

White Pine County School District
1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2017

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 3,469,060

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 17,017,559 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

4/14/16

SCHEDULED PUBLIC HEARING:

Date and Time 5/18/16 6:00 PM

Publication Date 5/6/2016

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

Page: _____

Tentative Budget Fiscal Year 2016-2017

BOARD OF SCHOOL TRUSTEES

Lori A. Hunt, Chair • Denys Koyle, Vice Chair • Shellie Watts, Clerk
Matt Hibbs, Member • Mary Kerner, Member • Pete Mangum, Member • Shella Nicholes, Member
Bob Dolezal, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VI, Title VII, Title IX, Section 504, and all other applicable civil rights legislation.

White Pine County School District
1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



April 14, 2016

Susan Lewis, Budget Analyst
Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, Nevada 89706-7937

Dear Ms. Lewis:

Enclosed is the White Pine County School District's Tentative Budget for fiscal year (FY) 2017. In this budget you will find that the General Fund balance is less than 4%. In response to budget significant budget reductions in the past few years, the District has not included an ending fund balance in order to maximize the funds available for educational services and minimize the reduction of staff.

Please let me know if you have any questions or need additional information.

Sincerely,

Paul Johnson
Chief Financial Officer

cc: Board of Trustees
Bob Dolezal, Superintendent

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**WHITE PINE COUNTY SCHOOL DISTRICT
FY2016/2017 TENTATIVE BUDGET INDEX**

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/15	ACTUAL YEAR ENDING 06/30/16	ESTIMATED YEAR ENDING 06/30/17
FTE Total employees	<u>184.32</u>	<u>184.32</u>	<u>174.32</u>
FTE Classroom teachers	<u>107.4</u>	<u>107.4</u>	<u>100.4</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/15	ACTUAL YEAR ENDING 06/30/16	ESTIMATED YEAR ENDING 06/30/17
1. Pre-kindergarten (NRS 388.490) <u>26.00</u> x .6 = <u>15.60</u>	<u>17.00</u> x .6 = <u>10.20</u>	<u>17</u> x .6 = <u>10.20</u>	
2. Kindergarten <u>98.00</u> x .6 = <u>58.80</u>	<u>96.00</u> x .6 = <u>57.60</u>	<u>96</u> x .6 = <u>57.60</u>	
3. Elementary <u>583.00</u>	<u>560.00</u>		<u>560.00</u>
4. Secondary <u>623.00</u>	<u>559.00</u>		<u>559.00</u>
5. Ungraded <u>4.00</u>	<u>1.90</u>		<u>1.90</u>
6. Subtotal <u>1,284.40</u>	<u>1,188.70</u>		<u>1,188.70</u>
7. Deduct students transported into Nevada from out-of-state <u>5.00</u>	<u>7.00</u>		<u>7.00</u>
8. Add students transported to another state <u>24.00</u>	<u>20.90</u>		<u>20.90</u>
9. Total WEIGHTED enrollment <u>1,303.40</u>	<u>1,202.60</u>		<u>1,202.60</u>

10. Basic support per pupil amount for your district, Year Ending 06/30/17	<u>\$7,848</u>	
11. Total basic support for enrollees (Line 9 time Line 10)	\$ <u>9,438,005</u>	
12. Estimated number of special education program units <u>15</u>		
X <u>45,455</u> amount per unit	\$ <u>681,820.95</u>	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ <u>10,119,826</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ <u>(2,769,838)</u>	
14. (b) Charter Schools	<u>(270,679)</u>	
15. 25 cent Property Tax	\$ <u>(761,812)</u>	
16. STATE SHARE (Line 13 - Line 14 - Line 15)		\$ <u>6,317,497</u>
General Fund		<u>5,635,676</u>
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue		\$ <u>60,438</u>
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue		\$ <u>849,689</u>
19. Other anticipated DSA revenue (describe): <u>CSR \$562,208</u> Indicate fund to be used: () General or () Special Revenue		\$ <u>337,810</u>
20. Total projected DSA revenue for Year Ending June 30, 2017 (Lines 16 + 17 + 18 + 19)		\$ <u>7,565,434</u>

Fiscal Year Ending 06/30/17 School District White Pine County Tentative Budget Fiscal Year 2016-2017

Schedule B-1, Page 1 of 1

SUMMARY OF PROPERTY TAX BASE(A) Assessed Valuation (excluding
Net Proceeds of Mines)

\$ 2,200,995

(B1) Net Proceeds of Mines

\$ 84,443

(C) TOTAL ASSESSED VALUE

\$ 2,285,438

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year

2015/2016(CY 15) \$ 84,443.00

Estimated (CY 16) \$ 217,500.98

(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/16.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		3,497,111	2,295,436	0.7500	5,792,547
3000 State		5,635,676			5,635,676
4000 Federal		163,578			163,578
Reserved Fund Balance	2,326				2,326
Unreserved Fund Balance					-
Designated Fund Balance	152,400				152,400
Other Sources					-
General Subtotal	154,726	9,296,365	2,295,436		11,746,527
DEBT SERVICE	529,514	104,459	1,173,624	0.2499	1,807,597
SUBTOTAL	684,240	9,400,824	3,469,060	1	13,554,124
OTHER FUNDS:					
Building and Sites (330)		7,500			7,500
Capital Projects (300)		210,000			210,000
Expendable Trust		0			-
Federal Projects (280, 250)		2,617,321			2,617,321
Special Revenue - State (210 - 240)	11,040	\$ 2,906,101			2,917,141
Proprietary:					-
Food Service (290)		\$ 380,808			380,808
Internal Service					-
Other (List) (260 - 270)	1,590	\$ 45,149.00			46,739
SUBTOTAL OTHER FUNDS	12,630	6,166,879	-	-	6,179,509
TOTAL ALL FUNDS	696,870	15,567,703	3,469,060	1	19,733,633
Less: Interfund Transfers		\$ 1,843,071			1,843,071
NET ALL FUNDS	696,870	13,724,632	3,469,060	1	17,890,562

White Pine County

School District

Tentative

Budget Fiscal Year 2016-2017

All Funds - Budgeted Resources
Schedule AA, Page 1 of 1

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2016-2017

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 411,337,443.00	0.7500	\$ 3,085,030.82	\$ 884,035.64	\$ 2,200,995.18
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	\$ 11,259,102.00	0.7500	\$ 84,443.27	\$ -	\$ 84,443.27
	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ 422,596,545.00	0.7500	\$ 3,169,474.09	\$ 884,035.64	\$ 2,285,438.45
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 411,337,443.00	0.2490	\$ 1,024,230.23	\$ 291,136.69	\$ 733,093.54
Net Proceeds of Minerals	\$ 11,259,102.00	0.2490	\$ 28,035.16	\$ -	\$ 28,035.16
Total School Debt:					
C. TOTAL OPERATING AND DEBT	\$ 422,596,545.00		\$ 1,052,265.40	\$ 291,136.69	\$ 761,128.71

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County _____ School District

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(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
GENERAL FUND						
100 Regular	2,271,877	1,111,882	389,210			3,772,969
200 Special						-
300 Vocational & Technical	161,109	78,353	8,961			248,423
400 Other PK-12						-
500 Nonpublic School						-
600 Adult Education						-
800 Community Services						-
900 Co-curricular & Extra Curricular	81,684	8,339	51,986			142,009
000 Undistributed Expenditures						-
2000 Support Services	2,129,905	1,298,889	2,234,268			5,663,062
3000 Noninstructional Services	156	7	-			163
4000 Facility Acquisition and Construction						-
6100 Interdistrict Payments						-
6200 Fund Transfers				1,645,340		1,645,340
6300 Contingency						-
8000 Ending Balance					274,561	274,561
General Subtotal	4,644,731	2,497,470	2,684,425	1,645,340	274,561	11,746,527
DEBT SERVICE	-		1,209,156		598,441	1,807,597
SUBTOTAL APPROPRIATION FUNDS	4,644,731	2,497,470	3,893,581	1,645,340	873,002	13,554,124
OTHER FUNDS: (List)						
Building and Sites (330)			7,500			7,500
Capital Projects (300)			12,269	197,731		210,000
Expendable Trust						-
Federal Projects (280, 250)	1,573,451	631,009	412,859		1	2,617,321
Special Revenue - State (210 - 240)	1,826,955	820,255	269,930			2,917,141
Proprietary:						
Food Service (290)	9,137	4,609	367,062			380,808
Internal Service						-
Other (List) (260 - 270)	-	-	46,739			46,739
SUBTOTAL OTHER FUNDS	3,409,544	1,455,874	1,116,359	197,731	1	6,179,509
TOTAL ALL FUNDS	8,054,275	3,953,344	5,009,940	1,843,071	873,003	19,733,633
Less: Interfund Transfers	-	-	-	\$ 1,843,071	-	1,843,071
NET ALL FUNDS	8,054,275	3,953,344	5,009,940	-	873,003	17,890,562

White Pine County School District
All Funds - Fund Applications

Tentative Budget Fiscal Year 2016-2017

Schedule AA-1, Page 1 of 1

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11/20/2014

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 2,096,401	\$ 2,178,493	\$ 2,210,993	
1111 Net Proceeds of Mines	\$ 15,983	\$ 131,605	\$ 84,443	
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -		
1120 School Support Taxes	\$ 2,827,881	\$ 2,988,766	\$ 2,769,838	
1150 Residential Construction Tax	\$ -	\$ -		
1190 Other Taxes	\$ 4,843	\$ -	\$ -	
1191 Franchise Taxes	\$ -	\$ -		
1192 Governmental Service Tax	\$ 584,284	\$ 564,344	\$ 629,273	
1200 Local Gov Units - Not School Districts	\$ -	\$ -		
1300 Tuition	\$ 52,217	\$ 23,000	\$ 23,000	
1400 Transportation Fees	\$ -	\$ -		
1500 Earnings on Investments	\$ -	\$ -		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -		
1612 Daily Sales - School Breakfast	\$ -	\$ -		
1613 Daily Sales - Special Milk	\$ -	\$ -		
1614 Daily Sales - After School Program	\$ -	\$ -		
1700 District Activities Revenue	\$ -	\$ -		
1800 Community Service Activities	\$ -	\$ -		
1900 Other Revenues	\$ -	\$ -	\$ -	
1920 Donations	\$ -	\$ -		
1910 Rentals	\$ -	\$ -		
1950/60 Services provided other Governments	\$ -	\$ -		
1990 Miscellaneous	\$ 246,443	\$ 75,000	\$ 75,000	
TOTAL LOCAL SOURCES	\$ 5,828,051	\$ 5,961,208	\$ 5,792,547	
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ 6,433,425	\$ 5,362,595	\$ 5,635,676	
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	
3210 Special Transportation	\$ -	\$ -	\$ -	
3220 Adult High School Diploma	\$ -	\$ -	\$ -	
3230 Class Size Reduction	\$ -	\$ -	\$ -	
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	
3900 For/on behalf of School District	\$ -	\$ -	\$ -	
TOTAL STATE SOURCES	\$ 6,433,425	\$ 5,362,595	\$ 5,635,676	
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -		
4200 Unrestricted - State Agency	\$ 229,853	\$ 150,000	\$ 150,000	
4300 Restricted - Direct	\$ -	\$ -	\$ -	
4500 Restricted - State Agency	\$ -	\$ -	\$ -	
4700 E-Rate Funds	\$ 52,358	\$ 13,578	\$ 13,578	

White Pine County School District

General Fund

Tentative Budget Fiscal Year 2016-2017

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	
TOTAL FEDERAL SOURCES	\$ 282,211	\$ 163,578	\$ 163,578	
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	
5110 Bond Principal	\$ -	\$ -	\$ -	
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	
5200 Transfers from Other Funds	\$ -	\$ 800,000	\$ -	
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	
TOTAL OTHER FINANCING SOURCES	\$ -	\$ 800,000	\$ -	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 154,727	\$ 164,359	\$ 154,726	
Opening Balance (Other)	\$ 738,833	\$ 152,091	\$ -	
TOTAL OPENING FUND BALANCE	\$ 893,560	\$ 316,450	\$ 154,726	
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 13,437,247	\$ 12,603,831	\$ 11,746,527	\$ -

Description	Audit	Budget	Budget
Revenue + Transfers In	\$ 12,545,782.00	\$ 12,287,381.00	\$ 11,591,801.00
Fund Balance	\$ 893,559.55	\$ 316,450.06	\$ 154,726.00
Total Sources	\$ 13,439,341.55	\$ 12,603,831.06	\$ 11,746,527.00
Interest - Revenue Stabilization Fund	\$ (2,095.00)	\$ -	\$ -
	\$ 13,437,246.55		

White Pine County School District

General Fund

Tentative Budget Fiscal Year 2016-2017

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,775,782	\$ 2,514,444	\$ 2,271,877	\$ -
200 Benefits	\$ 1,226,245	\$ 1,249,002	\$ 1,111,882	\$ -
300/400/500 Purchased Services	\$ 250,368	\$ 271,775	\$ 276,667	\$ -
600 Supplies	\$ 121,952	\$ 139,663	\$ 112,404	\$ -
700 Property	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ 798	\$ 135	\$ 139	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 4,375,144	\$ 4,175,019	\$ 3,772,969	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 TOTAL SPECIAL PROGRAMS	\$ -	\$ -	\$ -	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 221,255	\$ 244,389	\$ 161,109	\$ -
200 Benefits	\$ 102,517	\$ 119,140	\$ 78,353	\$ -
300/400/500 Purchased Services	\$ 123	\$ -	\$ -	\$ -
600 Supplies	\$ 14,331	\$ 17,700	\$ 8,961	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 338,225	\$ 381,229	\$ 248,423	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ 913	\$ -	\$ -	\$ -
200 Benefits	\$ 207	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ 1,120	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 200	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 200	\$ -	\$ -	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ 10,415	\$ 154	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ 2,398	\$ 7	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ 12,812	\$ 161	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ 72,691	\$ 32,867	\$ 18,545	\$ -
200 Benefits	\$ 3,725	\$ 2,181	\$ 1,597	\$ -
300/400/500 Purchased Services	\$ 8,193	\$ 8,666	\$ 8,920	\$ -
600 Supplies	\$ 2,546	\$ 3,868	\$ 3,727	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 45	\$ 270	\$ 155	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 13,071	\$ 4,831	\$ 3,961	\$ -
200 Benefits	\$ 939	\$ 732	\$ 352	\$ -
300/400/500 Purchased Services	\$ 2,607	\$ 2,160	\$ 848	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ 103,816	\$ 55,575	\$ 38,105	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ 170,348	\$ 136,510	\$ 44,387	\$ -
200 Benefits	\$ 11,884	\$ 8,101	\$ 4,845	\$ -
300/400/500 Purchased Services	\$ 62,040	\$ 43,265	\$ 30,811	\$ -
600 Supplies	\$ 10,641	\$ 2,172	\$ 1,722	\$ -
700 Property	\$ -	\$ 3,173	\$ 3,268	\$ -
800/900 Miscellaneous & Other	\$ 1,900	\$ 1,900	\$ 979	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 33,806	\$ 23,700	\$ 14,791	\$ -
200 Benefits	\$ 2,449	\$ 2,356	\$ 1,545	\$ -
300/400/500 Purchased Services	\$ 12,120	\$ 7,093	\$ 1,556	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ 305,187	\$ 228,270	\$ 103,904	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 115,983	\$ 88,385	\$ 90,299	\$ -
200 Benefits	\$ 51,869	\$ 40,459	\$ 41,422	\$ -
300/400/500 Purchased Services	\$ 5,564	\$ 420	\$ 433	\$ -
600 Supplies	\$ 3,775	\$ 3,856	\$ 5	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 177,190	\$ 133,120	\$ 132,159	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 49,084	\$ 1,244	\$ 1,263	\$ -
200 Benefits	\$ 21,854	\$ 239	\$ 243	\$ -
300/400/500 Purchased Services	\$ 9,705	\$ 287	\$ 296	\$ -
600 Supplies	\$ 38,536	\$ 18,431	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 119,179	\$ 20,201	\$ 1,802	\$ -
2300 General Administration				
100 Salaries	\$ 185,101	\$ 166,162	\$ 182,684	\$ -
200 Benefits	\$ 122,349	\$ 111,225	\$ 138,742	\$ -
300/400/500 Purchased Services	\$ 99,514	\$ 114,913	\$ 116,946	\$ -
600 Supplies	\$ 9,834	\$ 5,724	\$ 5,359	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 18,253	\$ 16,588	\$ 17,203	\$ -
2300 SUBTOTAL	\$ 435,051	\$ 414,612	\$ 460,934	\$ -
2400 School Administration				
100 Salaries	\$ 974,048	\$ 890,639	\$ 663,408	\$ -
200 Benefits	\$ 386,598	\$ 398,825	\$ 318,061	\$ -
300/400/500 Purchased Services	\$ 70,853	\$ 47,520	\$ 40,294	\$ -
600 Supplies	\$ 6,712	\$ 5,412	\$ 2,457	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 3,880	\$ 3,905	\$ 2,502	\$ -
2400 SUBTOTAL	\$ 1,442,091	\$ 1,346,301	\$ 1,026,722	\$ -
2500 Central Services				
100 Salaries	\$ 358,471	\$ 340,061	\$ 339,741	\$ -
200 Benefits	\$ 158,592	\$ 156,465	\$ 158,770	\$ -
300/400/500 Purchased Services	\$ 302,334	\$ 336,949	\$ 321,269	\$ -
600 Supplies	\$ 20,372	\$ 16,872	\$ 9,528	\$ -

White Pine County School District School District Tentative Budget Fiscal Year 2016-2017

General Fund Fund - Expenditure

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ 1,464	\$ 1,017	\$ 2,289	\$ -
2500 SUBTOTAL	\$ 841,234	\$ 851,364	\$ 831,597	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 442,789	\$ 368,447	\$ 358,803	\$ -
200 Benefits	\$ 218,486	\$ 177,793	\$ 173,773	\$ -
300/400/500 Purchased Services	\$ 686,205	\$ 678,171	\$ 726,009	\$ -
600 Supplies	\$ 601,420	\$ 493,118	\$ 445,785	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 2,325	\$ 1,600	\$ 1,341	\$ -
2600 SUBTOTAL	\$ 1,951,225	\$ 1,719,129	\$ 1,705,711	\$ -
2700 Student Transportation				
100 Salaries	\$ 475,135	\$ 493,552	\$ 493,707	\$ -
200 Benefits	\$ 238,902	\$ 241,887	\$ 262,373	\$ -
300/400/500 Purchased Services	\$ 138,160	\$ 104,159	\$ 123,019	\$ -
600 Supplies	\$ 326,693	\$ 328,697	\$ 400,657	\$ -
700 Property	\$ 14,333	\$ 17,000	\$ 17,510	\$ -
800/900 Miscellaneous & Other	\$ 1,949	\$ 2,050	\$ 1,366	\$ -
2700 SUBTOTAL	\$ 1,195,172	\$ 1,187,345	\$ 1,298,632	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ 186,870	\$ 164,359	\$ 205,505	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ 186,870	\$ 164,359	\$ 205,505	\$ -
TOTAL SUPPORT SERVICES	\$ 6,348,012	\$ 5,836,431	\$ 5,663,062	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ 156	\$ -
200 Benefits	\$ -	\$ -	\$ 7	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 993	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ 993	\$ -	\$ 163	\$ -
4100 Land Acquisition				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 1,635,288	\$ 1,772,420	\$ 1,645,340	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 7,984,292	\$ 7,608,851	\$ 7,308,565	\$ -
TOTAL ALL EXPENDITURES	\$ 13,120,797	\$ 12,449,105	\$ 11,471,966	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 164,359	\$ 154,726	\$ 159,368	\$ -
Ending Balance(Other)	\$ 152,091	\$ -	\$ 115,193	\$ -
TOTAL ENDING FUND BALANCE	\$ 316,450	\$ 154,726	\$ 274,561	\$ -
TOTAL APPLICATIONS	\$ 13,437,247	\$ 12,603,831	\$ 11,746,527	\$ -

White Pine County School District School District Tentative Budget Fiscal Year 2016-2017

General Fund Fund - Expenditure

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 3,542	\$ 2,200	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ 80,939	\$ 56,170	\$ 45,149	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 84,481	\$ 58,369	\$ 45,149	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Special Revenue - Other

Tentative Budget Fiscal Year 2016-2017

4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 4,667	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 4,667	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ 864,905	\$ 11,888	\$ -
Opening Balance (Other)	\$ 858,493	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 858,493	\$ 864,905	\$ 11,888	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 947,640	\$ 923,275	\$ 57,037	\$ -

White Pine County School District

Special Revenue - Other

Tentative Budget Fiscal Year 2016-2017

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 12,733	\$ -	\$ -
600 Supplies	\$ 64,791	\$ 59,401	\$ 34,368	\$ -
700 Property	\$ -	\$ 7,795	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 64,791	\$ 79,929	\$ 34,368	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 800	\$ 1,000	\$ 200	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 800	\$ 1,000	\$ 200	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -

White Pine County School District School District Tentative Budget Fiscal Year 2016-2017

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 38	\$ 38	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ -	\$ 38	\$ 38	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 250	\$ 250	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ 250	\$ 250	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 1,154	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 1,154	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 5,400	\$ 5,400	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ -	\$ 5,400	\$ 5,400	\$ -
2300 General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 2,396	\$ 2,396	\$ -
600 Supplies	\$ 57	\$ 450	\$ 300	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ 57	\$ 2,846	\$ 2,696	\$ -
2400 School Administration				

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,198	\$ 1,198	\$ -
600 Supplies	\$ 57	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 57	\$ 1,198	\$ 1,198	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 12,877	\$ 19,192	\$ 1,198	\$ -
600 Supplies	\$ 1,553	\$ 1,533	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 14,430	\$ 20,725	\$ 1,198	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 15,697	\$ 30,170	\$ 10,493	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ 250	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Misc (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 1,446	\$ -	\$ -	\$ -
6000 SUBTOTAL	\$ 1,446	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ 800,000	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 17,144	\$ 830,170	\$ 10,493	\$ -
TOTAL ALL EXPENDITURES	\$ 82,735	\$ 911,387	\$ 45,349	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 864,905	\$ 11,888	\$ 11,688	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 864,905	\$ 11,888	\$ 11,688	\$ -
TOTAL APPLICATIONS	\$ 947,640	\$ 923,275	\$ 57,037	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ 712,303	\$ 1,165,595	\$ 1,499,141	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ 972,849	\$ 954,334	\$ 910,127	\$ -
3230 Class Size Reduction	\$ 562,208	\$ 337,810	\$ 337,810	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 2,247,360	\$ 2,457,739	\$ 2,747,078	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 511	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Special Revenue - State _____

Tentative Budget Fiscal Year 2016-2017

TOTAL FEDERAL SOURCES	\$ 511	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 137,839	\$ 125,187	\$ 159,023	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 137,839	\$ 125,187	\$ 159,023	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 22,376	\$ 11,107	\$ 11,040	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 22,376	\$ 11,107	\$ 11,040	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 2,408,087	\$ 2,594,033	\$ 2,917,141	\$ -

	Audited				
Revenue	\$ 2,247,871.61	\$ 2,457,739.17	\$ 2,747,078.01	\$ -	
Transfers In + Gain on Sale of assets	\$ 137,839.04	\$ 125,187.00	\$ 159,023.00	\$ -	
Opening Fund Balance	\$ 22,376.00	\$ 11,107.00	\$ 11,039.70	\$ -	
Total Sources	\$ 2,408,086.65	\$ 2,594,033.17	\$ 2,917,140.71	\$ -	

Reserved Opening Fund Balance Reconciliation:

Ending Fund Balance 06/30/2015	30,538.00
Less Fund Balances to be refunded to State in FY 16:	
Prison Fund - 230.229	(11,676.88)
Adult High School - 230.231	(7,724.74)
Peer Mediation & Conflict Resolution - 240.250	(28.50)
Revised Opening Fund Balance FY 15-16	11,107.88

White Pine County School District

Special Revenue - State

Tentative Budget Fiscal Year 2016-2017

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 504,051	\$ 419,198	\$ 578,042	\$ -
200 Benefits	\$ 224,265	\$ 205,573	\$ 291,513	\$ -
300/400/500 Purchased Services	\$ -	\$ 6,265	\$ 6,265	\$ -
600 Supplies	\$ -	\$ 166,261	\$ 156,647	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ 4,000	\$ 4,000	\$ -
200 Benefits	\$ -	\$ 1,700	\$ 1,700	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 728,315	\$ 802,997	\$ 1,038,167	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 65,078	\$ 66,807	\$ 133,614	\$ -
200 Benefits	\$ 27,052	\$ 28,687	\$ 57,373	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 321	\$ 641	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ 11,687	\$ 13,171	\$ 13,171	\$ -
200 Benefits	\$ 5,169	\$ 5,606	\$ 5,606	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 108,986	\$ 114,591	\$ 210,405	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ 10,113	\$ -	\$ -	\$ -
200 Benefits	\$ 300	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 4,224	\$ -	\$ -	\$ -
600 Supplies	\$ 2,971	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 370	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ 17,978	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 23,637	\$ -	\$ -	\$ -
200 Benefits	\$ 10,480	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 15,746	\$ 27,398	\$ 38,437	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 49,863	\$ 27,398	\$ 38,437	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,592	\$ 15,920	\$ 15,920	\$ -
200 Benefits	\$ 267	\$ 4,733	\$ 4,733	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ 938	\$ -	\$ -	\$ -
200 Benefits	\$ 96	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 3,402	\$ -	\$ -	\$ -
600 Supplies	\$ 585	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	BUDGET YEAR ENDING 06/30/2017 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2017 FINAL APPROVED
400 TOTAL OTHER INSTR PROGRAMS	\$ 7,879	\$ 20,653	\$ 20,653	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ 377,472	\$ 382,931	\$ 390,391	\$ -
200 Benefits	\$ 173,108	\$ 185,714	\$ 188,974	\$ -
300/400/500 Purchased Services	\$ 11,600	\$ 7,385	\$ 7,607	\$ -
600 Supplies	\$ 28,686	\$ 14,070	\$ 13,372	\$ -
700 Property	\$ 2,921	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 593,787	\$ 590,100	\$ 600,344	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ -	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 92,811	\$ 113,272	\$ 177,813	\$ -
200 Benefits	\$ 42,639	\$ 49,301	\$ 76,311	\$ -
300/400/500 Purchased Services	\$ -	\$ 3,094	\$ 69	\$ -
600 Supplies	\$ -	\$ 124	\$ 247	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 135,451	\$ 165,791	\$ 254,441	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 236,316	\$ 253,195	\$ 249,147	\$ -
200 Benefits	\$ 102,589	\$ 81,444	\$ 81,386	\$ -
300/400/500 Purchased Services	\$ 687	\$ 10,184	\$ 9,929	\$ -
600 Supplies	\$ 723	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 340,315	\$ 344,823	\$ 340,462	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	BUDGET YEAR ENDING 06/30/2017 TENTATIVE APPROVED	 FINAL APPROVED
2300 General Administration				
100 Salaries	\$ 17,914	\$ 18,618	\$ 37,236	\$ -
200 Benefits	\$ 3,037	\$ 5,518	\$ 11,036	\$ -
300/400/500 Purchased Services	\$ 447	\$ 50	\$ 100	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 2,890	\$ 2,667	\$ 2,667	\$ -
2300 SUBTOTAL	\$ 24,289	\$ 26,853	\$ 51,039	\$ -
2400 School Administration				
100 Salaries	\$ 224,183	\$ 223,608	\$ 226,305	\$ -
200 Benefits	\$ 96,667	\$ 102,276	\$ 100,484	\$ -
300/400/500 Purchased Services	\$ 4,630	\$ 5,374	\$ 4,645	\$ -
600 Supplies	\$ 829	\$ 4,220	\$ 4,041	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 34,794	\$ 66,912	\$ 17,162	\$ -
2400 SUBTOTAL	\$ 361,104	\$ 402,389	\$ 352,637	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 515	\$ 5,126	\$ 5,808	\$ -
600 Supplies	\$ 571	\$ 66	\$ 68	\$ -
700 Property	\$ 4,022	\$ -		\$ -
800/900 Miscellaneous & Other	\$ -		\$ -	\$ -
2500 SUBTOTAL	\$ 5,108	\$ 5,192	\$ 5,876	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 1,578	\$ 1,436	\$ 1,316	\$ -
200 Benefits	\$ 1,279	\$ 1,198	\$ 1,139	\$ -
300/400/500 Purchased Services	\$ 869	\$ 1,716	\$ 1,347	\$ -
600 Supplies	\$ 749	\$ 1,326	\$ 878	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 4,476	\$ 5,676	\$ 4,680	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 870,741	\$ 950,723	\$ 1,009,134	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				

White Pine County School District

School District

Tentative Budget Fiscal Year 2016-2017

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 76,531	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ 76,531	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 870,741	\$ 1,027,254	\$ 1,009,134	\$ -
TOTAL ALL EXPENDITURES	\$ 2,377,549	\$ 2,582,993	\$ 2,917,141	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 30,538	\$ 11,040	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 30,538	\$ 11,040	\$ -	\$ -
TOTAL APPLICATIONS	\$ 2,408,087	\$ 2,594,033	\$ 2,917,141	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 663,388	\$ 754,693	\$ 725,891	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County School District
Special Revenue - Federal

Tentative Budget Fiscal Year 2016-2017

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL FEDERAL SOURCES	\$ 663,388	\$ 754,693	\$ 725,891	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 36,959	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 36,959	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 22	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 22	\$ -	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 700,368	\$ 754,693	\$ 725,891	\$ -

Reserved Opening Fund Balance Reconciliation:

Ending Fund Balance 06/30/2015	11,271.00
Less:	
280.451 - FY 14-15 Fund Balance from Revenue not relieving Receivable	(4,460.13)
280.665 - FY 14 Fund Balance due to excess funds being transferred from G/F	(7,004.64)
280.694 - FY 14-15 Fund Balance deficit s/h/b transferred to G/F in 14-15 - discovered after books were closed - transferred to G/F in FY 15-16	193.18
	(0.59)

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 13,097	\$ 15,140	\$ 15,140	\$ -
200 Benefits	\$ 2,271	\$ 2,820	\$ 2,820	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 72,746	\$ 29,121	\$ 29,121	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 88,114	\$ 47,082	\$ 47,082	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 160,367	\$ 102,745	\$ 102,745	\$ -
200 Benefits	\$ 94,405	\$ 50,930	\$ 50,930	\$ -
300/400/500 Purchased Services	\$ 1,078	\$ 115	\$ 115	\$ -
600 Supplies	\$ 11,365	\$ 21,597	\$ 16,287	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 70	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 58,610	\$ 84,144	\$ 77,762	\$ -
600 Supplies	\$ 694	\$ 6,515	\$ 2,500	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 100	\$ 100	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ 703	\$ -	\$ -
200 Benefits	\$ -	\$ 73	\$ -	\$ -
300/400/500 Purchased Services	\$ 18,609	\$ 11,756	\$ 14,186	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 Support Services - General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 59	\$ 2,394	\$ 2,394	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 81	\$ 81	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 345,257	\$ 281,153	\$ 267,100	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ 8,464	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 13,837	\$ 13,837	\$ -
700 Property	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 8,464	\$ 13,837	\$ 13,837	\$ -
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

White Pine County School District School District Tentative Budget Fiscal Year 2016-2017

Special Revenue - Federal Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 12,897	\$ 13,665	\$ 13,665	\$ -
200 Benefits	\$ 2,530	\$ 2,457	\$ 2,457	\$ -
300/400/500 Purchased Services	\$ -	\$ 8,545	\$ -	\$ -
600 Supplies	\$ 3,225	\$ 2,304	\$ 2,304	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 100	\$ 100	\$ 100	\$ -
2100 SUBTOTAL	\$ 18,752	\$ 27,070	\$ 18,526	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 114,363	\$ 162,334	\$ 162,334	\$ -
200 Benefits	\$ 16,984	\$ 30,642	\$ 30,642	\$ -
300/400/500 Purchased Services	\$ 34,917	\$ 117,659	\$ 117,659	\$ -
600 Supplies	\$ 10,775	\$ 10,807	\$ 5,807	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 177,040	\$ 321,442	\$ 316,442	\$ -
2300 General Administration				
100 Salaries	\$ 15,097	\$ 13,852	\$ 13,852	\$ -
200 Benefits	\$ 4,390	\$ 4,149	\$ 4,149	\$ -
300/400/500 Purchased Services	\$ 555	\$ 881	\$ 881	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 28,862	\$ 28,691	\$ 27,942	\$ -
2300 SUBTOTAL	\$ 48,905	\$ 47,573	\$ 46,824	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 9,340	\$ 9,340	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ 330	\$ 330	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 159	\$ 2,866	\$ 2,411	\$ -
2400 SUBTOTAL	\$ 159	\$ 12,536	\$ 12,081	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 2,000	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 2,000	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 246,856	\$ 408,621	\$ 393,872	\$ -
3000 Operation of Noninstructional Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 4,000	\$ 4,000	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3000 SUBTOTAL	\$ -	\$ 4,000	\$ 4,000	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 406	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ 406	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				

White Pine County School District School District Tentative Budget Fiscal Year 2016-2017

Special Revenue - Federal Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 247,262	\$ 412,621	\$ 397,872	\$ -
TOTAL ALL EXPENDITURES	\$ 689,097	\$ 754,693	\$ 725,891	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 11,271	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 11,271	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 700,368	\$ 754,693	\$ 725,891	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ 678,967	\$ 681,821	\$ 681,821	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 678,967	\$ 681,821	\$ 681,821	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 10,085	\$ 9,100	\$ 9,100	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 150	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Special Education

Tentative Budget Fiscal Year 2016-2017

Schedule BB, Page 1 of 2

Fund - Budgeted Resources

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL FEDERAL SOURCES	\$ 10,235	\$ 9,100	\$ 9,100	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 988,157	\$ 1,164,696	\$ 1,200,508	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 988,157	\$ 1,164,696	\$ 1,200,508	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 1	\$ 1	\$ 1	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 1	\$ 1	\$ 1	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,677,359	\$ 1,855,618	\$ 1,891,430	\$ -

White Pine County School District

Special Education

Tentative Budget Fiscal Year 2016-2017

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 831,294	\$ 880,591	\$ 950,705	\$ -
200 Benefits	\$ 362,848	\$ 401,137	\$ 413,773	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 98	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 75	\$ -	\$ -	\$ -
2100 - Support Services - Students				
100 Salaries	\$ 234,291	\$ 276,486	\$ 231,128	\$ -
200 Benefits	\$ 103,395	\$ 133,538	\$ 89,383	\$ -
300/400/500 Purchased Services	\$ 17,089	\$ 156,365	\$ 77,683	\$ -
600 Supplies	\$ -	\$ 7,500	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 - Support Services - Instruction				
100 Salaries	\$ 1,350	\$ -	\$ -	\$ -
200 Benefits	\$ 97	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 - Support Services - General Administration				
100 Salaries	\$ 84,667	\$ -	\$ 83,882	\$ -
200 Benefits	\$ 34,170	\$ -	\$ 36,855	\$ -
300/400/500 Purchased Services	\$ 485	\$ -	\$ 295	\$ -
600 Supplies	\$ 7,500	\$ -	\$ 7,725	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 1,677,358	\$ 1,855,617	\$ 1,891,429	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ -	\$ -	\$ -	\$ -
TOTAL ALL EXPENDITURES	\$ 1,677,358	\$ 1,855,617	\$ 1,891,429	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 1	\$ 1	\$ 1	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 1	\$ 1	\$ 1	\$ -
TOTAL APPLICATIONS	\$ 1,677,359	\$ 1,855,618	\$ 1,891,430	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ 331,854	\$ 294,464	\$ 294,464	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 331,854	\$ 294,464	\$ 210,000	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Capital Projects _____

Tentative Budget Fiscal Year 2016-2017

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 7,000,000	\$ 400,000	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 7,000,000	\$ 400,000	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 112,502	\$ 5,948,219	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 112,502	\$ 5,948,219	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 7,444,356	\$ 6,642,683	\$ 210,000	\$ -

White Pine County School District

Capital Projects

Tentative Budget Fiscal Year 2016-2017

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 81,766	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ 81,766	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 3,002	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ 3,002	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 142,413	\$ 178,440	\$ -	\$ -
600 Supplies	\$ -	\$ 274,722	\$ 12,269	\$ -
700 Property	\$ -	\$ 20,500	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 142,413	\$ 473,662	\$ 12,269	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 58,818	\$ 79,189	\$ -	\$ -
600 Supplies	\$ 13,942	\$ 13,110	\$ -	\$ -
700 Property	\$ 28,714	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 101,474	\$ 92,299	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ 270,832	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ 270,832	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 243,887	\$ 839,795	\$ 12,269	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 51,981	\$ 542,150	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ 51,981	\$ 542,150	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ 38,146	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ 38,146	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 291,464	\$ 5,078,972	\$ -	\$ -
600 Supplies	\$ 806,589	\$ -	\$ -	\$ -
700 Property	\$ 64,067	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ 1,162,120	\$ 5,078,972	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 1,252,247	\$ 5,621,122	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ 100,000	\$ 197,731	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 1,496,135	\$ 6,560,917	\$ 210,000	\$ -
TOTAL ALL EXPENDITURES	\$ 1,496,135	\$ 6,642,683	\$ 210,000	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 5,948,221	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 5,948,221	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 7,444,356	\$ 6,642,683	\$ 210,000	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 2,718	\$ 7,500	\$ 7,500	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 2,718	\$ 7,500	\$ 7,500	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Buildings and Sites

Tentative Budget Fiscal Year 2016-2017

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 28,672	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 28,672	\$ 5,754	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 31,391	\$ 13,254	\$ 7,500	\$ -

White Pine County School District

Buildings and Sites

Tentative Budget Fiscal Year 2016-2017

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 14,675	\$ 11,995	\$ -	\$ -
600 Supplies	\$ 10,569	\$ 1,311	\$ 7,500	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 25,244	\$ 13,306	\$ 7,500	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 25,244	\$ 13,306	\$ 7,500	\$ -
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Miscellaneous				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 392	\$ (52)	\$ -	\$ -
6000 SUBTOTAL	\$ 392	\$ (52)	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 25,636	\$ 13,254	\$ 7,500	\$ -
TOTAL ALL EXPENDITURES	\$ 25,636	\$ 13,254	\$ 7,500	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 5,754	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 5,754	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 31,391	\$ 13,254	\$ 7,500	\$ -

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ 47,936	\$ 61,629	\$ 61,629	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ 9,439	\$ 9,439	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ 37	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 47,973	\$ 71,068	\$ 71,068	\$ -
3000 REVENUE FROM STATE SOURCES				
3100 - Unrestricted Grants-in-Aid	\$ -	\$ 17,026	\$ 17,026	\$ -
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ 848	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 848	\$ 17,026	\$ 17,026	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 173,264	\$ 221,669	\$ 221,669	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 27	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Nutrition

Tentative Budget Fiscal Year 2016-2017

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 173,290	\$ 221,669	\$ 221,669	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 195,475	\$ 104,211	\$ 71,045	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 195,475	\$ 104,211	\$ 71,045	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ 4,841	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ 4,841	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 417,586	\$ 418,815	\$ 380,808	\$ -

White Pine County School District

Nutrition

Tentative Budget Fiscal Year 2016-2017

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -
3100 Food Services Operations				
100 Salaries	\$ 183,491	\$ 52,244	\$ 9,137	\$ -
200 Benefits	\$ 96,252	\$ 5,009	\$ 4,609	\$ -
300/400/500 Purchased Services	\$ 4,618	\$ 367,062	\$ 367,062	\$ -
600 Supplies	\$ 127,510	\$ (5,500)	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 876	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ 412,746	\$ 418,815	\$ 380,808	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District
2017

School District

Tentative Budget Fiscal Year 2016-

Nutrition

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 412,746	\$ 418,815	\$ 380,808	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 412,746	\$ 418,815	\$ 380,808	\$ -
TOTAL ALL EXPENDITURES	\$ 412,746	\$ 418,815	\$ 380,808	\$ -
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				

White Pine County School District
2017

School District

Tentative Budget Fiscal Year 2016-

Nutrition

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
Reserved Ending Balance(NPM)	\$ 4,840	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 4,840	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 417,586	\$ 418,815	\$ 380,808	\$ -

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

* - Type

1 - General Obligation Bonds

2 - G. O. Revenue Supported Bonds

3 - G. O. Special Assessment Bonds

4 - Revenue Bonds

5 - Medium-Term Financing

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/17		(10)	(11) (9)+(10)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2015	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL	
FUND:							\$	\$	\$	\$	
							\$	\$	\$	\$	
High School Refund Bonds	1	20 yrs	3,890,000	12/08/10	06/01/18	3.87%	\$ 1,095,000	\$ 54,750	\$ 535,000	\$ 589,750	
G.O. Bonds	1	20 yrs	7,000,000	09/09/14	06/01/34	3.25%	\$ 7,000,000	\$ 230,080	\$ -	\$ 230,080	
PNC Equipment Lease	6	10 yrs	559,669	03/11/11	03/11/21	4.35%	\$ 414,228	\$ 14,566	\$ 58,934	\$ 73,500	
Zion's Public Finance	6	10 yrs	2,514,000	02/22/13	12/18/22	1.96%	\$ 1,678,000	\$ 26,076	\$ 314,000	\$ 340,076	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
							\$	\$	\$	\$	
TOTAL ALL DEBT SERVICE							\$ 10,187,228	\$ 325,472	\$ 907,934	\$ 1,233,406	

SCHEDULE C-1 INDEBTEDNESS

AVAILABLE RESOURCES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/17	
	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	717,048	765,801	761,129	
1190 Other Resources:				
1192 Government Services Tax	97,128	88,350	104,459	
5100 Bond Principal	7,000,000			
5120 Premium on Bonds	199,071			
5200 General Fund Transfers	272,192	478,326	412,495	
5400 Sale of Bonds				
1500 Earnings on Investments	92,554			
Subtotal	8,377,993	1,332,477	1,278,083	-
Opening Fund Balance	1,636,462	892,943	529,514	
Subtotal - Combined Bonds	10,014,455	2,225,420	1,807,597	-
MEDIUM-TERM FINANCING				
1110 Property Taxes	-	-	-	-
1190 Other Resources:	-	-	-	-
	-	-	-	-
	-	-	-	-
Opening Fund Balance	-	-	-	-
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING				
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	485,000	505,000	535,000	
832 Interest	266,847	310,080	258,080	
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds				
MEDIUM-TERM FINANCING	751,847	815,080	793,080	-
837 Principal	1,093,255	430,913	372,934	
838 Interest	66,743	47,413	40,642	
340 Professional Fees	200,134	2,500	2,500	
810 Dues and Fees	9,534	-	-	
910 Transfers Out	7,000,000	400,000	-	
Reserves (Include Unappropriated Balance)	892,943	529,514	598,441	
Subtotal - MTF	9,262,608	1,410,340	1,014,517	-

White Pine County

School District
Debt Service Fund

Tentative Budget Fiscal Year 2016-2017

Schedule CC

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
Tuition From Individuals				\$ -	
Tuition From School Districts Outside NV				\$ 23,000.00	
Total				\$ 23,000.00	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs				237,872	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				237,872	

White Pine County School District

Tentative Budget Fiscal Year 2016-2017

Interdistrict Payments - All Funds

Form I-1, Page 1 of 1

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015

NOT REQUIRED FOR FY 2016

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ <u> </u>

Entity: White Pine County School District

Budget Fiscal Year 2016-2017

Lobbying Expense Estimate, Page 1 of 1

**Schedule of Existing Contracts
Budget Year 2015-2016**

Local Government: White Pine County School District
Contact: Paul Johnson, CFO
E-mail Address: paujohns@whitepine.k12.nv.us
Daytime Telephone: (775) 289-4851 ext. 7107

Total Number of Existing Contracts: 10

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Kevin Briggs	10/01/2007		15,000.00	15,000.00	Attorney - Legal issues
2	Hinton Burdick	03/19/2014	03/19/2017	43,000.00	45,000.00	Financial consultants/auditors
3	E-Rate 360	09/26/2013		4,500.00	4,500.00	E-Rate Consultant
4	Susan Lawrence	07/01/2015	06/30/2016	17,000.00	17,000.00	School Psychologist
5	Susan Slagter	07/01/2015	06/30/2016	17,000.00	17,000.00	School Psychologist
6	Asset Valuation Services, Inc.	07/01/2015	06/30/2016	9,100.00	9,100.00	Asset Valuation - Physical Inventory Count
7	Tyler Technologies	07/01/2015	06/30/2016	23,000.00	23,000.00	Accounting System
8	TALX Corp	07/01/2015	06/30/2016	2,000.00	2,000.00	Unemployment Provider
9	Business Continuity Technologies	07/01/2015	06/30/2016	104,130.00	104,130.00	Tech consulting and disaster recovery/storage
10	Public Consulting Group, Inc.	07/01/2015	06/30/2016	8,500.00	8,500.00	Medicaid Reimbursement Services
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 243,230	\$245,230.00	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts
Budget Year 2015-2016**

Local Government: White Pine County School District
Contact: Paul Johnson, CFO
E-mail Address: pauljohns@whitepine.k12.nv.us
Daytime Telephone: (775) 289-4851 ext. 7107

Total Number of Privatization Contracts:

2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Susan Lawrence	7/1/2015	6/30/2016	12	17,000.00	-	School Psychologist	0.50	\$90	Unable to find suitable candidate to hire
	Susan Slagter	7/1/2015	6/30/2016	12	17,000.00	-	School Psychologist	0.50	\$90	Unable to find suitable candidate hire
2	Accurate Clean	7/1/2015	6/30/2016	12	\$ 401,057	\$ 402,000			\$17.31	Janitorial Services to reduce operating costs
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ 435,057	\$ 402,000				