Franklin County Schools ESSER Funds
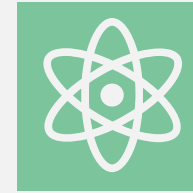
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What are ESSER funds?

States received allocations based on their share of Title I funding.

90% of funds located to LEAs based on each LEA's Title I share.

10% is reserved for state level activities (only 0.5% may be used for the SEA)

The uses of funds emphasize learning loss, in-person learning, and school facility improvements

Minimum requirements for addressing learning loss exist in the third round of funding (20%)

USDOE put forth planning guidance on April 21, 2021

TDOE and LEAs will provide monthly reporting on federal relief funds beginning July 2021
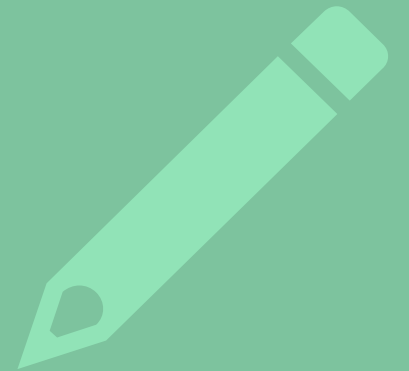
ALL funds are one-time and expected to be obligated by September 30. 2022 (ESSER 1.0), 2023 (ESSER 2.0), and 2024 (ESSER 3.0)

What can ESSER funds not be spent on?
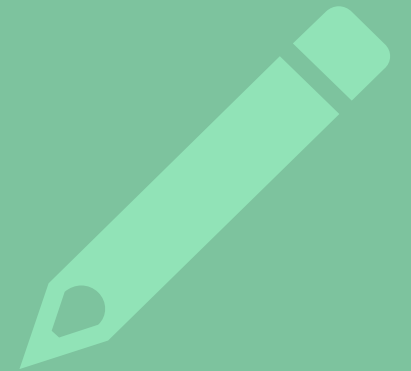
Uses that are discouraged or not allowed:

- ❏ Salaries for staff
- ❏ Recurring bonuses or supplements
- ❏ Recurring expenses such as programs with annual renewals
- ❏ New schools
- ❏ Some building improvements

ESSER 1.0 – FOCUS AREAS

A summary of allowable uses of these one-time funds are listed below:

- ❏ Purchasing educational technology (including hardware, software, and connectivity);
- ❏ Providing summer learning and supplemental afterschool programs (including online learning);
- ❏ Planning for long-term closures;
- ❏ Addressing the unique needs of special populations;
- ❏ Providing mental health services;
- ❏ Conducting other activities necessary to maintain operation of services and employing existing staff and coordination activities, including childcare and the needs of principals and school leaders.

ESSER 1.0 – $1,008,388

Funds must be spent by September 2022.

PERSONNEL

- Before and After School Tutoring —- Regular Education
- Stipends for Compensatory Education Special Education
- Virtual Learning (Coordinator, teachers loading lessons for virtual learners)

TECHNOLOGY

- Chromebooks, hovercams, laptops —- classrooms across the district

SAFETY & HEALTH

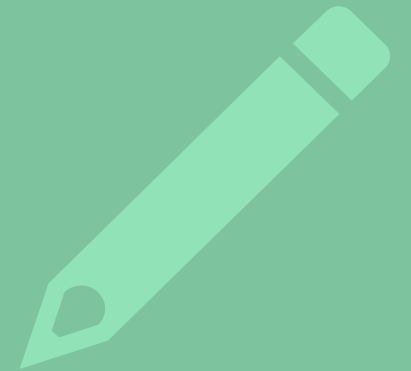- SEL Program —- Panorama Counselor support

SCHOOL FUNDS

- School cafeteria needs —- allowing students to take food to classrooms

ESSER 2.0 - FOCUS AREAS

A summary of allowable uses of these one-time funds are listed below:

❏ Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.

❏ School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

❏ Addressing learning acceleration among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.

ESSER 2.0 – $4,349,833

Funds must be spent by September 2023.

PERSONNEL

- $500 bonus for teachers (to cover what the state did not)

Summer School Support:
- Nurses
- Educational Assistants
- Bus Drivers
- Cafeteria Workers

INSTRUCTIONAL MATERIAL

- Summer School supplemental materials
- K-8 Math Curriculum
- Edgenuity (course recovery

SAFETY & HEALTH

- Wellness rooms for staff at all schools
- HVAC – improve air quality for all school buildings

SCHOOL FUNDS

- Outdoor access points for student use, VM Licensure to monitor internet traffic
- Maintenance and budget requests
- SES Cafeteria Renovation

ESSER 3.0 - FOCUS AREAS

LEA must reserve at least 20% of funds to accomplish the following:

1. Address learning loss through the implementation of evidence-based interventions,
2. Ensure that those interventions respond to students' social, emotional, and academic needs, and
3. address the disproportionate impact of COVID-19 on underrepresented student subgroups.
4. Expectation is that this reservation is for regular school year, summer learning, extended day, or extended school year programs.
5. Reopen Safely & Remain Open following CDC guidelines to open safely and remain open and give the resources needed to make up for lost time in the classroom.

ESSER 3.0 – $9,769,107

Funds must be spent by September 2024.

PERSONNEL

- Additional teachers and assistants at all schools (to support learning loss)

- Before and after school tutoring

- Summer School Support

INSTRUCTIONAL MATERIAL & TECHNOLOGY

- STEM materials for all schools

- Nearpod & Flocabulary

- Interactive Flat Panels for ALL teachers

- Owls (to support virtual meetings at all schools)
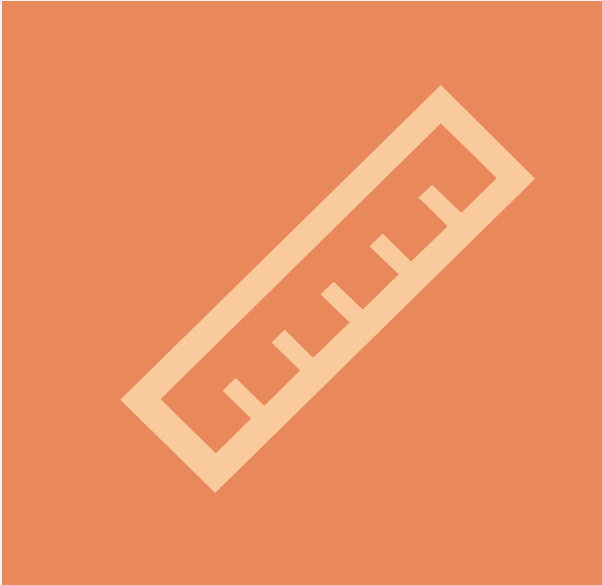
- Box Truck for Technology

HEALTH

- Wellness Center —- used by all schools and staff as well as possible use of community

SCHOOL FUNDS

- Maintenance and budget requests

FRANKLIN COUNTY SCHOOLS OPENING PLAN

2021 – 2022 School Year

Franklin County Schools Opening Plan 2021 – 2022
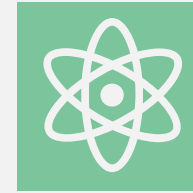
Health & Safety Plan

Academics
- Additional Staffing
- Additional Programming
- Virtual Learning practices in place in the event of school closure

Health & Hygiene
- Masks are encouraged
- Healthy Habits Lessons

Facilities & Routines
- Increased cleaning and sanitation
- Outdoor access points to extend the classroom outdoors
- Increased outdoor classroom space

Bus Transportation
- Social distancing is encouraged
- Increased cleaning and sanitation

Cafetería Procedures
- Social distancing encouraged

School Clinics
- Contact tracing protocols in place

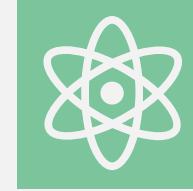# Franklin County Schools Opening Plan 2021 - 2022

Health & Safety Plan

Campus Visitors
- Limited access

Student Supports
- Tutoring
- SEL Support
- Summer Programming

Extended Learning Program
- Before and after school programs continued at all sites
- Programs to follow all safety guidelines

Athletics
- Follow TSSAA guidance
- Updates available from TDOE, TSSAA, and TDH

COVID-19 Procedures/Confirmed Cases
- Work with Health Dept. with contract tracing
- Confidentiality in accordance with ADA and HIPAA

COVID-19 (continued)
- Potential school closures based on level of risk
- Continuous learning for quarantines or closures
- Return to school based on TDH guidance

Questions?

SURVEY

1. Open the Camera app on your mobile device.

2. View the QR code through your device's camera.

3. Click the dialog box that appears to open the survey.

https://bit.ly/SafeSchoolsESSERsurvey