PROJECT DASHBOARD

PROJECT: SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF: SEPTEMBER 2019
PREPARED FOR: SEASIDE SCHOOL DISTRICT
PREPARED BY: MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER’s REPRESENTATIVE: DAY CPM
ARCHITECT: BRIC ARCHITECTURE INC.
CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON
<table>
<thead>
<tr>
<th>Monthly Rating</th>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>![Yellow]</td>
<td>![Yellow]</td>
<td>![Green]</td>
<td>![Green]</td>
</tr>
</tbody>
</table>

**SEPTEMBER 2019 MILESTONES**

- Reservoir waterline at MS/HS substantially complete
- City contractor began clearing at Reservoir site
- Submitted Gym and Modular Permit package to City for review
- Bid Package 2 (BP-2) bids for the Elementary School were received on 9/26
- Board voted to approve City of Cannon Beach offer on Cannon Beach Elementary

**OCTOBER 2019 TARGET MILESTONES**

- Install remaining underground utilities to MS/HS (Power, Gas, etc.)
- Finalize District / City Early Work Agreement to allow Reservoir work to commence. Finalize IGA late October
- DAY and District staff will tour schools to take existing furniture inventory
- Hoffman to recommend lowest bidders to District for BP-2 scope
- Coordinate with Real Estate Agent and prospective buyers
EXECUTIVE SUMMARY

DESIGN:

▪ BRIC has been working diligently to provide the construction team and City plan reviewer with all the necessary documentation needed.
▪ The design team has been performing weekly site-walks to confirm that Hoffman and their subcontractors are building a quality school.

CITY OF SEASIDE:

▪ Heights Permitting - Seaside Public Works:
  o BP-2 was submitted to the City on 8/27. Currently under review.
  o Gym foundation package was submitted 9/4. BRIC to submit further documentation needed.
  o Modular classroom foundation package was submitted 9/11. BRIC to submit further documentation needed.

▪ Water System - Public Works and Murray Smith
  o Early work agreement for site clearing was signed. The District and the City will continue to work together to finalize an IGA for the completion of the reservoir installation.

CONSTRUCTION

▪ Work proceeding at HS/MS:
  o Structural steel to be complete second week of October
  o Fence installation is starting
  o Window glass is on site and will begin installation in Sector A

▪ Scheduling of work – October 2019 the push to enclose the building:
  o Team is continuing to dry-in the MS/HS to prepare for the returning rain
  o Landscaper planted the mitigation area located at the East end of the ES parking lot.
PROJECT BUDGET:

▪ Bidding:
  o Hoffman received bids for BP-2 at the Heights. They are working to normalize all the bids to confirm subcontractor pricing is accurate across each scope of work.

▪ Budget:
  o The District and its consultants are exploring scope savings at the Heights that may not be required as originally thought.
  o September invoicing is back on schedule and is in alignment with the construction materials and services needed at this stage in the project.
BUDGET:

PROJECT BUDGET $123,277,093

COMPARISON: to 9/2018 THRU 9/2019 CUMMULATIVE FORECAST TO ACTUAL SPENT

END OF REPORT