

Pottsville School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$849,111.98		\$849,111.98
2	\$263,583.21	\$271,607.59	\$535,190.80
6	\$34,269.27	\$8,311.49	\$42,580.76
7	\$0.00	\$0.00	\$0.00
8	\$22,392.47	\$5,661.24	\$28,053.71
Summary	\$1,169,356.93	\$285,580.32	\$1,454,937.25

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,917,335.31	\$0.00	\$6,917,335.31
2	\$1,601,798.61	\$2,099,420.84	\$3,701,219.45
6	\$374,371.07	\$91,563.52	\$465,934.59
7	\$0.00	\$0.00	\$0.00
8	\$113,383.80	\$29,526.64	\$142,910.44
Summary	\$9,006,888.79	\$2,220,511.00	\$11,227,399.79

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,584,467.45		\$6,584,467.45
2	\$1,496,460.99	\$1,984,546.17	\$3,481,007.16
6	\$433,079.73	\$108,508.30	\$541,588.03
8	\$125,962.42	\$34,286.92	\$160,249.34
Summary	\$8,639,970.59	\$2,127,341.39	\$10,767,311.98