

BOARD OF SCHOOL COMMISSIONERS OF MOBILE COUNTY  
 ACCOUNTABILITY REPORT - FISCAL YEAR: 2020 ENDING: SEPTEMBER 30, 2020  
 Expenditures by Cost Center, Fund, Function and Object  
 MURPHY HIGH SCHOOL - (0530)

UNAUDITED

|                                       | GENERAL FUND | SPECIAL REVENUE FUND | CAPITAL FUND | EXPENDABLE TRUST FUND |
|---------------------------------------|--------------|----------------------|--------------|-----------------------|
| <b>INSTRUCTIONAL SERVICES</b>         |              |                      |              |                       |
| PERSONAL SERVICES                     | 4,507,733.91 | 139,363.26           | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 1,673,353.02 | 52,225.26            | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 231,949.50   | 106,599.41           | 0.00         | 3,229.55              |
| MATERIALS & SUPPLIES                  | 96,154.45    | 174,187.00           | 0.00         | 159.99                |
| CAPITAL OUTLAY                        | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 34,588.56            | 0.00         | 10,738.15             |
| TOTAL INSTRUCTIONAL SERVICES          | 6,509,190.88 | 506,963.49           | 0.00         | 14,127.69             |
| <b>INSTRUCTIONAL SUPPORT SERVICES</b> |              |                      |              |                       |
| PERSONAL SERVICES                     | 882,167.14   | 55,459.23            | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 301,869.47   | 29,891.47            | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 0.00         | 33,925.52            | 0.00         | 0.00                  |
| MATERIALS & SUPPLIES                  | 2,981.89     | 85,948.20            | 0.00         | 34,216.57             |
| CAPITAL OUTLAY                        | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 35.00        | 15,831.08            | 0.00         | 0.00                  |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES  | 1,187,053.50 | 221,055.50           | 0.00         | 34,216.57             |
| <b>OPERATION &amp; MAINTENANCE</b>    |              |                      |              |                       |
| PERSONAL SERVICES                     | 210,704.29   | 41,272.64            | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 132,060.68   | 25,588.87            | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 494,952.50   | 0.00                 | 122,311.84   | 0.00                  |
| MATERIALS & SUPPLIES                  | 33,496.86    | 681.69               | 781.96       | 0.00                  |
| CAPITAL OUTLAY                        | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 0.00                 | 0.00         | 0.00                  |
| TOTAL OPERATION & MAINTENANCE         | 871,214.33   | 67,543.20            | 123,093.80   | 0.00                  |
| <b>AUXILIARY SERVICES</b>             |              |                      |              |                       |
| PERSONAL SERVICES                     | 180,182.89   | 174,431.20           | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 119,326.86   | 120,227.81           | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 5,466.76     | 10,489.77            | 0.00         | 0.00                  |
| MATERIALS & SUPPLIES                  | 0.00         | 232,392.57           | 0.00         | 0.00                  |
| CAPITAL OUTLAY                        | 0.00         | 865.83               | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 60,441.22            | 0.00         | 0.00                  |
| TOTAL AUXILIARY SERVICES              | 304,976.51   | 598,848.40           | 0.00         | 0.00                  |

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|                                       | GENERAL FUND | SPECIAL REVENUE FUND | CAPITAL FUND | EXPENDABLE TRUST FUND |
|---------------------------------------|--------------|----------------------|--------------|-----------------------|
| GENERAL ADMINISTRATIVE SERVICES       |              |                      |              |                       |
| PERSONAL SERVICES                     | 0.00         | 0.00                 | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 0.00         | 0.00                 | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 0.00         | 0.00                 | 0.00         | 0.00                  |
| MATERIALS & SUPPLIES                  | 0.00         | 0.00                 | 0.00         | 0.00                  |
| CAPITAL OUTLAY                        | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 0.00                 | 0.00         | 0.00                  |
| TOTAL GENERAL ADMINISTRATIVE SERVICES | 0.00         | 0.00                 | 0.00         | 0.00                  |
| CAPITAL OUTLAY - REAL PROPERTY        |              |                      |              |                       |
| PERSONAL SERVICES                     | 0.00         | 0.00                 | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 0.00         | 0.00                 | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 0.00         | 0.00                 | 0.00         | 0.00                  |
| MATERIALS & SUPPLIES                  | 0.00         | 0.00                 | 0.00         | 0.00                  |
| CAPITAL OUTLAY                        | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 0.00                 | 0.00         | 0.00                  |
| TOTAL CAPITAL OUTLAY - REAL PROPERTY  | 0.00         | 0.00                 | 0.00         | 0.00                  |
| DEBT SERVICE                          |              |                      |              |                       |
| PRINCIPLE                             | 0.00         | 0.00                 | 0.00         | 0.00                  |
| INTEREST                              | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 0.00                 | 0.00         | 0.00                  |
| TOTAL DEBT SERVICE                    | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER EXPENDITURES                    |              |                      |              |                       |
| PERSONAL SERVICES                     | 0.00         | 5,118.73             | 0.00         | 0.00                  |
| EMPLOYEE BENEFITS                     | 0.00         | 1,098.91             | 0.00         | 0.00                  |
| PURCHASED SERVICES                    | 0.00         | 127.35               | 0.00         | 0.00                  |
| MATERIALS & SUPPLIES                  | 0.00         | 19,581.84            | 0.00         | 18,813.75             |
| CAPITAL OUTLAY                        | 0.00         | 0.00                 | 0.00         | 0.00                  |
| OTHER OBJECTS                         | 0.00         | 42,882.81            | 0.00         | 17,261.75             |
| TOTAL OTHER EXPENDITURES              | 0.00         | 68,809.64            | 0.00         | 36,075.50             |
| TOTAL EXPENDITURES                    | 8,872,435.22 | 1,463,220.23         | 123,093.80   | 84,419.76             |
| OTHER FUND USES                       |              |                      |              |                       |
| TRANSFERS OUT                         | 33,962.78    | 58,219.31            | 0.00         | 19,027.71             |
| OTHER FUND USES                       | 0.00         | 0.00                 | 0.00         | 0.00                  |
| TOTAL OTHER FUND USES                 | 33,962.78    | 58,219.31            | 0.00         | 19,027.71             |
| FUNCTION/OBJECT CATEGORY TOTALS       | 8,906,398.00 | 1,521,439.54         | 123,093.80   | 103,447.47            |