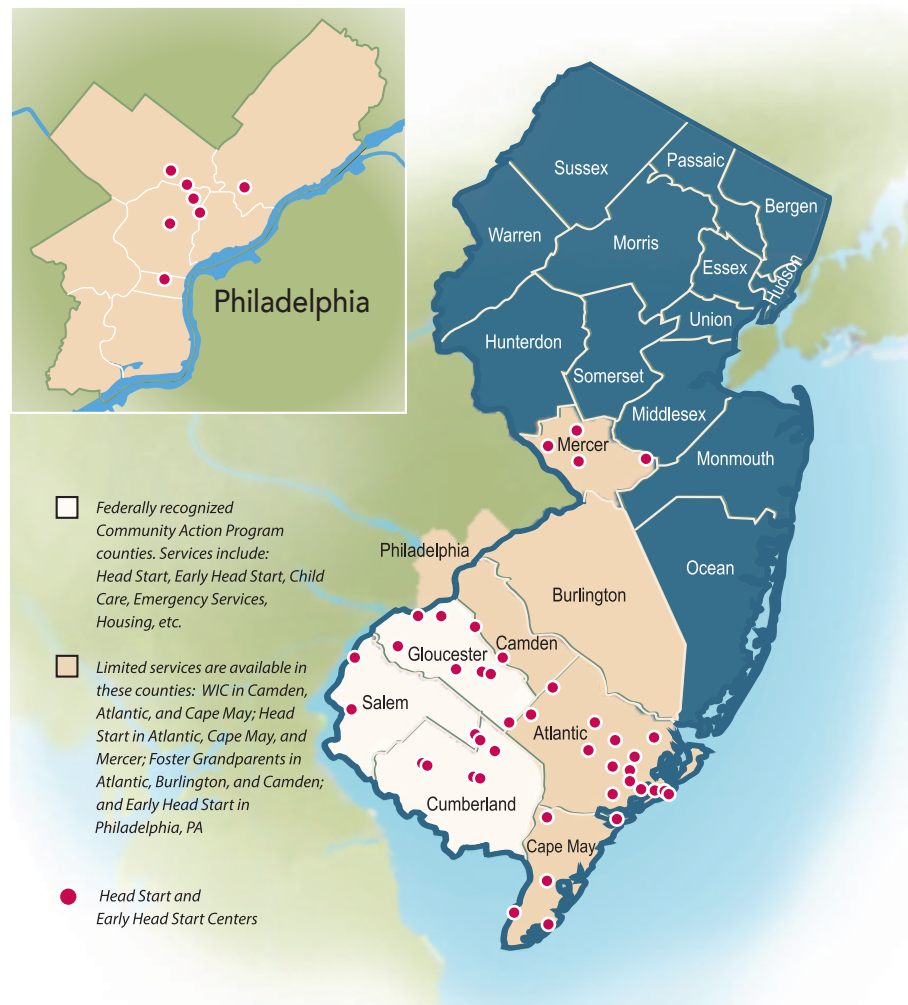
The current health and economic and health crises know no race, nor creed, nor education level. We suffered in 2020, but we learned how important we all are to each other. We are all in this together and we are all part of the solution. So many times we witnessed people come together, to work together to care for each other, to bring our mission to life.

We hope and pray that as we turn the calendar to 2021, we turn the page on a harrowing year of unprecedented events that no one will want to revisit or re-live. The anxiety, sadness, stress, uncertainty and upheaval are like nothing any of us have faced.

We hope and pray that the courage and kindness displayed during this year of sadness will be the seeds for a full and glorious recovery and a return to the normal ways of life. Stay safe and healthy!

### Albert B. Kelly, CCAP

President & CEO,  
Gateway Community Action Partnership



Our world was changed so dramatically, so quickly by COVID-19. Life as we know it might never be the same. Life as we knew it was certainly different and difficult for most of 2020.

At Gateway, our mission remains the same. To provide services that improve the quality of life and promote self-sufficiency. In 2020, our mission was tested in equal measure to how much it was needed. We were called to help so many more of our brothers and sisters who faced so many unforeseen problems.

Adding to the suffering and sorrow caused by the pandemic were economic, racial and social divides that gripped and tore at our very core and moral fabric.

And yet, we persisted. We provided services and offered compassion and care. We served as a place of hope in times when hope was often times all we had.

I am blessed to serve as board chair and be part of an agency that is here for all of us, all the time. No matter how life changes, the constant is our commitment to our community.

**Ruby Love**  
Board Chair

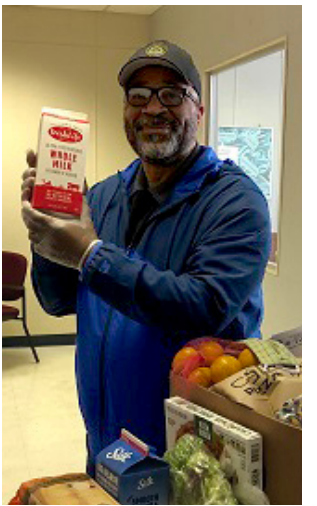
## GATEWAY HELPS FEED FAMILIES DURING COVID-19 PANDEMIC



Gateway, which has historically distributed food on an emergency basis as one of our many programs, saw its distribution of food increase significantly during the pandemic, an indicator of how COVID-19 devastated low- and moderate-income families in 2020. Prior to COVID-19, Gateway typically distributed about 400,000 pounds of food a year. In 2020, Gateway distributed approximately 1.1 million pounds of food in only eight months from May through December.

This food distribution in 2020 was a collaboration with local agencies and community organizations to address one of the most critical needs created by the sudden upending of our everyday way of life. That need is the ability to access fresh, nutritious food on a regular basis.

The collaborative project brings Gateway's food pantry, summer feeding and urban farm experience, community experience and family-centered, early childhood education expertise together in Cumberland, Gloucester, Salem counties and Atlantic City.



## GATEWAY A LEADER IN 2020 CENSUS



Gateway participated in efforts to raise awareness, educate the public and encourage participation in the 2020 Census, overcoming challenges to outreach due to COVID-19. Gateway, in working with its partners, held in-person and virtual Census kiosks, distributed literature, planned and implemented Census events mostly around food distribution, held and promoted Census job fairs, developed a Census presence on social media, and supported community Census efforts with participation on county Complete Count Committees. While it was difficult at times due to COVID-19 – with events having to be canceled or postponed – overall efforts were a success as New Jersey achieved a 69.5 percent self-response rate, which was the highest in 30 years.

## GATEWAY/BRIGHTSIDE PARTNER IN EHS SERVICES IN PHILADELPHIA

Gateway Community Action Partnership, in partnership with Brightside Academy, was selected by the Administration for Children & Families to operate 6 Early Head Start centers in various neighborhoods within the City of Philadelphia, providing a quality early education experience for infants through children three years of age.

Gateway CAP has been the Head Start/Early Head Start designee in Cumberland, Gloucester and Salem counties since 1987 and added Atlantic, Cape May, Mercer and a portion of Camden to its coverage area since 2011. Additionally, Gateway has operated Early Head Start in the Germantown/Lehigh section of Philadelphia since 2012.

In all, Gateway now operates 43 centers, both as the oversight entity and in collaboration with other community providers and school districts, and provides quality care for more than 2,000 children and families in its seven-county coverage area in New Jersey & Pennsylvania.

## GATEWAY OPENS CODE BLUE WARMING CENTER

Gateway Community Action Partnership opened the River's Edge Warming Center on Gateway's administrative campus at the start of the Code Blue season in 2020. It is the newest Code Blue warming center and is part of the Cumberland County Code Blue efforts to keep the homeless protected and safe during inclement weather. In accordance with COVID-19 safety guidelines, the center accommodates 20 homeless individuals on any night the Cumberland County Office of Emergency Management calls Code Blue.

"The homeless situation is always troubling and difficult. Adding in the COVID-19 concerns, the program is more difficult to operate, but at the same time, more essential to remain in operation," said Albert B. Kelly, CCAP, President & CEO of Gateway and City of Bridgeton mayor.



## NEW WELLNESS CENTER

Gateway Community Action Partnership opened a Wellness Center on its River's Edge Campus in Bridgeton to better assist those negatively impacted by the difficult and unsettled times currently facing the region.

The center's trained clinicians are offering free counseling and support services to income eligible individuals and families that include: in-person sessions, telehealth (both phone and video) and in-person support groups for adults and adolescents.

Additionally, community-based outpatient services include personal empowerment/self-care, anger and stress management, behavioral management, depression/anxiety disorder/PTSD, and individual, family and group sessions.