



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <http://tax.state.nv.us>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

BRIAN SANDOVAL  
Governor  
ROBERT R. BARENGO  
Chair, Nevada Tax Commission  
CHRISTOPHER G. NIELSEN  
Executive Director

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

White Pine County School District herewith submits the Final budget for the fiscal year ending June 30, 2014

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 3,315,384

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 % If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 16,049,010 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson  
(Printed Name)  
Chief Financial Officer  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 6/4/13

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 05/15/2013 at 6:00 PM

Publication Date 3-May-13

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

# ***White Pine County School District***

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



June 4, 2013

Mr. Warner R. Ambrose  
Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, Nevada 89706-7937

Dear Mr. Ambrose:

Enclosed is the White Pine County School District's Final Budget for fiscal year 2014 (FY2014). In this budget you will find that the General Fund balance is less than 4%. The District has not included an ending fund balance of 4% in order to maximize the funds available for educational services and minimize the impact to staff. We have established a Stabilization Fund pursuant to NRS 354.6115. The fund can be used to mitigate the effects of a natural disaster and offset decreases in revenue. The balance in this fund is approximately \$790,000 or 6.8% of the FY2014 estimated General Fund revenue.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Paul Johnson', is written over a horizontal line.

Paul Johnson  
Chief Financial Officer

cc: Board of Trustees  
Bob Dolezal, Superintendent

## **BOARD OF SCHOOL TRUSTEES**

***Lori A. Hunt, Chair • Denys Koyle, Vice Chair • Shellie Watts, Clerk  
Matt Hibbs, Member • Mary Kerner, Member • Janet Little, Member • Pete Mangum, Member  
Bob Dolezal, Superintendent***

**WHITE PINE COUNTY SCHOOL DISTRICT  
FY2013/2014 FINAL BUDGET INDEX**

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# **ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

|                                                                        | ACTUAL YEAR<br>ENDING 06/30/12    | ACTUAL YEAR<br>ENDING 06/30/13    | ESTIMATED<br>YEAR<br>ENDING 06/30/14 |
|------------------------------------------------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|
| 1. Pre-kindergarten<br>(NRS 388.490)                                   | <u>40.00</u> x .6 = <u>24.00</u>  | <u>13.00</u> x .6 = <u>7.80</u>   | <u>13</u> x .6 = <u>7.80</u>         |
| 2. Kindergarten                                                        | <u>116.00</u> x .6 = <u>69.60</u> | <u>123.00</u> x .6 = <u>73.80</u> | <u>123</u> x .6 = <u>73.80</u>       |
| 3. Elementary                                                          | <u>603.00</u>                     | <u>632.00</u>                     | <u>632.00</u>                        |
| 4. Secondary                                                           | <u>641.00</u>                     | <u>651.00</u>                     | <u>651.00</u>                        |
| 5. Ungraded                                                            | <u>1.00</u>                       | <u>1.00</u>                       | <u>1.00</u>                          |
| 6. Subtotal                                                            | <u>1,338.60</u>                   | <u>1,365.60</u>                   | <u>1,365.60</u>                      |
| 7. <u>Deduct</u> students transported into<br>Nevada from out-of-state | <u>8.00</u>                       | <u>8.00</u>                       | <u>8.00</u>                          |
| 8. <u>Add</u> students transported to<br>another state                 | <u>23.60</u>                      | <u>25.00</u>                      | <u>25.00</u>                         |
| 9. Total WEIGHTED enrollment                                           | <u>1,354.20</u>                   | <u>1,382.60</u>                   | <u>1,382.60</u>                      |

|                                                                            |                        |                     |
|----------------------------------------------------------------------------|------------------------|---------------------|
| 10. Basic support per pupil amount for your district, Year Ending 06/30/14 | <u>\$6,648</u>         |                     |
| 11. Total basic support for enrollees (Line 9 time Line 10)                | \$ <u>9,191,525.00</u> |                     |
| 12. Estimated number of special education program units <u>16</u>          |                        |                     |
| X <u>39,768</u> amount per unit                                            | \$ <u>636,288</u>      |                     |
| 13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)                      |                        | \$ <u>9,827,813</u> |

**LESS LOCAL FUNDS AVAILABLE:**

|                                                  |                   |                     |
|--------------------------------------------------|-------------------|---------------------|
| 14. 2.60 percent Local School Support Tax (LSST) | \$ <u>3335479</u> |                     |
| 15. 25 cent Property Tax                         | \$ <u>826584</u>  |                     |
| 16. STATE SHARE (Line 13 - Line 14 - Line 15)    |                   | \$ <u>5,665,750</u> |

|                                                                                                                                 |                     |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 17. Estimated REGULAR Adult High School Diploma Program Revenue<br>Indicate fund to be used: ( ) General or ( ) Special Revenue | \$ <u>85,624</u>    |
| 18. Estimated PRISON Adult High School Diploma Program Revenue<br>Indicate fund to be used: ( ) General or ( ) Special Revenue  | \$ <u>807,321</u>   |
| 19. Other anticipated DSA revenue (describe): <u>CSR Only</u><br>Indicate fund to be used: ( ) General or ( ) Special Revenue   | \$ <u>366,545</u>   |
| 20. Total projected DSA revenue for Year Ending June 30, 2014 (Lines 16 + 17 + 18 + 19)                                         | \$ <u>6,925,240</u> |

| <u>Reconciliation</u>                | <u>Amount</u>    |
|--------------------------------------|------------------|
| Line 16: State Share                 | 5,665,750        |
| Less: Special Education              | (636,288)        |
| Charter School Enrollment            | (257,889)        |
| Total General Fund DSA - Schedule BB | <u>4,771,573</u> |

Fiscal Year Ending 06/30/14      School District White Pine County      Final

Schedule B-1, Page \_\_\_\_\_ of \_\_\_\_\_

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding  
Net Proceeds of Mines) \$ 388,748,225

(B1) Net Proceeds of Mines \$ 44,450,713

(C) TOTAL ASSESSED VALUE \$ 433,198,938

(B2) Tax from Net Proceeds Unavailable  
for Appropriation for Fiscal Year  
2012/2013(CY 12) \$ 781,978.00  
Estimated (CY 13) \$ 333,380.00

(This number to be provided by the Dept.  
of Taxation from NPM filings as of 4/1/13.)

| (1)<br>FUND                         | (2)<br>OPENING<br>FUND<br>BALANCE | (3)<br>NONPROPERTY<br>TAX<br>RESOURCES | (4)<br>PROPERTY<br>TAX<br>RESOURCES | (5)<br>TAX RATE | (6)<br>TOTAL FUND<br>RESOURCES |
|-------------------------------------|-----------------------------------|----------------------------------------|-------------------------------------|-----------------|--------------------------------|
| <b>GENERAL FUND</b>                 |                                   |                                        |                                     |                 |                                |
| 1000 Local                          |                                   | 4,006,279                              | 2,489,753                           | 0.7500          | 6,496,032                      |
| 3000 State                          |                                   | 4,771,572                              |                                     |                 | 4,771,572                      |
| 4000 Federal                        |                                   | 240,715                                |                                     |                 | 240,715                        |
| Reserved Fund Balance               | 15,000                            |                                        |                                     |                 | 15,000                         |
| Unreserved Fund Balance             | 152,400                           |                                        |                                     |                 | 152,400                        |
| Designated Fund Blance              | 485,848                           |                                        |                                     |                 | 485,848                        |
| Other Sources                       |                                   |                                        |                                     |                 |                                |
| <b>General Subtotal</b>             | 653,248                           | 9,018,566                              | 2,489,753                           | 1               | 12,161,567                     |
| <b>DEBT SERVICE</b>                 | 1,245,450                         | 540,420                                | 826,031                             | 0.2499          | 2,611,901                      |
| <b>SUBTOTAL</b>                     | 1,898,698                         | 9,558,986                              | 3,315,784                           | 1               | 14,773,468                     |
| <b>OTHER FUNDS:</b>                 |                                   |                                        |                                     |                 |                                |
| Building and Sites                  |                                   | 12,000                                 |                                     |                 | 12,000                         |
| Capital Projects                    |                                   | 210,000                                |                                     |                 | 210,000                        |
| Expendable Trust                    |                                   | -                                      |                                     |                 | -                              |
| Federal Projects (280, 250)         |                                   | 2,137,794                              |                                     |                 | 2,137,794                      |
| Special Revenue - State (210 - 240) |                                   | 1,932,021                              |                                     |                 | 1,932,021                      |
| <b>Proprietary:</b>                 |                                   |                                        |                                     |                 | -                              |
| Food Service (290)                  |                                   | 427,955                                |                                     |                 | 427,955                        |
| Internal Service                    |                                   |                                        |                                     |                 | -                              |
| Other (List) (260-270)              | 803,314                           | 24,180                                 |                                     |                 | 827,494                        |
|                                     |                                   |                                        |                                     |                 |                                |
| <b>SUBTOTAL OTHER FUNDS</b>         | 803,314                           | 4,743,950                              | -                                   | -               | 5,547,264                      |
| <b>TOTAL ALL FUNDS</b>              | 2,702,012                         | 14,302,936                             | 3,315,784                           | 1               | 20,320,732                     |
| <b>Less: Interfund Transfers</b>    |                                   | 1,752,927                              |                                     |                 | 1,752,927                      |
| <b>NET ALL FUNDS</b>                | 2,702,012                         | 12,550,009                             | 3,315,784                           | 1               | 18,567,805                     |

White Pine County School District Final Budget Fiscal Year 2013-2014

All Funds - Budgeted Resources  
Schedule AA, Page \_\_\_ of \_\_\_

**ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2013-2014

|                                                                 | (1)<br>ASSESSED VALUATION<br>(Excluding Net<br>Proceeds of Mines) | (2)<br>TAX RATE<br>LEVIED | (3)<br>TOTAL PREABATED<br>AD VALOREM REVENUE<br>[[1]X(2)/100] | (4)<br>AD VALOREM<br>TAX ABATEMENT<br>[(3)-(5)] | (5)<br>BUDGETED<br>ABATED AD VALOREM<br>REVENUE |
|-----------------------------------------------------------------|-------------------------------------------------------------------|---------------------------|---------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| <b>A. SCHOOL OPERATING:</b>                                     |                                                                   |                           |                                                               |                                                 |                                                 |
| Property Tax Subject to<br>Revenue Limitations                  | 388,748,225                                                       | 0.7500                    | 2,915,612                                                     | 769,239                                         | 2,146,373                                       |
| Net Proceeds revenue reserved<br>per NRS 387.195 [Sch. AA (B2)] | 44,450,713                                                        | 0.7500                    | 333,380                                                       | -                                               | 333,380                                         |
|                                                                 | XXXXXXXXXXXXX                                                     | XXXXXXX                   | XXXXXXXXXXXXX                                                 | XXXXXXXXXXXXX                                   |                                                 |
| <b>Total School Operating:</b>                                  |                                                                   |                           |                                                               |                                                 |                                                 |
| <b>B. SCHOOL DEBT:</b>                                          |                                                                   |                           |                                                               |                                                 |                                                 |
| Property Tax Subject to<br>Revenue Limitations                  | 388,748,225                                                       | 0.2499                    | 971,482                                                       | 256,533                                         | 714,949                                         |
| Net Proceeds of Minerals                                        | 44,450,713                                                        | 0.2499                    | 111,082                                                       | XXXXXXXXXXXXX                                   | 111,082                                         |
| <b>Total School Debt:</b>                                       |                                                                   |                           |                                                               |                                                 |                                                 |
| <b>C. TOTAL OPERATING AND DEBT</b>                              | <b>433,198,938</b>                                                | <b>0.9999</b>             | <b>4,331,556</b>                                              | <b>1,025,772</b>                                | <b>3,305,784</b>                                |

**Notes:**

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County School District

| (1)<br>PROGRAM OR FUNCTION                 | (2)<br>SALARIES<br>AND<br>WAGES | (3)<br>EMPLOYEE<br>BENEFITS | (4)<br>SERVICES<br>SUPPLIES<br>AND<br>OTHER | (5)<br>TRANSFERS<br>OUT | (6)<br>CONTINGENCY | (7)<br>ENDING<br>FUND<br>BALANCE | (8)<br>TOTAL<br>FUND<br>REQUIRE-<br>MENTS |
|--------------------------------------------|---------------------------------|-----------------------------|---------------------------------------------|-------------------------|--------------------|----------------------------------|-------------------------------------------|
| <b>GENERAL FUND</b>                        |                                 |                             |                                             |                         |                    |                                  |                                           |
| 100 Regular                                | 2,287,658                       | 1,270,777                   | 415,505                                     |                         |                    |                                  | 3,973,940                                 |
| 200 Special                                |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 300 Vocational & Technical                 | 235,536                         | 107,501                     | 25,763                                      |                         |                    |                                  | 368,800                                   |
| 400 Other PK-12                            | 16,287                          | 5,553                       | -                                           |                         |                    |                                  | 21,840                                    |
| 500 Nonpublic School                       |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 600 Adult Education                        |                                 |                             | 36                                          |                         |                    |                                  | 36                                        |
| 800 Community Services                     | 16,168                          | 2,073                       | 234                                         |                         |                    |                                  | 18,475                                    |
| 900 Co-curricular & Extra Curricular       | 250,906                         | 24,278                      | 124,189                                     |                         |                    |                                  | 399,373                                   |
| 000 Undistributed Expenditures             | 2,477,270                       | 1,213,423                   | 1,955,834                                   |                         |                    |                                  | 5,646,527                                 |
| 2000 Support Services                      |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 3000 Noninstructional Services             |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 4000 Facility Acquisition and Construction |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 6100 Interdistrict Payments                |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 6200 Fund Transfers                        |                                 |                             |                                             | 1,565,176               |                    |                                  | 1,565,176                                 |
| 6300 Contingency                           |                                 |                             |                                             |                         |                    |                                  | -                                         |
| 8000 Ending Balance                        |                                 |                             |                                             |                         |                    | 167,400                          | 167,400                                   |
| <b>General Subtotal</b>                    | <b>5,283,825</b>                | <b>2,623,605</b>            | <b>2,521,561</b>                            | <b>1,565,176</b>        | <b>-</b>           | <b>167,400</b>                   | <b>12,161,567</b>                         |
| <b>DEBT SERVICE</b>                        |                                 |                             | <b>1,063,820</b>                            |                         |                    | <b>1,548,081</b>                 | <b>2,611,901</b>                          |
| <b>SUBTOTAL APPROPRIATION FUNDS</b>        | <b>5,283,825</b>                | <b>2,623,605</b>            | <b>3,585,381</b>                            | <b>1,565,176</b>        | <b>-</b>           | <b>1,715,481</b>                 | <b>14,773,468</b>                         |
| <b>OTHER FUNDS: (List)</b>                 |                                 |                             |                                             |                         |                    |                                  |                                           |
| Building and Sites                         |                                 |                             | 12,000                                      |                         |                    |                                  | 12,000                                    |
| Capital Projects                           |                                 |                             | 22,249                                      | 187,751                 |                    |                                  | 210,000                                   |
| Expendable Trust                           |                                 |                             |                                             |                         |                    |                                  | -                                         |
| Federal Projects                           | 1,305,947                       | 614,870                     | 216,977                                     |                         |                    |                                  | 2,137,794                                 |
| Special Revenue - State                    | 1,267,660                       | 535,613                     | 128,748                                     |                         |                    |                                  | 1,932,021                                 |
| Internal Service                           |                                 |                             |                                             |                         |                    |                                  | -                                         |
| <b>Proprietary:</b>                        |                                 |                             |                                             |                         |                    |                                  | -                                         |
| Food Service                               | 166,534                         | 94,377                      | 167,044                                     |                         |                    |                                  | 427,955                                   |
| Internal Service                           |                                 |                             |                                             |                         |                    |                                  | -                                         |
| Other                                      |                                 |                             | 24,180                                      |                         |                    | 803,314                          | 827,494                                   |
|                                            |                                 |                             |                                             |                         |                    |                                  | -                                         |
| <b>SUBTOTAL OTHER FUNDS</b>                | <b>2,740,141</b>                | <b>1,244,860</b>            | <b>571,198</b>                              | <b>187,751</b>          | <b>-</b>           | <b>803,314</b>                   | <b>5,547,264</b>                          |
| <b>TOTAL ALL FUNDS</b>                     | <b>8,023,966</b>                | <b>3,868,465</b>            | <b>4,156,579</b>                            | <b>1,752,927</b>        | <b>-</b>           | <b>2,518,795</b>                 | <b>20,320,732</b>                         |
| Less: Interfund Transfers                  |                                 |                             |                                             | 1,752,927               |                    |                                  | 1,752,927                                 |
| <b>NET ALL FUNDS</b>                       | <b>8,023,966</b>                | <b>3,868,465</b>            | <b>4,156,579</b>                            | <b>-</b>                | <b>-</b>           | <b>2,518,795</b>                 | <b>18,567,805</b>                         |

White Pine County School District Final Budget Fiscal Year 2013-2014  
All Funds - Fund Applications

Schedule AA-1, Page \_\_\_\_ of \_\_\_\_

| REVENUE                                       | (1)                                       | (2)                                              | (3)                                                        | (4)                                                    |
|-----------------------------------------------|-------------------------------------------|--------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------|
|                                               | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | ESTIMATED<br>CURRENT YEAR<br>ENDING<br>6/30/2013 | BUDGET YEAR ENDING 06/30/2014<br><br>TENTATIVE<br>APPROVED | BUDGET YEAR ENDING 06/30/2014<br><br>FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                           |                                                  |                                                            |                                                        |
| 1100 Tax Revenue                              |                                           |                                                  |                                                            |                                                        |
| 1110 Property Taxes                           | \$ 2,015,241                              | \$ 2,586,979.00                                  | \$ 2,156,373                                               | \$ 2,156,373                                           |
| 1111 Net Proceeds of Mines                    | \$ 1,476,158                              | \$ 781,978.00                                    | \$ 333,380                                                 | \$ 333,380                                             |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1120 School Support Taxes                     | \$ 6,604,909                              | \$ 3,225,955.00                                  | \$ 3,335,479                                               | \$ 3,335,479                                           |
| 1150 Resedential Construction Tax             | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1190 Other Taxes                              | \$ -                                      | \$ -                                             | \$ 5,000                                                   | \$ 5,000                                               |
| 1191 Franchise Taxes                          | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1192 Governmental Service Tax                 | \$ 531,616                                | \$ 546,255.00                                    | \$ 547,800                                                 | \$ 547,800                                             |
| 1200 Local Gov Units - Not School Districts   | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1300 Tuition                                  | \$ 53,140                                 | \$ 18,000.00                                     | \$ 18,000                                                  | \$ 18,000                                              |
| 1400 Transportation Fees                      | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1500 Earnings on Investments                  | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1600 Food Service Revenue                     |                                           |                                                  |                                                            |                                                        |
| 1611 Daily Sales - School Lunch               | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1612 Daily Sales - School Breakfast           | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1613 Daily Sales - Special Milk               | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1614 Daily Sales - After School Program       | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1700 District Activities Revenue              | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1800 Community Service Activities             | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1900 Other Revenues                           | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1920 Donations                                | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1910 Rentals                                  | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1950/60 Services provided other Governments   | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 1990 Miscellaneous                            | \$ 351,949                                | \$ 75,000.00                                     | \$ 100,000                                                 | \$ 100,000                                             |
| TOTAL LOCAL SOURCES                           | \$ 11,033,013                             | \$ 7,234,167.00                                  | \$ 6,496,032                                               | \$ 6,496,032                                           |
| 3000 REVENUE FROM STATE SOURCES               |                                           |                                                  |                                                            |                                                        |
| 3110 Distributive School Fund                 | \$ 1,131,194                              | \$ 4,308,756.00                                  | \$ 4,771,572                                               | \$ 4,771,572                                           |
| 3115 Special Education - DSA Funding          | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 3210 Special Transportation                   | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 3220 Adult High School Diploma                | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 3230 Class Size Reduction                     | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 3800 In Lieu of Taxes                         | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 3900 For/on behalf of School District         | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| TOTAL STATE SOURCES                           | \$ 1,131,194                              | \$ 4,308,756.00                                  | \$ 4,771,572                                               | \$ 4,771,572                                           |
| 4000 FEDERAL SOURCES                          |                                           |                                                  |                                                            |                                                        |
| 4100 Unrestricted - Direct Fed Gov't          | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 4200 Unrestricted - State Agency              | \$ 427,160                                | \$ 70,500.00                                     | \$ 240,715                                                 | \$ 240,715                                             |
| 4300 Restricted - Direct                      | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 4500 Restricted - State Agency                | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                      | \$ -                                             | \$ -                                                       | \$ -                                                   |
| 4900 Revenue for-on behalf of School District | \$ -                                      | \$ 769.00                                        | \$ -                                                       | \$ -                                                   |
| TOTAL FEDERAL SOURCES                         | \$ 427,160                                | \$ 71,269.00                                     | \$ 240,715                                                 | \$ 240,715                                             |
| 5000 OTHER FINANCING SOURCES                  |                                           |                                                  |                                                            |                                                        |



| REVENUE                              | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>6/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------------|--------------------------------------------------|---------------------------------------------------------|------------------------------------------|-------------------|
|                                      |                                                  |                                                         | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 5100 Issuance of Bonds               | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5110 Bond Principal                  | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5120 Premium/Discount of Bond Sale   | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5200 Transfers from Other Funds      | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5300 Gain/Loss on Disposal of Assets | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5400 Loan Proceeds (> 12 Months)     | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5500 Capital Lease Proceeds          | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 5600 Other Long-Term Debt Proceeds   | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| TOTAL OTHER FINANCING SOURCES        | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| 8000 OPENING FUND BALANCE            |                                                  |                                                         |                                          |                   |
| Reserved Opening Balance (NPM)       | \$ 187,553                                       | \$ 158,814.00                                           | \$ 167,400                               | \$ 167,400        |
| Opening Balance (Other)              | \$ 1,937,254                                     | \$ 2,181,702.00                                         | \$ 485,848                               | \$ 485,848        |
| TOTAL OPENING FUND BALANCE           | \$ 2,124,807                                     | \$ 2,340,516.00                                         | \$ 653,248                               | \$ 653,248        |
| Prior Period Adjustments             | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| Residual Equity Transfers            | \$ -                                             | \$ -                                                    | \$ -                                     | \$ -              |
| TOTAL ALL RESOURCES                  | \$ 14,716,174                                    | \$ 13,954,708.00                                        | \$ 12,161,567                            | \$ 12,161,567     |

| Description   | Audit            | Budget           | Budget           |
|---------------|------------------|------------------|------------------|
| Revenue       | \$ 12,591,367.00 | \$ 11,614,192.00 | \$ 11,508,319.00 |
| Fund Balance  | \$ 2,124,807.00  | \$ 2,340,516.00  | \$ 653,248.00    |
| Total Sources | \$ 14,716,174.00 | \$ 13,954,708.00 | \$ 12,161,567.00 |
|               | \$ (0.14)        | \$ -             | \$ -             |

**Note:** General Fund total does not match the audit report because, pursuant to NRS 354.624, the Stabilization Fund is accounted for separately. The Audit Report incorporates the Stabilization Fund in the General Fund.

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 100 REGULAR PROGRAMS           |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 2,588,229                                     | \$ 2,740,911                                             | \$ 2,287,658                             | \$ 2,287,658      |
| 200 Benefits                   | \$ 1,179,034                                     | \$ 1,278,052                                             | \$ 1,270,777                             | \$ 1,270,777      |
| 300/400/500 Purchased Services | \$ 271,320                                       | \$ 293,815                                               | \$ 243,680                               | \$ 243,680        |
| 600 Supplies                   | \$ 172,322                                       | \$ 213,862                                               | \$ 171,825                               | \$ 171,825        |
| 700 Property                   | \$ -                                             | \$ 7,000                                                 | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 100 TOTAL REGULAR PROGRAMS     | \$ 4,210,905                                     | \$ 4,533,640                                             | \$ 3,973,940                             | \$ 3,973,940      |
| 200 SPECIAL PROGRAMS           |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_ Fund - Expenditure

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |  | (4)               |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|--|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED             |  | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 200 TOTAL SPECIAL PROGRAMS     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 270 GIFTED AND TALENTED        |                                                  |                                                          |                                   |  |                   |
| 1000 Instruction               |                                                  |                                                          |                                   |  |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                   |  |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                   |  |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 270 TOTAL GIFTED AND TALENTED  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 300 VOCATIONAL PROGRAMS        |                                                  |                                                          |                                   |  |                   |
| 1000 Instruction               |                                                  |                                                          |                                   |  |                   |
| 100 Salaries                   | \$ 235,125                                       | \$ 244,025                                               | \$ 235,536                        |  | \$ 235,536        |
| 200 Benefits                   | \$ 100,781                                       | \$ 105,273                                               | \$ 107,501                        |  | \$ 107,501        |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 600 Supplies                   | \$ 24,794                                        | \$ 25,763                                                | \$ 25,763                         |  | \$ 25,763         |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 800/900 Miscellaneous & Other  | \$ 100                                           | \$ -                                                     | \$ -                              |  | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                   |  |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                   |  |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                          | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |  | (4)<br>FINAL<br>APPROVED |
|----------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|--|--------------------------|
|                                  |                                                  |                                                          | TENTATIVE<br>APPROVED             |  |                          |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300 TOTAL VOCATIONAL PROGRAMS    | \$ 360,801                                       | \$ 375,061                                               | \$ 368,800                        |  | \$ 368,800               |
| 400 OTHER INSTRUCTIONAL PROGRAMS |                                                  |                                                          |                                   |  |                          |
| 1000 Instruction                 |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                     | \$ -                                             | \$ 16,287                                                | \$ 16,287                         |  | \$ 16,287                |
| 200 Benefits                     | \$ -                                             | \$ 5,347                                                 | \$ 5,553                          |  | \$ 5,553                 |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2700 Student Transportation      |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2900 Other Direct Support        |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 400 TOTAL OTHER INSTR PROGRAMS   | \$ -                                             | \$ 21,634                                                | \$ 21,840                         |  | \$ 21,840                |
| 440 SUMMER SCHOOL                |                                                  |                                                          |                                   |  |                          |
| 1000 Instruction                 |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2700 Student Transportation      |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2900 Other Direct Support        |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |  | (4)<br>FINAL<br>APPROVED |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|--|--------------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED             |  |                          |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 440 TOTAL SUMMER SCHOOL        | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 500 NONPUBLIC SCHOOL           |                                                  |                                                          |                                   |  |                          |
| 1000 Instruction               |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2700 Student Transportation    |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2900 Other Direct Support      |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 500 TOTAL NONPUBLIC SCHOOL     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 ADULT EDUCATION PROGRAMS   |                                                  |                                                          |                                   |  |                          |
| 1000 Instruction               |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                   | \$ -                                             | \$ 36                                                    | \$ 36                             |  | \$ 36                    |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 2700 Student Transportation    |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_

Fund - Expenditure

| EXPENSE                           | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                   |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 600 TOTAL ADULT SUPPORT PROGRAMS  | \$ -                                             | \$ 36                                                    | \$ 36                                    | \$ 36             |
| 800 COMMUNITY SERVICE PROGRAMS    |                                                  |                                                          |                                          |                   |
| 3300 Community Service Operations |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ 10,546                                        | \$ 16,168                                                | \$ 24,362                                | \$ 24,362         |
| 200 Benefits                      | \$ 1,988                                         | \$ 2,031                                                 | \$ 2,512                                 | \$ 2,512          |
| 300/400/500 Purchased Services    | \$ 234                                           | \$ 234                                                   | \$ 538                                   | \$ 538            |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800 TOTAL COMMUNITY SVC PROGRAMS  | \$ 12,767                                        | \$ 18,433                                                | \$ 27,412                                | \$ 27,412         |
| 910 COCURRICULAR ACTIVITIES       |                                                  |                                                          |                                          |                   |
| 1000 Instruction                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ 51,525                                        | \$ 39,923                                                | \$ 39,923                                | \$ 39,923         |
| 200 Benefits                      | \$ 2,318                                         | \$ 3,662                                                 | \$ 3,681                                 | \$ 3,681          |
| 300/400/500 Purchased Services    | \$ 7,903                                         | \$ 8,000                                                 | \$ 12,620                                | \$ 12,620         |
| 600 Supplies                      | \$ 3,152                                         | \$ 3,000                                                 | \$ 3,000                                 | \$ 3,000          |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ 325                                           | \$ 150                                                   | \$ 150                                   | \$ 150            |
| 2700 Student Transportation       |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ 13,173                                        | \$ 18,998                                                | \$ 18,998                                | \$ 18,998         |
| 200 Benefits                      | \$ 1,029                                         | \$ 1,685                                                 | \$ 1,697                                 | \$ 1,697          |
| 300/400/500 Purchased Services    | \$ 2,762                                         | \$ 6,750                                                 | \$ 6,796                                 | \$ 6,796          |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support         |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 910 TOTAL COCURRICULAR PROGRAMS   | \$ 82,186                                        | \$ 82,168                                                | \$ 86,865                                | \$ 86,865         |
| 920 ATHLETICS                     |                                                  |                                                          |                                          |                   |
| 1000 Instruction                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ 140,159                                       | \$ 149,985                                               | \$ 149,985                               | \$ 149,985        |
| 200 Benefits                      | \$ 8,363                                         | \$ 14,745                                                | \$ 14,807                                | \$ 14,807         |
| 300/400/500 Purchased Services    | \$ 62,462                                        | \$ 62,540                                                | \$ 67,160                                | \$ 67,160         |
| 600 Supplies                      | \$ 11,803                                        | \$ 14,400                                                | \$ 14,400                                | \$ 14,400         |
| 700 Property                      | \$ -                                             | \$ 6,345                                                 | \$ 6,345                                 | \$ 6,345          |
| 800/900 Miscellaneous & Other     | \$ 1,900                                         | \$ 2,750                                                 | \$ 2,750                                 | \$ 2,750          |
| 2700 Student Transportation       |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ 43,607                                        | \$ 42,000                                                | \$ 42,000                                | \$ 42,000         |
| 200 Benefits                      | \$ 2,928                                         | \$ 4,074                                                 | \$ 4,093                                 | \$ 4,093          |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services | \$ 9,290                                         | \$ 10,968                                                | \$ 10,968                                | \$ 10,968         |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 920 TOTAL ATHLETICS            | \$ 280,511                                       | \$ 307,807                                               | \$ 312,508                               | \$ 312,508        |
| 000 UNDISTRIBUTED EXPENDITURES |                                                  |                                                          |                                          |                   |
| 2100 Student Support           |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 141,496                                       | \$ 160,396                                               | \$ 157,870                               | \$ 157,870        |
| 200 Benefits                   | \$ 70,650                                        | \$ 74,753                                                | \$ 75,577                                | \$ 75,577         |
| 300/400/500 Purchased Services | \$ 821                                           | \$ 936                                                   | \$ 936                                   | \$ 936            |
| 600 Supplies                   | \$ 634                                           | \$ 1,430                                                 | \$ 1,430                                 | \$ 1,430          |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2100 SUBTOTAL                  | \$ 213,601                                       | \$ 237,515                                               | \$ 235,813                               | \$ 235,813        |
| 2200 Instruction Staff Support |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 46,110                                        | \$ 55,521                                                | \$ 53,357                                | \$ 53,357         |
| 200 Benefits                   | \$ 19,107                                        | \$ 26,119                                                | \$ 24,764                                | \$ 24,764         |
| 300/400/500 Purchased Services | \$ 8,990                                         | \$ 1,832                                                 | \$ 2,871                                 | \$ 2,871          |
| 600 Supplies                   | \$ 3,134                                         | \$ 16,553                                                | \$ 16,557                                | \$ 16,557         |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2200 SUBTOTAL                  | \$ 77,341                                        | \$ 100,025                                               | \$ 97,549                                | \$ 97,549         |
| 2300 General Administration    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 165,519                                       | \$ 167,726                                               | \$ 165,697                               | \$ 165,697        |
| 200 Benefits                   | \$ 110,238                                       | \$ 125,283                                               | \$ 128,287                               | \$ 128,287        |
| 300/400/500 Purchased Services | \$ 105,460                                       | \$ 143,268                                               | \$ 64,477                                | \$ 64,477         |
| 600 Supplies                   | \$ 6,209                                         | \$ 11,700                                                | \$ 11,829                                | \$ 11,829         |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ 16,073                                        | \$ 26,286                                                | \$ 26,877                                | \$ 26,877         |
| 2300 SUBTOTAL                  | \$ 403,499                                       | \$ 474,263                                               | \$ 397,167                               | \$ 397,167        |
| 2400 School Administration     |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 861,217                                       | \$ 922,931                                               | \$ 829,645                               | \$ 829,645        |
| 200 Benefits                   | \$ 350,656                                       | \$ 378,119                                               | \$ 364,084                               | \$ 364,084        |
| 300/400/500 Purchased Services | \$ 38,862                                        | \$ 39,296                                                | \$ 39,842                                | \$ 39,842         |
| 600 Supplies                   | \$ 10,010                                        | \$ 14,630                                                | \$ 14,630                                | \$ 14,630         |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ 3,172                                         | \$ 3,699                                                 | \$ 3,699                                 | \$ 3,699          |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                                  | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                          |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 2400 SUBTOTAL                            | \$ 1,263,917                                     | \$ 1,358,675                                             | \$ 1,251,900                             | \$ 1,251,900      |
| 2500 Central Services                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ 346,710                                       | \$ 349,115                                               | \$ 347,417                               | \$ 347,417        |
| 200 Benefits                             | \$ 151,577                                       | \$ 160,772                                               | \$ 163,299                               | \$ 163,299        |
| 300/400/500 Purchased Services           | \$ 267,285                                       | \$ 270,846                                               | \$ 242,232                               | \$ 242,232        |
| 600 Supplies                             | \$ 63,490                                        | \$ 44,807                                                | \$ 24,807                                | \$ 24,807         |
| 700 Property                             | \$ -                                             | \$ 10,332                                                | \$ 5,332                                 | \$ 5,332          |
| 800/900 Miscellaneous & Other            | \$ 1,244                                         | \$ 1,499                                                 | \$ 1,499                                 | \$ 1,499          |
| 2500 SUBTOTAL                            | \$ 830,306                                       | \$ 837,371                                               | \$ 784,586                               | \$ 784,586        |
| 2600 Operating/Maintenance Plant Service |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ 574,636                                       | \$ 721,524                                               | \$ 504,037                               | \$ 504,037        |
| 200 Benefits                             | \$ 241,288                                       | \$ 302,715                                               | \$ 244,415                               | \$ 244,415        |
| 300/400/500 Purchased Services           | \$ 399,628                                       | \$ 493,180                                               | \$ 640,768                               | \$ 640,768        |
| 600 Supplies                             | \$ 507,246                                       | \$ 525,850                                               | \$ 488,819                               | \$ 488,819        |
| 700 Property                             | \$ 19,385                                        | \$ 8,982                                                 | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ 313                                           | \$ 1,750                                                 | \$ 1,900                                 | \$ 1,900          |
| 2600 SUBTOTAL                            | \$ 1,742,495                                     | \$ 2,054,001                                             | \$ 1,879,939                             | \$ 1,879,939      |
| 2700 Student Transportation              |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ 422,229                                       | \$ 448,418                                               | \$ 411,053                               | \$ 411,053        |
| 200 Benefits                             | \$ 198,777                                       | \$ 195,933                                               | \$ 189,744                               | \$ 189,744        |
| 300/400/500 Purchased Services           | \$ 58,813                                        | \$ 87,671                                                | \$ 91,122                                | \$ 91,122         |
| 600 Supplies                             | \$ 219,354                                       | \$ 319,865                                               | \$ 275,903                               | \$ 275,903        |
| 700 Property                             | \$ 205,208                                       | \$ 48,584                                                | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 SUBTOTAL                            | \$ 1,104,382                                     | \$ 1,100,471                                             | \$ 967,822                               | \$ 967,822        |
| 2900 Other Support (All Objects)         |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ 226,253                                       | \$ 228,131                                               | \$ 22,814                                | \$ 22,814         |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                            | \$ 226,253                                       | \$ 228,131                                               | \$ 22,814                                | \$ 22,814         |
| TOTAL SUPPORT SERVICES                   | \$ 5,861,794                                     | \$ 6,390,452                                             | \$ 5,637,590                             | \$ 5,637,590      |
| 3100 Food Services Operations            |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3300 Community Service Operations        |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ 8,063                                                 | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_ Fund - Expenditure



| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED             | FINAL<br>APPROVED |
| 200 Benefits                           | \$ -                                             | \$ 300                                                   | \$ -                              | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ 254                                                   | \$ -                              | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 3300 SUBTOTAL                          | \$ -                                             | \$ 8,617                                                 | \$ -                              | \$ -              |
| 4100 Land Acquisition                  |                                                  |                                                          |                                   |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                   |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                   |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                   |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4500 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4600 Site Improvement                  |                                                  |                                                          |                                   |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |

| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |  | (4)<br>FINAL<br>APPROVED |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|--|--------------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED             |  |                          |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 4600 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 4700 Building Improvement          |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 4700 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 4900 Other (All Objects)           |                                                  |                                                          |                                   |  |                          |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                   |  |                          |
| 910 Interfund Transfer             | \$ 1,566,694                                     | \$ 1,563,612                                             | \$ 1,565,176                      |  | \$ 1,565,176             |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 7,428,488                                     | \$ 7,962,681                                             | \$ 7,202,766                      |  | \$ 7,202,766             |
| TOTAL ALL EXPENDITURES             | \$ 12,375,658                                    | \$ 13,301,460                                            | \$ 11,994,167                     |  | \$ 11,994,167            |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                              |  | \$ -                     |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                   |  |                          |
| Reserved Ending Balance(NPM)       | \$ 158,814                                       | \$ 167,400                                               | \$ 167,400                        |  | \$ 167,400               |
| Ending Balance(Other)              | \$ 2,181,702                                     | \$ 485,848                                               | \$ -                              |  | \$ -                     |
| TOTAL ENDING FUND BALANCE          | \$ 2,340,516                                     | \$ 653,248                                               | \$ 167,400                        |  | \$ 167,400               |
| TOTAL APPLICATIONS                 | \$ 14,716,174                                    | \$ 13,954,708                                            | \$ 12,161,567                     |  | \$ 12,161,567            |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

General Fund \_\_\_\_\_

Fund - Expenditure

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| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                              |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1150 Residential Construction Tax             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                  | \$ 6,129                                         | \$ 6,500                                                 | \$ -                                     | \$ -              |
| 1600 Food Service Revenue                     |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1612 Daily Sales - School Breakfast           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                                | \$ 41,852                                        | \$ 25,447                                                | \$ 24,180                                | \$ 24,180         |
| 1910 Rentals                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1990 Miscellaneous                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL LOCAL SOURCES                           | \$ 47,981                                        | \$ 31,947                                                | \$ 24,180                                | \$ 24,180         |
| 3000 REVENUE FROM STATE SOURCES               |                                                  |                                                          |                                          |                   |
| 3110 Distributive School Fund                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3115 Special Education - DSA Funding          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3210 Special Transportation                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3230 Class Size Reduction                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3800 In Lieu of Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 FEDERAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

|                                      |            |            |            |            |
|--------------------------------------|------------|------------|------------|------------|
| TOTAL FEDERAL SOURCES                | \$ -       | \$ -       | \$ -       | \$ -       |
| 5000 OTHER FINANCING SOURCES         |            |            |            |            |
| 5100 Issuance of Bonds               | \$ -       | \$ -       | \$ -       | \$ -       |
| 5110 Bond Principal                  | \$ -       | \$ -       | \$ -       | \$ -       |
| 5120 Premium/Discount of Bond Sale   | \$ -       | \$ -       | \$ -       | \$ -       |
| 5200 Transfers from Other Funds      | \$ -       | \$ -       | \$ -       | \$ -       |
| 5300 Gain/Loss on Disposal of Assets | \$ -       | \$ -       | \$ -       | \$ -       |
| 5400 Loan Proceeds (> 12 Months)     | \$ -       | \$ -       | \$ -       | \$ -       |
| 5500 Capital Lease Proceeds          | \$ -       | \$ -       | \$ -       | \$ -       |
| 5600 Other Long-Term Debt Proceeds   | \$ -       | \$ -       | \$ -       | \$ -       |
| TOTAL OTHER FINANCING SOURCES        | \$ -       | \$ -       | \$ -       | \$ -       |
| 8000 OPENING FUND BALANCE            |            |            |            |            |
| Reserved Opening Balance (NPM)       | \$ 793,904 | \$ 801,932 | \$ 803,314 | \$ 803,314 |
| Opening Balance (Other)              | \$ -       | \$ -       | \$ -       | \$ -       |
| TOTAL OPENING FUND BALANCE           | \$ 793,904 | \$ 801,932 | \$ 803,314 | \$ 803,314 |
| Prior Period Adjustments             | \$ -       | \$ -       | \$ -       | \$ -       |
| Residual Equity Transfers            | \$ -       | \$ -       | \$ -       | \$ -       |
| TOTAL ALL RESOURCES                  | \$ 841,885 | \$ 833,879 | \$ 827,494 | \$ 827,494 |

|              | Audit         | Budget        | Budget        |
|--------------|---------------|---------------|---------------|
| Revenue      | \$ 47,981.00  | \$ 31,947.00  | \$ 24,180.00  |
| Fund Balance | \$ 793,904.00 | \$ 801,932.00 | \$ 803,314.00 |
| Total        | \$ 841,885.00 | \$ 833,879.00 | \$ 827,494.00 |

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 100 REGULAR PROGRAMS           |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ 7,213                                         | \$ 22,651                                                | \$ 21,184                                | \$ 21,184         |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 100 TOTAL REGULAR PROGRAMS     | \$ 7,213                                         | \$ 22,651                                                | \$ 21,184                                | \$ 21,184         |
| 200 SPECIAL PROGRAMS           |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 440 TOTAL SUMMER SCHOOL        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 500 NONPUBLIC SCHOOL           |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 500 TOTAL NONPUBLIC SCHOOL     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 ADULT EDUCATION PROGRAMS   |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ 438                                                   | \$ 38                                    | \$ 38             |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure

| EXPENSE                           | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                   |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation       |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 TOTAL ADULT SUPPORT PROGRAMS  | \$ -                                             | \$ 438                                                   | \$ 38                                    | \$ 38             |
| 800 COMMUNITY SERVICE PROGRAMS    |                                                  |                                                          |                                          |                   |
| 3300 Community Service Operations |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ 250                                                   | \$ 250                                   | \$ 250            |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800 TOTAL COMMUNITY SVC PROGRAMS  | \$ -                                             | \$ 250                                                   | \$ 250                                   | \$ 250            |
| 910 COCURRICULAR ACTIVITIES       |                                                  |                                                          |                                          |                   |
| 1000 Instruction                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ 120                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ 25                                            | \$ 578                                                   | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation       |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support         |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 910 TOTAL COCURRICULAR PROGRAMS   | \$ 145                                           | \$ 578                                                   | \$ -                                     | \$ -              |
| 920 ATHLETICS                     |                                                  |                                                          |                                          |                   |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 920 TOTAL ATHLETICS            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 UNDISTRIBUTED EXPENDITURES |                                                  |                                                          |                                          |                   |
| 2100 Student Support           |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ 1,240                                                 | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2100 SUBTOTAL                  | \$ -                                             | \$ 1,240                                                 | \$ -                                     | \$ -              |
| 2200 Instruction Staff Support |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ 16,856                                        | \$ 2,382                                                 | \$ -                                     | \$ -              |
| 700 Property                   | \$ 762                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2200 SUBTOTAL                  | \$ 17,618                                        | \$ 2,382                                                 | \$ -                                     | \$ -              |
| 2300 General Administration    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_



| EXPENSE                                  | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                          |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 6,665                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2300 SUBTOTAL                            | \$ 6,665                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 2400 School Administration               |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 500                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2400 SUBTOTAL                            | \$ 500                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 Central Services                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 64                                            | \$ 318                                                   | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 SUBTOTAL                            | \$ 64                                            | \$ 318                                                   | \$ -                                     | \$ -              |
| 2600 Operating/Maintenance Plant Service |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ 2,708                                                 | \$ 2,708                                 | \$ 2,708          |
| 700 Property                             | \$ 7,748                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 SUBTOTAL                            | \$ 7,748                                         | \$ 2,708                                                 | \$ 2,708                                 | \$ 2,708          |
| 2700 Student Transportation              |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Support (All Objects)         |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL SUPPORT SERVICES                 | \$ 32,595                                        | \$ 6,648                                                 | \$ 2,708                                 | \$ 2,708          |
| 3100 Food Services Operations          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 Land Acquisition                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 Site Improvement              |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 Building Improvement          |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                          |                   |
| 910 Interfund Transfer             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 32,595                                        | \$ 6,648                                                 | \$ 2,708                                 | \$ 2,708          |
| TOTAL ALL EXPENDITURES             | \$ 39,953                                        | \$ 30,565                                                | \$ 24,180                                | \$ 24,180         |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                          |                   |
| Reserved Ending Balance(NPM)       | \$ 801,932                                       | \$ 803,314                                               | \$ 803,314                               | \$ 803,314        |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ 801,932                                       | \$ 803,314                                               | \$ 803,314                               | \$ 803,314        |
| TOTAL APPLICATIONS                 | \$ 841,885                                       | \$ 833,879                                               | \$ 827,494                               | \$ 827,494        |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Other \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                              |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1150 Resedential Construction Tax             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1600 Food Service Revenue                     |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1612 Daily Sales - School Breakfast           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                           | \$ 4,200                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1910 Rentals                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1990 Miscellaneous                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL LOCAL SOURCES                           | \$ 4,200                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 3000 REVENUE FROM STATE SOURCES               |                                                  |                                                          |                                          |                   |
| 3110 Distributive School Fund                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3115 Special Education - DSA Funding          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ 501,630                                       | \$ 535,454                                               | \$ 457,039                               | \$ 457,039        |
| 3210 Special Transportation                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma                | \$ 875,920                                       | \$ 892,945                                               | \$ 892,945                               | \$ 892,945        |
| 3230 Class Size Reduction                     | \$ 394,381                                       | \$ 394,381                                               | \$ 394,381                               | \$ 394,381        |
| 3800 In Lieu of Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                           | \$ 1,771,931                                     | \$ 1,822,780                                             | \$ 1,744,365                             | \$ 1,744,365      |
| 4000 FEDERAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't          | \$ 424                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

|                                      |              |              |              |              |
|--------------------------------------|--------------|--------------|--------------|--------------|
| TOTAL FEDERAL SOURCES                | \$ 424       | \$ -         | \$ -         | \$ -         |
| 5000 OTHER FINANCING SOURCES         |              |              |              |              |
| 5100 Issuance of Bonds               | \$ -         | \$ -         | \$ -         | \$ -         |
| 5110 Bond Principal                  | \$ -         | \$ -         | \$ -         | \$ -         |
| 5120 Premium/Discount of Bond Sale   | \$ -         | \$ -         | \$ -         | \$ -         |
| 5200 Transfers from Other Funds      | \$ 211,372   | \$ 187,656   | \$ 187,656   | \$ 187,656   |
| 5300 Gain/Loss on Disposal of Assets | \$ -         | \$ -         | \$ -         | \$ -         |
| 5400 Loan Proceeds (> 12 Months)     | \$ -         | \$ -         | \$ -         | \$ -         |
| 5500 Capital Lease Proceeds          | \$ -         | \$ -         | \$ -         | \$ -         |
| 5600 Other Long-Term Debt Proceeds   | \$ -         | \$ -         | \$ -         | \$ -         |
| TOTAL OTHER FINANCING SOURCES        | \$ 211,372   | \$ 187,656   | \$ 187,656   | \$ 187,656   |
| 8000 OPENING FUND BALANCE            |              |              |              |              |
| Reserved Opening Balance (NPM)       | \$ 36,054    | \$ 28,960    | \$ -         | \$ -         |
| Opening Balance (Other)              | \$ -         | \$ -         | \$ -         | \$ -         |
| TOTAL OPENING FUND BALANCE           | \$ 36,054    | \$ 28,960    | \$ -         | \$ -         |
| Prior Period Adjustments             | \$ -         | \$ -         | \$ -         | \$ -         |
| Residual Equity Transfers            | \$ -         | \$ -         | \$ -         | \$ -         |
| TOTAL ALL RESOURCES                  | \$ 2,023,981 | \$ 2,039,396 | \$ 1,932,021 | \$ 1,932,021 |

|                 |                 |
|-----------------|-----------------|
|                 | Audited         |
| Revenue         | \$ 1,776,555.24 |
| Transfers In    | \$ 211,371.74   |
| Opening Balance | \$ 36,054.24    |
| Total Sources   | \$ 2,023,981.22 |

| EXPENSE                         | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|---------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                 |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 100 REGULAR PROGRAMS            |                                                  |                                                          |                                          |                   |
| 1000 Instruction                |                                                  |                                                          |                                          |                   |
| 100 Salaries                    | \$ 484,767                                       | \$ 422,109                                               | \$ 422,109                               | \$ 422,109        |
| 200 Benefits                    | \$ 216,675                                       | \$ 176,423                                               | \$ 176,423                               | \$ 176,423        |
| 300/400/500 Purchased Services  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                    | \$ 9,554                                         | \$ 27,630                                                | \$ -                                     | \$ -              |
| 700 Property                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation     |                                                  |                                                          |                                          |                   |
| 100 Salaries                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support       |                                                  |                                                          |                                          |                   |
| 100 Salaries                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 100 TOTAL REGULAR PROGRAMS      | \$ 710,996                                       | \$ 626,162                                               | \$ 598,532                               | \$ 598,532        |
| 200 SPECIAL PROGRAMS            |                                                  |                                                          |                                          |                   |
| 1000 Instruction                |                                                  |                                                          |                                          |                   |
| 100 Salaries                    | \$ -                                             | \$ 77,513                                                | \$ 55,210                                | \$ 55,210         |
| 200 Benefits                    | \$ 12,026                                        | \$ 35,963                                                | \$ 24,878                                | \$ 24,878         |
| 300/400/500 Purchased Services  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                    | \$ -                                             | \$ 6,380                                                 | \$ -                                     | \$ -              |
| 700 Property                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2100 Support Services - Student |                                                  |                                                          |                                          |                   |
| 100 Salaries                    | \$ 12,026                                        | \$ 12,027                                                | \$ 12,027                                | \$ 12,027         |
| 200 Benefits                    | \$ 8,053                                         | \$ 4,930                                                 | \$ 4,930                                 | \$ 4,930          |
| 300/400/500 Purchased Services  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support       |                                                  |                                                          |                                          |                   |
| 100 Salaries                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                             | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                     |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 TOTAL SPECIAL PROGRAMS          | \$ 32,105                                        | \$ 136,813                                               | \$ 97,045                                | \$ 97,045         |
| 270 GIFTED AND TALENTED             |                                                  |                                                          |                                          |                   |
| 1000 Instruction                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation         |                                                  |                                                          |                                          |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support           |                                                  |                                                          |                                          |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 270 TOTAL GIFTED AND TALENTED       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300 VOCATIONAL PROGRAMS             |                                                  |                                                          |                                          |                   |
| 1000 Instruction                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                        | \$ -                                             | \$ 19,496                                                | \$ 19,496                                | \$ 19,496         |
| 200 Benefits                        | \$ 4,885                                         | \$ 2,030                                                 | \$ 2,030                                 | \$ 2,030          |
| 300/400/500 Purchased Services      | \$ 305                                           | \$ 12,800                                                | \$ 12,800                                | \$ 12,800         |
| 600 Supplies                        | \$ 46,409                                        | \$ 40,165                                                | \$ 30,491                                | \$ 30,491         |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2200 Support Services - Instruction |                                                  |                                                          |                                          |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services      | \$ -                                             | \$ 479                                                   | \$ 479                                   | \$ 479            |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                          | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                  |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 2900 Other Direct Support        |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300 TOTAL VOCATIONAL PROGRAMS    | \$ 51,600                                        | \$ 74,969                                                | \$ 65,296                                | \$ 65,296         |
| 400 OTHER INSTRUCTIONAL PROGRAMS |                                                  |                                                          |                                          |                   |
| 1000 Instruction                 |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation      |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support        |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 400 TOTAL OTHER INSTR PROGRAMS   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 440 SUMMER SCHOOL                |                                                  |                                                          |                                          |                   |
| 1000 Instruction                 |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation      |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_

Fund - Expenditure



| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 440 TOTAL SUMMER SCHOOL        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 500 NONPUBLIC SCHOOL           |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 500 TOTAL NONPUBLIC SCHOOL     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 ADULT EDUCATION PROGRAMS   |                                                  |                                                          |                                          |                   |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 376,968                                       | \$ 388,550                                               | \$ 364,706                               | \$ 364,706        |
| 200 Benefits                   | \$ 158,612                                       | \$ 158,095                                               | \$ 168,360                               | \$ 168,360        |
| 300/400/500 Purchased Services | \$ 15,643                                        | \$ 15,897                                                | \$ 14,689                                | \$ 14,689         |
| 600 Supplies                   | \$ 10,216                                        | \$ 9,418                                                 | \$ 2,573                                 | \$ 2,573          |
| 700 Property                   | \$ -                                             | \$ 7,525                                                 | \$ 7,525                                 | \$ 7,525          |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                           | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                   |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation       |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 TOTAL ADULT SUPPORT PROGRAMS  | \$ 561,438                                       | \$ 579,485                                               | \$ 557,853                               | \$ 557,853        |
| 800 COMMUNITY SERVICE PROGRAMS    |                                                  |                                                          |                                          |                   |
| 3300 Community Service Operations |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800 TOTAL COMMUNITY SVC PROGRAMS  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 910 COCURRICULAR ACTIVITIES       |                                                  |                                                          |                                          |                   |
| 1000 Instruction                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation       |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support         |                                                  |                                                          |                                          |                   |
| 100 Salaries                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 910 TOTAL COCURRICULAR PROGRAMS   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 920 ATHLETICS                     |                                                  |                                                          |                                          |                   |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 Instruction               |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 920 TOTAL ATHLETICS            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 UNDISTRIBUTED EXPENDITURES |                                                  |                                                          |                                          |                   |
| 2100 Student Support           |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 53,352                                        | \$ 55,532                                                | \$ 55,532                                | \$ 55,532         |
| 200 Benefits                   | \$ 23,483                                        | \$ 24,628                                                | \$ 24,628                                | \$ 24,628         |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2100 SUBTOTAL                  | \$ 76,835                                        | \$ 80,160                                                | \$ 80,160                                | \$ 80,160         |
| 2200 Instruction Staff Support |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 126,771                                       | \$ 126,772                                               | \$ 126,772                               | \$ 126,772        |
| 200 Benefits                   | \$ 52,258                                        | \$ 47,086                                                | \$ 47,086                                | \$ 47,086         |
| 300/400/500 Purchased Services | \$ 1,221                                         | \$ 541                                                   | \$ 541                                   | \$ 541            |
| 600 Supplies                   | \$ 24,566                                        | \$ 6,929                                                 | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2200 SUBTOTAL                  | \$ 204,817                                       | \$ 181,328                                               | \$ 174,399                               | \$ 174,399        |
| 2300 General Administration    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 8,568                                         | \$ 11,972                                                | \$ 11,972                                | \$ 11,972         |
| 200 Benefits                   | \$ 876                                           | \$ 1,246                                                 | \$ 1,246                                 | \$ 1,246          |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                                  | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                          |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services           | \$ 670                                           | \$ 1,319                                                 | \$ 1,319                                 | \$ 1,319          |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ 8,634                                         | \$ 11,736                                                | \$ 9,648                                 | \$ 9,648          |
| 2300 SUBTOTAL                            | \$ 18,748                                        | \$ 26,274                                                | \$ 24,185                                | \$ 24,185         |
| 2400 School Administration               |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ 207,993                                       | \$ 199,594                                               | \$ 198,594                               | \$ 198,594        |
| 200 Benefits                             | \$ 80,670                                        | \$ 84,947                                                | \$ 85,102                                | \$ 85,102         |
| 300/400/500 Purchased Services           | \$ 2,917                                         | \$ 3,202                                                 | \$ 3,471                                 | \$ 3,471          |
| 600 Supplies                             | \$ 2,933                                         | \$ 518                                                   | \$ 674                                   | \$ 674            |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ 39,882                                        | \$ 41,724                                                | \$ 41,724                                | \$ 41,724         |
| 2400 SUBTOTAL                            | \$ 334,395                                       | \$ 329,985                                               | \$ 329,565                               | \$ 329,565        |
| 2500 Central Services                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 Operating/Maintenance Plant Service |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ 1,111                                         | \$ 1,111                                                 | \$ 1,242                                 | \$ 1,242          |
| 200 Benefits                             | \$ 839                                           | \$ 808                                                   | \$ 930                                   | \$ 930            |
| 300/400/500 Purchased Services           | \$ 844                                           | \$ 1,006                                                 | \$ 797                                   | \$ 797            |
| 600 Supplies                             | \$ 1,293                                         | \$ 1,295                                                 | \$ 2,017                                 | \$ 2,017          |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 SUBTOTAL                            | \$ 4,088                                         | \$ 4,220                                                 | \$ 4,986                                 | \$ 4,986          |
| 2700 Student Transportation              |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Support (All Objects)         |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL SUPPORT SERVICES                 | \$ 638,882                                       | \$ 621,967                                               | \$ 613,295                               | \$ 613,295        |
| 3100 Food Services Operations          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 Land Acquisition                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - State \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 Site Improvement              |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 Building Improvement          |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                          |                   |
| 910 Interfund Transfer             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 638,882                                       | \$ 621,967                                               | \$ 613,295                               | \$ 613,295        |
| TOTAL ALL EXPENDITURES             | \$ 1,995,021                                     | \$ 2,039,396                                             | \$ 1,932,021                             | \$ 1,932,021      |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                          |                   |
| Reserved Ending Balance(NPM)       | \$ 28,960                                        | \$ -                                                     | \$ -                                     | \$ -              |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ 28,960                                        | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL APPLICATIONS                 | \$ 2,023,981                                     | \$ 2,039,396                                             | \$ 1,932,021                             | \$ 1,932,021      |

Total from BB - Revenue      \$ 2,023,981.22    \$ 2,039,396.00    \$ 1,932,021.00

White Pine County School District      School District      Final Budget Fiscal Year 2013-2014

Special Revenue - State      Fund - Expenditure

| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                              |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1150 Resedential Construction Tax             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1600 Food Service Revenue                     |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1612 Daily Sales - School Breakfast           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1910 Rentals                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1990 Miscellaneous                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL LOCAL SOURCES                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3000 REVENUE FROM STATE SOURCES               |                                                  |                                                          |                                          |                   |
| 3110 Distributive School Fund                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3115 Special Education - DSA Funding          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3210 Special Transportation                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3230 Class Size Reduction                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3800 In Lieu of Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 FEDERAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency                | \$ 1,063,209                                     | \$ 734,472                                               | \$ 473,597                               | \$ 473,597        |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

Fund - Budgeted Resources

Final Budget Fiscal Year 2013-2014

White Pine County School District  
Special Revenue - Federal

| REVENUE                              | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                      |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| TOTAL FEDERAL SOURCES                | \$ 1,063,209                                     | \$ 734,472                                               | \$ 473,597                               | \$ 473,597        |
| 5000 OTHER FINANCING SOURCES         |                                                  |                                                          |                                          |                   |
| 5100 Issuance of Bonds               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5110 Bond Principal                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5120 Premium/Discount of Bond Sale   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5200 Transfers from Other Funds      | \$ 71                                            | \$ -                                                     | \$ -                                     | \$ -              |
| 5300 Gain/Loss on Disposal of Assets | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5400 Loan Proceeds (> 12 Months)     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5500 Capital Lease Proceeds          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5600 Other Long-Term Debt Proceeds   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OTHER FINANCING SOURCES        | \$ 71                                            | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 OPENING FUND BALANCE            |                                                  |                                                          |                                          |                   |
| Reserved Opening Balance (NPM)       | \$ -                                             | \$ 599                                                   | \$ -                                     | \$ -              |
| Opening Balance (Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OPENING FUND BALANCE           | \$ -                                             | \$ 599                                                   | \$ -                                     | \$ -              |
| Prior Period Adjustments             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Residual Equity Transfers            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ALL RESOURCES                  | \$ 1,063,280                                     | \$ 735,071                                               | \$ 473,597                               | \$ 473,597        |

Fund - Budgeted Resources

Final Budget Fiscal Year 2013-2014

White Pine County School District  
Special Revenue - Federal



| EXPENSE                             | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-------------------------------------|--------------------------------------------------|----------------------------------------------------------|--------------------------------------|-------------------|
|                                     |                                                  |                                                          | TENTATIVE<br>APPROVED                | FINAL<br>APPROVED |
| 100 REGULAR PROGRAMS                |                                                  |                                                          |                                      |                   |
| 1000 Instruction                    |                                                  |                                                          |                                      |                   |
| 100 Salaries                        | \$ 38,581                                        | \$ 7,115                                                 | \$ -                                 | \$ -              |
| 200 Benefits                        | \$ 13,547                                        | \$ 1,643                                                 | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services      | \$ 16,029                                        | \$ 50                                                    | \$ 50                                | \$ 50             |
| 600 Supplies                        | \$ 31,570                                        | \$ 14,338                                                | \$ 7,619                             | \$ 7,619          |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2700 Student Transportation         |                                                  |                                                          |                                      |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services      | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2900 Other Direct Support           |                                                  |                                                          |                                      |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services      | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 600 Supplies                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 100 TOTAL REGULAR PROGRAMS          | \$ 99,728                                        | \$ 23,146                                                | \$ 7,669                             | \$ 7,669          |
| 200 SPECIAL PROGRAMS                |                                                  |                                                          |                                      |                   |
| 1000 Instruction                    |                                                  |                                                          |                                      |                   |
| 100 Salaries                        | \$ 168,861                                       | \$ 170,981                                               | \$ 170,981                           | \$ 170,981        |
| 200 Benefits                        | \$ 105,805                                       | \$ 86,776                                                | \$ 86,776                            | \$ 86,776         |
| 300/400/500 Purchased Services      | \$ -                                             | \$ 5,140                                                 | \$ 5,140                             | \$ 5,140          |
| 600 Supplies                        | \$ 7,760                                         | \$ 15,975                                                | \$ 15,975                            | \$ 15,975         |
| 700 Property                        | \$ 5,000                                         | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2100 Support Services - Student     |                                                  |                                                          |                                      |                   |
| 100 Salaries                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services      | \$ 7,405                                         | \$ 9,692                                                 | \$ 9,692                             | \$ 9,692          |
| 600 Supplies                        | \$ 2,824                                         | \$ 2,941                                                 | \$ 2,941                             | \$ 2,941          |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2200 Support Services - Instruction |                                                  |                                                          |                                      |                   |
| 100 Salaries                        | \$ 1,253                                         | \$ 3,517                                                 | \$ 3,517                             | \$ 3,517          |
| 200 Benefits                        | \$ 128                                           | \$ 366                                                   | \$ 366                               | \$ 366            |
| 300/400/500 Purchased Services      | \$ 32,510                                        | \$ 39,285                                                | \$ 39,285                            | \$ 39,285         |
| 600 Supplies                        | \$ -                                             | \$ 1,243                                                 | \$ 1,243                             | \$ 1,243          |
| 700 Property                        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other       | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|-------------------|
|                                                |                                                  |                                                          | TENTATIVE<br>APPROVED             | FINAL<br>APPROVED |
| 2300 Support Services - General Administration |                                                  |                                                          |                                   |                   |
| 100 Salaries                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                 | \$ 373                                           | \$ 200                                                   | \$ 200                            | \$ 200            |
| 600 Supplies                                   | \$ 166                                           | \$ 2,200                                                 | \$ 2,200                          | \$ 2,200          |
| 700 Property                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                  | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2700 Student Transportation                    |                                                  |                                                          |                                   |                   |
| 100 Salaries                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                 | \$ 314                                           | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                  | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 TOTAL SPECIAL PROGRAMS                     | \$ 332,398                                       | \$ 338,315                                               | \$ 338,315                        | \$ 338,315        |
| 270 GIFTED AND TALENTED                        |                                                  |                                                          |                                   |                   |
| 1000 Instruction                               |                                                  |                                                          |                                   |                   |
| 100 Salaries                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                 | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                  | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2700 Student Transportation                    |                                                  |                                                          |                                   |                   |
| 100 Salaries                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                 | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                  | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2900 Other Direct Support                      |                                                  |                                                          |                                   |                   |
| 100 Salaries                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                 | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                  | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 270 TOTAL GIFTED AND TALENTED                  | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300 VOCATIONAL PROGRAMS                        |                                                  |                                                          |                                   |                   |
| 1000 Instruction                               |                                                  |                                                          |                                   |                   |
| 100 Salaries                                   | \$ 117                                           | \$ 13,641                                                | \$ -                              | \$ -              |
| 200 Benefits                                   | \$ 12                                            | \$ 5,568                                                 | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                 | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                   | \$ 9,779                                         | \$ 17,775                                                | \$ 7,513                          | \$ 7,513          |
| 700 Property                                   | \$ -                                             | \$ 5,200                                                 | \$ 5,200                          | \$ 5,200          |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                          | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                  |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation      |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support        |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300 TOTAL VOCATIONAL PROGRAMS    | \$ 9,908                                         | \$ 42,184                                                | \$ 12,713                                | \$ 12,713         |
| 400 OTHER INSTRUCTIONAL PROGRAMS |                                                  |                                                          |                                          |                   |
| 1000 Instruction                 |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation      |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support        |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 400 TOTAL OTHER INSTR PROGRAMS   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 440 SUMMER SCHOOL                |                                                  |                                                          |                                          |                   |
| 1000 Instruction                 |                                                  |                                                          |                                          |                   |
| 100 Salaries                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                        | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Direct Support      |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 920 TOTAL ATHLETICS            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 UNDISTRIBUTED EXPENDITURES |                                                  |                                                          |                                          |                   |
| 2100 Student Support           |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 14,951                                        | \$ 14,568                                                | \$ 9,568                                 | \$ 9,568          |
| 200 Benefits                   | \$ 4,657                                         | \$ 971                                                   | \$ 971                                   | \$ 971            |
| 300/400/500 Purchased Services | \$ 1,130                                         | \$ 958                                                   | \$ 50                                    | \$ 50             |
| 600 Supplies                   | \$ 4,266                                         | \$ 7,653                                                 | \$ 6,700                                 | \$ 6,700          |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2100 SUBTOTAL                  | \$ 25,003                                        | \$ 24,151                                                | \$ 17,289                                | \$ 17,289         |
| 2200 Instruction Staff Support |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 77,486                                        | \$ 60,537                                                | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ 32,087                                        | \$ 26,053                                                | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ 77,318                                        | \$ 69,156                                                | \$ 47,899                                | \$ 47,899         |
| 600 Supplies                   | \$ 5,204                                         | \$ 41,524                                                | \$ 5,586                                 | \$ 5,586          |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2200 SUBTOTAL                  | \$ 192,094                                       | \$ 197,269                                               | \$ 53,485                                | \$ 53,485         |
| 2300 General Administration    |                                                  |                                                          |                                          |                   |
| 100 Salaries                   | \$ 19,606                                        | \$ 17,836                                                | \$ -                                     | \$ -              |
| 200 Benefits                   | \$ 15,676                                        | \$ 15,305                                                | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services | \$ 585                                           | \$ 9,793                                                 | \$ 9,121                                 | \$ 9,121          |
| 600 Supplies                   | \$ -                                             | \$ 900                                                   | \$ -                                     | \$ -              |
| 700 Property                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other  | \$ 33,583                                        | \$ 39,265                                                | \$ 24,852                                | \$ 24,852         |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_ Fund - Expenditure

| EXPENSE                                  | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                          |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 2300 SUBTOTAL                            | \$ 69,450                                        | \$ 83,099                                                | \$ 33,973                                | \$ 33,973         |
| 2400 School Administration               |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ 9,822                                                 | \$ 9,822                                 | \$ 9,822          |
| 600 Supplies                             | \$ -                                             | \$ 330                                                   | \$ 330                                   | \$ 330            |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2400 SUBTOTAL                            | \$ -                                             | \$ 10,152                                                | \$ 10,152                                | \$ 10,152         |
| 2500 Central Services                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 Operating/Maintenance Plant Service |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 Student Transportation              |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ 7,493                                         | \$ 16,278                                                | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 31,189                                        | \$ 478                                                   | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 SUBTOTAL                            | \$ 38,682                                        | \$ 16,755                                                | \$ -                                     | \$ -              |
| 2900 Other Support (All Objects)         |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL SUPPORT SERVICES                   | \$ 325,229                                       | \$ 331,426                                               | \$ 114,900                               | \$ 114,900        |
| 3100 Food Services Operations            |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 Land Acquisition                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 Site Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ 295,418                                       | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 SUBTOTAL                          | \$ 295,418                                       | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_ Fund - Expenditure

| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 4700 Building Improvement          |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ 295,418.31                                    | \$ -                                                     | \$ -                                     | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                          |                   |
| 910 Interfund Transfer             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 620,648                                       | \$ 331,426                                               | \$ 114,900                               | \$ 114,900        |
| TOTAL ALL EXPENDITURES             | \$ 1,062,681                                     | \$ 735,071                                               | \$ 473,597                               | \$ 473,597        |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                          |                   |
| Reserved Ending Balance(NPM)       | \$ 599                                           | \$ -                                                     | \$ -                                     | \$ -              |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ 599                                           | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL APPLICATIONS                 | \$ 1,063,280                                     | \$ 735,071                                               | \$ 473,597                               | \$ 473,597        |

1063279.93      735071.19      473596.83

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Revenue - Federal \_\_\_\_\_ Fund - Expenditure \_\_\_\_\_

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| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                              |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1150 Resedential Construction Tax             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1600 Food Service Revenue                     |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1612 Daily Sales - School Breakfast           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1910 Rentals                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments   | \$ 8,993                                         | \$ 13,481                                                | \$ 13,481                                | \$ 13,481         |
| 1990 Miscellaneous                            | \$ 554                                           | \$ 554                                                   | \$ 554                                   | \$ 554            |
| TOTAL LOCAL SOURCES                           | \$ 9,548                                         | \$ 14,035                                                | \$ 14,035                                | \$ 14,035         |
| 3000 REVENUE FROM STATE SOURCES               |                                                  |                                                          |                                          |                   |
| 3110 Distributive School Fund                 | \$ -                                             | \$ 636,288                                               | \$ 636,288                               | \$ 636,288        |
| 3115 Special Education - DSA Funding          | \$ 636,288                                       | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3210 Special Transportation                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3230 Class Size Reduction                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3800 In Lieu of Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                           | \$ 636,288                                       | \$ 636,288                                               | \$ 636,288                               | \$ 636,288        |
| 4000 FEDERAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency                | \$ 36,571                                        | \$ 22,008                                                | \$ 22,008                                | \$ 22,008         |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |



| REVENUE                              | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                      |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| TOTAL FEDERAL SOURCES                | \$ 36,571                                        | \$ 22,008                                                | \$ 22,008                                | \$ 22,008         |
| 5000 OTHER FINANCING SOURCES         |                                                  |                                                          |                                          |                   |
| 5100 Issuance of Bonds               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5110 Bond Principal                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5120 Premium/Discount of Bond Sale   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5200 Transfers from Other Funds      | \$ 970,669                                       | \$ 991,866                                               | \$ -                                     | \$ -              |
| 5300 Gain/Loss on Disposal of Assets | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5400 Loan Proceeds (> 12 Months)     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5500 Capital Lease Proceeds          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5600 Other Long-Term Debt Proceeds   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OTHER FINANCING SOURCES        | \$ 970,669                                       | \$ 991,866                                               | \$ 991,866                               | \$ 991,866        |
| 8000 OPENING FUND BALANCE            |                                                  |                                                          |                                          |                   |
| Reserved Opening Balance (NPM)       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Opening Balance (Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OPENING FUND BALANCE           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Prior Period Adjustments             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Residual Equity Transfers            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ALL RESOURCES                  | \$ 1,653,076                                     | \$ 1,664,197                                             | \$ 1,664,197                             | \$ 1,664,197      |

| EXPENSE                               | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|---------------------------------------|--------------------------------------------------|----------------------------------------------------------|--------------------------------------|-------------------|
|                                       |                                                  |                                                          | TENTATIVE<br>APPROVED                | FINAL<br>APPROVED |
| 100 REGULAR PROGRAMS                  |                                                  |                                                          |                                      |                   |
| 1000 Instruction                      |                                                  |                                                          |                                      |                   |
| 100 Salaries                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 600 Supplies                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 700 Property                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other         | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2700 Student Transportation           |                                                  |                                                          |                                      |                   |
| 100 Salaries                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 600 Supplies                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 700 Property                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other         | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2900 Other Direct Support             |                                                  |                                                          |                                      |                   |
| 100 Salaries                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services        | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 600 Supplies                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 700 Property                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other         | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 100 TOTAL REGULAR PROGRAMS            | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 SPECIAL PROGRAMS                  |                                                  |                                                          |                                      |                   |
| 1000 Instruction                      |                                                  |                                                          |                                      |                   |
| 100 Salaries                          | \$ 812,134                                       | \$ 788,207                                               | \$ 799,520                           | \$ 799,520        |
| 200 Benefits                          | \$ 383,860                                       | \$ 395,438                                               | \$ 387,236                           | \$ 387,236        |
| 300/400/500 Purchased Services        | \$ 612                                           | \$ 812                                                   | \$ 812                               | \$ 812            |
| 600 Supplies                          | \$ 1,047                                         | \$ 933                                                   | \$ 4,308                             | \$ 4,308          |
| 700 Property                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other         | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2100 - Support Services - Students    |                                                  |                                                          |                                      |                   |
| 100 Salaries                          | \$ 240,622                                       | \$ 240,623                                               | \$ 244,227                           | \$ 244,227        |
| 200 Benefits                          | \$ 98,750                                        | \$ 101,779                                               | \$ 103,984                           | \$ 103,984        |
| 300/400/500 Purchased Services        | \$ 240                                           | \$ 240                                                   | \$ 7,485                             | \$ 7,485          |
| 600 Supplies                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 700 Property                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 800/900 Miscellaneous & Other         | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 2200 - Support Services - Instruction |                                                  |                                                          |                                      |                   |
| 100 Salaries                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 200 Benefits                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |
| 300/400/500 Purchased Services        | \$ -                                             | \$ 1,350                                                 | \$ 1,350                             | \$ 1,350          |
| 600 Supplies                          | \$ -                                             | \$ -                                                     | \$ -                                 | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Education \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                                          | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|-------------------|
|                                                  |                                                  |                                                          | TENTATIVE<br>APPROVED             | FINAL<br>APPROVED |
| 700 Property                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2300 - Support Services - General Administration |                                                  |                                                          |                                   |                   |
| 100 Salaries                                     | \$ 78,242                                        | \$ 78,134                                                | \$ 78,134                         | \$ 78,134         |
| 200 Benefits                                     | \$ 34,119                                        | \$ 35,413                                                | \$ 35,537                         | \$ 35,537         |
| 300/400/500 Purchased Services                   | \$ 3,449                                         | \$ 1,268                                                 | \$ 1,489                          | \$ 1,489          |
| 600 Supplies                                     | \$ -                                             | \$ 20,000                                                | \$ 115                            | \$ 115            |
| 700 Property                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 TOTAL SPECIAL PROGRAMS                       | \$ 1,653,076                                     | \$ 1,664,197                                             | \$ 1,664,197                      | \$ 1,664,197      |
| 270 GIFTED AND TALENTED                          |                                                  |                                                          |                                   |                   |
| 1000 Instruction                                 |                                                  |                                                          |                                   |                   |
| 100 Salaries                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2700 Student Transportation                      |                                                  |                                                          |                                   |                   |
| 100 Salaries                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2900 Other Direct Support                        |                                                  |                                                          |                                   |                   |
| 100 Salaries                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 270 TOTAL GIFTED AND TALENTED                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300 VOCATIONAL PROGRAMS                          |                                                  |                                                          |                                   |                   |
| 1000 Instruction                                 |                                                  |                                                          |                                   |                   |
| 100 Salaries                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other                    | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 2700 Student Transportation                      |                                                  |                                                          |                                   |                   |
| 100 Salaries                                     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Education \_\_\_\_\_ Fund - Expenditure

| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED             | FINAL<br>APPROVED |
| 4500 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4600 Site Improvement              |                                                  |                                                          |                                   |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4600 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4700 Building Improvement          |                                                  |                                                          |                                   |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4700 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                   |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                   |                   |
| 910 Interfund Transfer             | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| TOTAL ALL EXPENDITURES             | \$ 1,653,076                                     | \$ 1,664,197                                             | \$ 1,664,197                      | \$ 1,664,197      |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                   |                   |
| Reserved Ending Balance(NPM)       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| TOTAL APPLICATIONS                 | \$ 1,653,076                                     | \$ 1,664,197                                             | \$ 1,664,197                      | \$ 1,664,197      |

1653075.62

1664197

1664197

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Special Education \_\_\_\_\_ Fund - Expenditure

| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                              |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                     | \$ 371,687                                       | \$ 155,000                                               | \$ 210,000                               | \$ 210,000        |
| 1150 Resedential Construction Tax             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1600 Food Service Revenue                     |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1612 Daily Sales - School Breakfast           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1910 Rentals                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1990 Miscellaneous                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL LOCAL SOURCES                           | \$ 371,687                                       | \$ 155,000                                               | \$ 210,000                               | \$ 210,000        |
| 3000 REVENUE FROM STATE SOURCES               |                                                  |                                                          |                                          |                   |
| 3110 Distributive School Fund                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3115 Special Education - DSA Funding          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3210 Special Transportation                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3230 Class Size Reduction                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3800 In Lieu of Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 FEDERAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

| REVENUE                              | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                      |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| TOTAL FEDERAL SOURCES                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5000 OTHER FINANCING SOURCES         |                                                  |                                                          |                                          |                   |
| 5100 Issuance of Bonds               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5110 Bond Principal                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5120 Premium/Discount of Bond Sale   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5200 Transfers from Other Funds      | \$ 500,000                                       | \$ 400,000                                               | \$ -                                     | \$ -              |
| 5300 Gain/Loss on Disposal of Assets | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5400 Loan Proceeds (> 12 Months)     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5500 Capital Lease Proceeds          | \$ 313,027                                       | \$ -                                                     | \$ -                                     | \$ -              |
| 5600 Other Long-Term Debt Proceeds   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OTHER FINANCING SOURCES        | \$ 813,027                                       | \$ 400,000                                               | \$ -                                     | \$ -              |
| 8000 OPENING FUND BALANCE            |                                                  |                                                          |                                          |                   |
| Reserved Opening Balance (NPM)       | \$ 348,239                                       | \$ 717,995                                               | \$ -                                     | \$ -              |
| Opening Balance (Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OPENING FUND BALANCE           | \$ 348,239                                       | \$ 717,995                                               | \$ -                                     | \$ -              |
| Prior Period Adjustments             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Residual Equity Transfers            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ALL RESOURCES                  | \$ 1,532,953                                     | \$ 1,272,995                                             | \$ 210,000                               | \$ 210,000        |

| EXPENSE                                  | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                          |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2300 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2400 School Administration               |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2400 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 Central Services                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 14,280                                        | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ 6,302                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 SUBTOTAL                            | \$ 20,582                                        | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 Operating/Maintenance Plant Service |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ 104,607                                       | \$ 38,394                                                | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 450                                           | \$ 173,891                                               | \$ 22,249                                | \$ 22,249         |
| 700 Property                             | \$ 18,396                                        | \$ 18,685                                                | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 SUBTOTAL                            | \$ 123,453                                       | \$ 230,970                                               | \$ 22,249                                | \$ 22,249         |
| 2700 Student Transportation              |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 Other Support (All Objects)         |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL SUPPORT SERVICES                 | \$ 144,034                                       | \$ 230,970                                               | \$ 22,249                                | \$ 22,249         |
| 3100 Food Services Operations          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 Land Acquisition                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |



| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|-----------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED             | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4500 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4600 Site Improvement              |                                                  |                                                          |                                   |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services     | \$ 14,120                                        | \$ -                                                     | \$ -                              | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4600 SUBTOTAL                      | \$ 14,120                                        | \$ -                                                     | \$ -                              | \$ -              |
| 4700 Building Improvement          |                                                  |                                                          |                                   |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services     | \$ 541,292                                       | \$ 650,000                                               | \$ -                              | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                       | \$ 26,553                                        | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4700 SUBTOTAL                      | \$ 567,845                                       | \$ 650,000                                               | \$ -                              | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                   |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ 292,025                                               | \$ -                              | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ 292,025                                               | \$ -                              | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ 581,965                                       | \$ 942,025                                               | \$ -                              | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                   |                   |
| 910 Interfund Transfer             | \$ 88,958                                        | \$ 100,000                                               | \$ 187,751                        | \$ 187,751        |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 814,957                                       | \$ 1,272,995                                             | \$ 210,000                        | \$ 210,000        |
| TOTAL ALL EXPENDITURES             | \$ 814,957                                       | \$ 1,272,995                                             | \$ 210,000                        | \$ 210,000        |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                   |                   |
| Reserved Ending Balance(NPM)       | \$ 717,995                                       | \$ -                                                     | \$ -                              | \$ -              |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                              | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ 717,995                                       | \$ -                                                     | \$ -                              | \$ -              |
| TOTAL APPLICATIONS                 | \$ 1,532,953                                     | \$ 1,272,995                                             | \$ 210,000                        | \$ 210,000        |

| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                            |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                              |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1150 Residential Construction Tax             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                  | \$ 9,910                                         | \$ 9,000                                                 | \$ 12,000                                | \$ 12,000         |
| 1600 Food Service Revenue                     |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1612 Daily Sales - School Breakfast           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                           | \$ 822                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1910 Rentals                                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1990 Miscellaneous                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL LOCAL SOURCES                           | \$ 10,731                                        | \$ 9,000                                                 | \$ 12,000                                | \$ 12,000         |
| 3000 REVENUE FROM STATE SOURCES               |                                                  |                                                          |                                          |                   |
| 3110 Distributive School Fund                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3115 Special Education - DSA Funding          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3210 Special Transportation                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3230 Class Size Reduction                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3800 In Lieu of Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 FEDERAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4800 Revenue in Lieu of Taxes                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

| REVENUE                              | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|--------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                      |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| TOTAL FEDERAL SOURCES                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5000 OTHER FINANCING SOURCES         |                                                  |                                                          |                                          |                   |
| 5100 Issuance of Bonds               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5110 Bond Principal                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5120 Premium/Discount of Bond Sale   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5200 Transfers from Other Funds      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5300 Gain/Loss on Disposal of Assets | \$ 87,500                                        | \$ -                                                     | \$ -                                     | \$ -              |
| 5400 Loan Proceeds (> 12 Months)     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5500 Capital Lease Proceeds          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5600 Other Long-Term Debt Proceeds   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OTHER FINANCING SOURCES        | \$ 87,500                                        | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 OPENING FUND BALANCE            |                                                  |                                                          |                                          |                   |
| Reserved Opening Balance (NPM)       | \$ 933                                           | \$ 75,685                                                | \$ -                                     | \$ -              |
| Opening Balance (Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OPENING FUND BALANCE           | \$ 933                                           | \$ 75,685                                                | \$ -                                     | \$ -              |
| Prior Period Adjustments             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Residual Equity Transfers            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ALL RESOURCES                  | \$ 99,164                                        | \$ 84,685                                                | \$ 12,000                                | \$ 12,000         |

| EXPENSE                                  | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                          |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 3,225                                         | \$ 3,226                                                 | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2300 SUBTOTAL                            | \$ 3,225                                         | \$ 3,226                                                 | \$ -                                     | \$ -              |
| 2400 School Administration               |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 7,031                                         | \$ 6,442                                                 | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2400 SUBTOTAL                            | \$ 7,031                                         | \$ 6,442                                                 | \$ -                                     | \$ -              |
| 2500 Central Services                    |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ 1,279                                         | \$ 3,096                                                 | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 1,747                                         | \$ 43,412                                                | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2500 SUBTOTAL                            | \$ 3,025                                         | \$ 46,508                                                | \$ -                                     | \$ -              |
| 2600 Operating/Maintenance Plant Service |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ 1,461                                         | \$ 11,460                                                | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ 1,043                                         | \$ 17,010                                                | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2600 SUBTOTAL                            | \$ 2,504                                         | \$ 28,470                                                | \$ -                                     | \$ -              |
| 2700 Student Transportation              |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ 12,000                                | \$ 12,000         |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2700 SUBTOTAL                            | \$ -                                             | \$ -                                                     | \$ 12,000                                | \$ 12,000         |
| 2900 Other Support (All Objects)         |                                                  |                                                          |                                          |                   |
| 100 Salaries                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Buildings and Sites \_\_\_\_\_

Fund - Expenditure

| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL SUPPORT SERVICES                 | \$ 15,785                                        | \$ 84,646                                                | \$ 12,000                                | \$ 12,000         |
| 3100 Food Services Operations          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 Land Acquisition                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ 39                                                    | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ 39                                                    | \$ -                                     | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Buildings and Sites \_\_\_\_\_

Fund - Expenditure

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| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 Site Improvement              |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 Building Improvement          |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ 7,694                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 SUBTOTAL                      | \$ 7,694                                         | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ 7,694                                         | \$ 39                                                    | \$ -                                     | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                          |                   |
| 910 Interfund Transfer             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 23,479                                        | \$ 84,685                                                | \$ 12,000                                | \$ 12,000         |
| TOTAL ALL EXPENDITURES             | \$ 23,479                                        | \$ 84,685                                                | \$ 12,000                                | \$ 12,000         |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                          |                   |
| Reserved Ending Balance(NPM)       | \$ 75,685                                        | \$ -                                                     | \$ -                                     | \$ -              |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ 75,685                                        | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL APPLICATIONS                 | \$ 99,164                                        | \$ 84,685                                                | \$ 12,000                                | \$ 12,000         |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Buildings and Sites \_\_\_\_\_

Fund - Expenditure

Page 62 of 73

| REVENUE                                     | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|---------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                             |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 1000 LOCAL SOURCES                          |                                                  |                                                          |                                          |                   |
| 1100 Tax Revenue                            |                                                  |                                                          |                                          |                   |
| 1110 Property Taxes                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1111 Net Proceeds of Mines                  | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1112 Net Proceeds of Mines - Prior Year     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1120 School Support Taxes                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1150 Resedential Construction Tax           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1190 Other Taxes                            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1191 Franchise Taxes                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1192 Governmental Service Tax               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1200 Local Gov Units - Not School Districts | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1300 Tuition                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1400 Transportation Fees                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1500 Earnings on Investments                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1600 Food Service Revenue                   |                                                  |                                                          |                                          |                   |
| 1611 Daily Sales - School Lunch             | \$ 103,378                                       | \$ 124,212                                               | \$ 93,924                                | \$ 93,924         |
| 1612 Daily Sales - School Breakfast         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1613 Daily Sales - Special Milk             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1614 Daily Sales - After School Program     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1700 District Activities Revenue            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1800 Community Service Activities           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1900 Other Revenues                         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1920 Donations                              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1910 Rentals                                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1950/60 Services provided other Governments | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 1990 Miscellaneous                          | \$ 67                                            | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL LOCAL SOURCES                         | \$ 103,445                                       | \$ 124,212                                               | \$ 93,924                                | \$ 93,924         |
| 3000 REVENUE FROM STATE SOURCES             |                                                  |                                                          |                                          |                   |
| 3100 - Unrestricted Grants-in-Aid           | \$ -                                             | \$ 18,000                                                | \$ 18,000                                | \$ 18,000         |
| 3110 Distributive School Fund               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3115 Special Education - DSA Funding        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3200 Restricted Funding/Grants-in-Aid Rev   | \$ 967                                           | \$ -                                                     | \$ -                                     | \$ -              |
| 3210 Special Transportation                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3220 Adult High School Diploma              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3230 Class Size Reduction                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3800 In Lieu of Taxes                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3900 For/on behalf of School District       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL STATE SOURCES                         | \$ 967                                           | \$ 18,000                                                | \$ 18,000                                | \$ 18,000         |
| 4000 FEDERAL SOURCES                        |                                                  |                                                          |                                          |                   |
| 4100 Unrestricted - Direct Fed Gov't        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Unrestricted - State Agency            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Restricted - Direct                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Restricted - State Agency              | \$ 190,345                                       | \$ 176,606                                               | \$ 192,318                               | \$ 192,318        |
| 4800 Revenue in Lieu of Taxes               | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

| REVENUE                                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|-----------------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                               |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 4900 Revenue for-on behalf of School District | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL FEDERAL SOURCES                         | \$ 190,345                                       | \$ 176,606                                               | \$ 192,318                               | \$ 192,318        |
| 5000 OTHER FINANCING SOURCES                  |                                                  |                                                          |                                          |                   |
| 5100 Issuance of Bonds                        | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5110 Bond Principal                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5120 Premium/Discount of Bond Sale            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5200 Transfers from Other Funds               | \$ 144,147                                       | \$ 123,713                                               | \$ 123,713                               | \$ 123,713        |
| 5300 Gain/Loss on Disposal of Assets          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5400 Loan Proceeds (> 12 Months)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5500 Capital Lease Proceeds                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 5600 Other Long-Term Debt Proceeds            | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OTHER FINANCING SOURCES                 | \$ 144,147                                       | \$ 123,713                                               | \$ 123,713                               | \$ 123,713        |
| 8000 OPENING FUND BALANCE                     |                                                  |                                                          |                                          |                   |
| Reserved Opening Balance (NPM)                | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Opening Balance (Other)                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL OPENING FUND BALANCE                    | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Prior Period Adjustments                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Residual Equity Transfers                     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ALL RESOURCES                           | \$ 438,904                                       | \$ 442,531                                               | \$ 427,955                               | \$ 427,955        |



| EXPENSE                                | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                        |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 2900 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL SUPPORT SERVICES                 | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 3100 Food Services Operations          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ 166,775                                       | \$ 176,375                                               | \$ 166,534                               | \$ 166,534        |
| 200 Benefits                           | \$ 89,860                                        | \$ 95,746                                                | \$ 94,377                                | \$ 94,377         |
| 300/400/500 Purchased Services         | \$ 4,840                                         | \$ 4,630                                                 | \$ 5,582                                 | \$ 5,582          |
| 600 Supplies                           | \$ 175,703                                       | \$ 164,880                                               | \$ 160,562                               | \$ 160,562        |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ 1,726                                         | \$ 900                                                   | \$ 900                                   | \$ 900            |
| 3100 SUBTOTAL                          | \$ 438,904                                       | \$ 442,531                                               | \$ 427,955                               | \$ 427,955        |
| 4100 Land Acquisition                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4100 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 Land Improvement                  |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4200 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 Architecture/Engineering          |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4300 SUBTOTAL                          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 Building Acquisition/Construction |                                                  |                                                          |                                          |                   |
| 100 Salaries                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services         | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                           | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Nutrition \_\_\_\_\_ Fund - Expenditure

| EXPENSE                            | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/2012 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>ENDING<br>06/30/2013 | (3) (4)<br>BUDGET YEAR ENDING 06/30/2014 |                   |
|------------------------------------|--------------------------------------------------|----------------------------------------------------------|------------------------------------------|-------------------|
|                                    |                                                  |                                                          | TENTATIVE<br>APPROVED                    | FINAL<br>APPROVED |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4500 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 Site Improvement              |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4600 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 Building Improvement          |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4700 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 Other (All Objects)           |                                                  |                                                          |                                          |                   |
| 100 Salaries                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 200 Benefits                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 300/400/500 Purchased Services     | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 600 Supplies                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 700 Property                       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 800/900 Miscellaneous & Other      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4900 SUBTOTAL                      | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 4000 TOTAL FACILITIES ACQ & CONSTR | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 6200 Other Fund Transfers          |                                                  |                                                          |                                          |                   |
| 910 Interfund Transfer             | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 000 TOTAL UNDISTRIB EXPENDITURES   | \$ 438,904                                       | \$ 442,531                                               | \$ 427,955                               | \$ 427,955        |
| TOTAL ALL EXPENDITURES             | \$ 438,904                                       | \$ 442,531                                               | \$ 427,955                               | \$ 427,955        |
| 6300 Contingency                   | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| 8000 ENDING FUND BALANCE           |                                                  |                                                          |                                          |                   |
| Reserved Ending Balance(NPM)       | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| Ending Balance(Other)              | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL ENDING FUND BALANCE          | \$ -                                             | \$ -                                                     | \$ -                                     | \$ -              |
| TOTAL APPLICATIONS                 | \$ 438,904                                       | \$ 442,531                                               | \$ 427,955                               | \$ 427,955        |

White Pine County School District \_\_\_\_\_ School District \_\_\_\_\_ Final Budget Fiscal Year 2013-2014

Nutrition \_\_\_\_\_ Fund - Expenditure



| AVAILABLE RESOURCES                       | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>06/30/12 | (2)<br>ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/13 | (3) (4)<br>BUDGET YEAR ENDING 06/30/14 |                   |
|-------------------------------------------|------------------------------------------------|--------------------------------------------------------|----------------------------------------|-------------------|
|                                           |                                                |                                                        | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>5000 COMBINED BONDS</b>                |                                                |                                                        |                                        |                   |
| 1110 Property Taxes                       | 914,557                                        | 1,115,174                                              | 825,631                                | 825,631           |
| 1190 Other Resources:                     |                                                |                                                        |                                        |                   |
| Government Services Tax                   | 88,185                                         | 90,678                                                 | 90,678                                 | 90,678            |
| Transfers In                              | 329,394                                        | 360,377                                                | 449,692                                | 449,692           |
|                                           |                                                |                                                        |                                        |                   |
| 1500 Earnings on Investments              | 3,873                                          | 450                                                    | 450                                    | 450               |
| <b>Subtotal</b>                           | 1,336,009                                      | 1,566,679                                              | 1,366,451                              | 1,366,451         |
| Opening Fund Balance                      | -                                              | -                                                      | -                                      | -                 |
| <b>Subtotal - Combined Bonds</b>          | 1,336,009                                      | 1,566,679                                              | 1,366,451                              | 1,366,451         |
| <b>MEDIUM-TERM FINANCING</b>              |                                                |                                                        |                                        |                   |
| 1110 Property Taxes                       |                                                |                                                        |                                        |                   |
| 1190 Other Resources:                     |                                                |                                                        |                                        |                   |
|                                           |                                                |                                                        |                                        |                   |
|                                           |                                                |                                                        |                                        |                   |
| Opening Fund Balance                      | 1,912,685                                      | 1,819,643                                              | 1,245,450                              | 1,245,450         |
| <b>Subtotal - Loans</b>                   | 1,912,685                                      | 1,819,643                                              | 1,245,450                              | 1,245,450         |
| <b>TOTAL AVAILABLE FINANCING</b>          | 3,248,694                                      | 3,386,322                                              | 2,611,901                              | 2,611,901         |
| <b>5000 FUND EXPENDITURES</b>             |                                                |                                                        |                                        |                   |
| <b>COMBINED BONDS</b>                     |                                                |                                                        |                                        |                   |
| 831 Principal                             | 440,000                                        | 551,086                                                | 470,000                                | 470,000           |
| 832 Interest                              | 234,158                                        | 219,191                                                | 118,200                                | 118,200           |
|                                           |                                                |                                                        |                                        |                   |
| Reserves (Include Unappropriated Balance) |                                                |                                                        |                                        |                   |
| <b>Subtotal - Combined Bonds</b>          | 674,158                                        | 770,277                                                | 588,200                                | 588,200           |
| <b>MEDIUM-TERM FINANCING</b>              |                                                |                                                        |                                        |                   |
| 831 Principal                             | 176,870                                        | 290,723                                                | 401,596                                | 401,596           |
| 832 Interest                              | 77,273                                         | 161,403                                                | 71,524                                 | 71,524            |
| Transfers Out                             | 500,000                                        | 400,000                                                | -                                      | -                 |
| Other                                     | 750                                            | 518,469                                                | 2,500                                  | 2,500             |
| Reserves (Include Unappropriated Balance) | 1,819,643                                      | 1,245,450                                              | 1,548,081                              | 1,548,081         |
| <b>Subtotal - MTF</b>                     | 2,574,536                                      | 2,616,045                                              | 2,023,701                              | 2,023,701         |
| <b>TOTAL FUND APPLICATIONS</b>            | 3,248,694                                      | 3,386,322                                              | 2,611,901                              | 2,611,901         |

White Pine County

School District  
Debt Service Fund

Final

Budget Fiscal Year 2013-2014

Schedule CC

| REPORT FOR ALL FUNDS       |             | TO/FROM DISTRICTS IN NEVADA |                       | TO/FROM DISTRICTS OUTSIDE NEVADA |                       |
|----------------------------|-------------|-----------------------------|-----------------------|----------------------------------|-----------------------|
|                            |             | (1)<br>TUITION              | (2)<br>TRANSPORTATION | (3)<br>TUITION                   | (4)<br>TRANSPORTATION |
| REVENUES                   | CODES       | 1321                        | 1421                  | 1331                             | 1431                  |
|                            |             |                             |                       | \$ 18,000.00                     |                       |
| EXPENDITURES               | OBJECT CODE | 561                         | 511                   | 562                              | 512                   |
| 100 - Regular Programs     |             |                             |                       | 167,242                          |                       |
| 200 - Special Programs     |             |                             |                       |                                  |                       |
| 300 - Vocational Programs  |             |                             |                       |                                  |                       |
| 400 - Other PK-12 Programs |             |                             |                       |                                  |                       |
| 500 - Nonpublic Programs   |             |                             |                       |                                  |                       |
| 600 - Adult Programs       |             |                             |                       |                                  |                       |
| TOTALS                     |             | -                           | -                     | 167,242                          | -                     |

School District \_\_\_\_\_ Final \_\_\_\_\_ Budget Fiscal Year 2013-2014

Interdistrict Payments - All Funds

Form I-1, Page \_\_\_\_ of \_\_\_\_

| (1)<br>FUND TYPE                                     | TRANSFERS IN     |             |                | TRANSFERS OUT    |             |                |
|------------------------------------------------------|------------------|-------------|----------------|------------------|-------------|----------------|
|                                                      | (2)<br>FROM FUND | (3)<br>PAGE | (4)<br>AMOUNT  | (5)<br>TO FUND   | (6)<br>PAGE | (7)<br>AMOUNT  |
| <b>GENERAL FUND</b>                                  |                  |             |                |                  |             |                |
| General Fund                                         |                  |             | \$0.00         | Other Funds      | 17          | \$1,565,176.00 |
| Capital Projects - Extraordinary Repair, Improvement | 0                |             | \$0.00         | Capital Projects |             | \$187,751.00   |
|                                                      |                  |             | \$0.00         | Debt Services    | 68          | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
| <b>SUBTOTAL</b>                                      |                  |             | \$0.00         |                  |             | \$1,752,927.00 |
| <b>SPECIAL REVENUE FUNDS</b>                         |                  |             |                |                  |             |                |
| Class Size Reduction                                 | General Fund     | 26          | \$136,596.00   |                  |             | \$0.00         |
| Elementary Counseling                                | General Fund     | 26          | \$30,160.00    |                  |             | \$0.00         |
| School Pysch Bonus                                   | General Fund     | 26          | \$2,158.00     |                  |             | \$0.00         |
| Speech Path Bonus                                    | General Fund     | 26          | \$4,251.00     |                  |             | \$0.00         |
| Full-Day Kindergarten                                | General Fund     | 26          | \$14,491.00    |                  |             | \$0.00         |
| Special Education                                    | General Fund     | 46          | \$991,866.00   |                  |             | \$0.00         |
| Nutrition                                            | General Fund     | 64          | \$123,713.00   |                  |             | \$0.00         |
| School Construction                                  | General Fund     |             | \$0.00         |                  |             | \$0.00         |
| Debt Services                                        | General Fund     | 68          | \$449,692.00   |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
|                                                      |                  |             | \$0.00         |                  |             | \$0.00         |
| <b>SUBTOTAL</b>                                      |                  |             | \$1,752,927.00 |                  |             | \$1,752,927.00 |
| <b>TOTAL TRANSFERS</b>                               |                  |             | \$1,752,927.00 |                  |             | \$1,752,927.00 |

# LOBBYING EXPENDITURE SUMMARY

State of Nevada Legislature - 77th Session

February 4 - June 3, 2013

Entity: White Pine County School District

Prepared by: Paul Johnson

|    |                                                                                                                            |                      | <u>Fund Charged</u> |
|----|----------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|
| A. | Transportation                                                                                                             | \$ _____             | _____               |
| B. | (1) Lodging and meals                                                                                                      |                      |                     |
|    | Officers _____                                                                                                             |                      |                     |
|    | Employees _____                                                                                                            |                      |                     |
|    | Lobbyists _____                                                                                                            | \$ _____             | _____               |
|    | (2) Salaries or wages                                                                                                      |                      |                     |
|    | Officers _____                                                                                                             |                      |                     |
|    | Employees _____                                                                                                            |                      |                     |
|    | Lobbyists _____                                                                                                            | \$ _____             | _____               |
|    | (3) Compensation to lobbyists not included in (1) or (2) above*                                                            | \$ _____             | _____               |
| C. | Entertainment, gifts or other expenses which are required to be reported pursuant to NRS 218.900 to 218.944, inclusive.    | \$ _____             | _____               |
| D. | Amount spent in Carson City on supplies; equipment and facilities; and other personnel & services to support the activity. | \$ _____             | _____               |
|    |                                                                                                                            | _____                | _____               |
|    | <b>TOTAL</b>                                                                                                               | <u><u>\$0.00</u></u> |                     |
| *  | If lobbyist is paid an all-inclusive contract amount, please report the amount on this line                                | \$ _____             | _____               |

Entity: White Pine County School District

Final Budget Fiscal Year 2013-2014

Lobbying Expense Actual

Page

1 of

1

**Schedule of Existing Contracts  
Budget Year 2013-2014**

**Local Government:** White Pine County School District  
**Contact:** Paul Johnson  
**E-mail Address:** paujohns@whitepine.k12.nv.us  
**Daytime Telephone:** \_\_\_\_\_

**Total Number of Existing Contracts:** \_\_\_\_\_ **3**

| Line | Vendor                           | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2013-14 | Proposed Expenditure FY 2014-15 | Reason or need for contract:               |
|------|----------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|--------------------------------------------|
| 1    | Kevin Briggs                     | 7/1/2013                   | 6/30/2014                    | \$ 15,000                       | \$ 15,000.00                    | Legal Services                             |
| 2    | RNW Consulting                   | 7/1/2013                   | 7/1/2014                     | 5,000.00                        | 5,000.00                        | eRate                                      |
| 3    | Business Continuity Technologies | 7/1/2013                   | 7/2/2014                     | 154,000.00                      | 154,000.00                      | Tech Services & Off-site Disaster Recovery |
| 4    |                                  |                            |                              |                                 |                                 |                                            |
| 5    |                                  |                            |                              |                                 |                                 |                                            |
| 6    |                                  |                            |                              |                                 |                                 |                                            |
| 7    |                                  |                            |                              |                                 |                                 |                                            |
| 8    |                                  |                            |                              |                                 |                                 |                                            |
| 9    |                                  |                            |                              |                                 |                                 |                                            |
| 10   |                                  |                            |                              |                                 |                                 |                                            |
| 11   |                                  |                            |                              |                                 |                                 |                                            |
| 12   |                                  |                            |                              |                                 |                                 |                                            |
| 13   |                                  |                            |                              |                                 |                                 |                                            |
| 14   |                                  |                            |                              |                                 |                                 |                                            |
| 15   |                                  |                            |                              |                                 |                                 |                                            |
| 16   |                                  |                            |                              |                                 |                                 |                                            |
| 17   |                                  |                            |                              |                                 |                                 |                                            |
| 18   |                                  |                            |                              |                                 |                                 |                                            |
| 19   |                                  |                            |                              |                                 |                                 |                                            |
| 20   | Total Proposed Expenditures      |                            |                              | \$ 174,000                      | \$ 174,000.00                   |                                            |

Additional Explanations (Reference Line Number and Vendor):



**Schedule of Privatization Contracts  
Budget Year 2013-2014**

**Local Government:** White Pine County School District  
**Contact:** Paul Johnson  
**E-mail Address:** paujohns@whitepine.k12.nv.us  
**Daytime Telephone:** (775) 289-4851

Total Number of Privatization Contracts:

1

| Line | Vendor         | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2013-14 | Proposed Expenditure FY 2014-15 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: Custodial Services |
|------|----------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|----------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------|
| 1    | Accurate Clean | 7/1/2013                   | 7/1/2014                     | 12 Mo                    | \$ 221,000                      | \$ 221,000                      |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 2    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
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| 3    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 4    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 5    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 6    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 7    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 8    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 9    |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 10   |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
|      |                |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |
| 11   | Total          |                            |                              |                          |                                 |                                 |                         |                                                    |                                                           |                                                 |