

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
SPECIAL MEETING NOTICE

DATE: August 8, 2017
TIME: 6:45 P.M.
PLACE: Lillis Administration Building—Room 2

RECEIVED
TOWN CLERK
2017 AUG -4 P 12:04
NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Budget Position dated 7/31/17
 - 2. Purchase Resolution D-701
 - 3. Request for Budget Transfers

4. Public Comment

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5. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson
Angela C. Chastain
Robert Coppola
Brian McCauley

Alternates: Bill Dahl
J.T. Schemm

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
August 15, 2017

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **Ms. Ana Desis**, Math Teacher, New Milford High School
Move that the Board of Education approve the resignation of
Ms. Ana Desis as Math Teacher at New Milford High
School effective July 18, 2017.

Personal Reasons

2. **Mrs. Jeanne Grandieri**, Board Certified Behavioral
Analyst, District-wide
Move that the Board of Education approve the resignation of
Mrs. Jeanne Grandieri as Board Certified Behavioral
Analyst, District-wide effective July 31, 2017.

Personal Reasons

3. **Mr. Brad Holderbach**, Social Studies Teacher, New
Milford High School
Move that the Board of Education approve the resignation of
Mr. Brad Holderbach as Social Studies Teacher at New
Milford High School effective July 21, 2017.

Personal Reasons

4. **Ms. Valerie Nezvesky**, Elementary Teacher, Northville
Elementary School
Move that the Board of Education approve the resignation of
Ms. Valerie Nezvesky as Elementary Teacher at Northville
Elementary School effective July 29, 2017.

Took position elsewhere

b. **NON-RENEWALS**

1. **None**

2. **CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **Mrs. Laura Broder**, School Psychologist, New Milford
High School and Hill & Plain School
Move that the Board of Education appoint **Mrs. Laura
Broder** as School Psychologist at New Milford High School
and Hill & Plain School effective August 25, 2017.
2017-2018 Salary – \$54,625 (Step 1J)

Education History:
BA: SUNY, Albany
Major: Psychology
MA: Fairfield University
Major: School Psychology
6th Year Cert: Fairfield University
Major: School Psychology

Work Experience:
Intern Newtown

Replacing: J. Cardiello

2. **Mrs. Sara D'Amico**, Science Teacher, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Sara D'Amico** as Science Teacher at Schaghticoke Middle School effective August 25, 2017.

2017-2018 Salary – \$56,163 (Step 4F)

Education History:

BA: WCSU
Major: Biology
MS: University of Bridgeport
Major: Secondary Education

Work Experience:

3 yrs. Bethel

Replacing: R. Chocolate

3. **Mrs. Melissa Healy**, Part-time Special Education Teacher, Faith Academy

Move that the Board of Education appoint **Mrs. Melissa Healy** as Part-time Special Education Teacher at Faith Academy effective August 25, 2017.

2017-2018 Salary – \$21,928 (Step 13F), pro-rated

Education History:

BS: University of Hartford
Major: Behavioral Studies
MS: University of New England
Major: Inclusion Education

Work Experience:

9 yrs. State of CT, 3 yrs. CREC

Replacing: B. Longobardi

4. **Mrs. Angela Herdter**, Team Leader for Grade 6, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Angela Herdter** as Team Leader for Grade 6 at Schaghticoke Middle School effective August 25, 2017.

2017-2018 stipend - \$2,868

Education History:

BS: CCSU
Major: Technology
MS: University of New Haven
Major: Education

Staff member since 1999

5. **Mrs. Sarah Herring**, Head Teacher for Math, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Sarah Herring** as Head Teacher for Math at Schaghticoke Middle School effective August 25, 2017.

2017-2018 stipend - \$2,868

Education History:

BS: WCSU
Major: Elementary Education
MS: WCSU
Major: Curriculum

Staff member since 1994

6. **Mrs. Nina Money**, French Teacher, New Milford High School and Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Nina Money** as French Teacher at New Milford High School and Schaghticoke Middle School effective August 25, 2017.

2017-2018 Salary – \$50,471 (Step 1D)

Education History:

BA: University of Louisiana, Monroe
Major: Modern Languages

Work Experience:

Student Teacher, Reg. #1

Replacing: S. Wainshal

7. **Mrs. Laura Ramdin**, English Teacher, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Laura Ramdin** as English Teacher at Schaghticoke Middle School effective August 25, 2017.

2017-2018 Salary – \$66,058 (Step 9G)

Education History:

BA: University of Georgia
Major: English
MS: City of New York, Queen University
Major: Secondary English

Work Experience:

14 yrs. New York City Schools

Replacing: J. Seewald

8. **Mrs. Megan Rochford**, Special Education Teacher, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Megan Rochford** as Special Education Teacher at Schaghticoke Middle School effective August 25, 2017.
2017-2018 Salary – \$65,526 (Step 9F)

9. **Mrs. Jennifer Vincent**, Special Education Teacher, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Jennifer Vincent** as Special Education Teacher at Schaghticoke Middle School effective August 25, 2017.
2017-2018 Salary – \$57,551 (Step 5F)

3. **NON-CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **None currently**

4. **NON-CERTIFIED AND LICENSED STAFF**

b. **APPOINTMENTS**

1. **Mrs. Rebecca Appleby**, Paraeducator, Hill and Plain School
Move that the Board of Education appoint **Mrs. Rebecca Appleby** as Paraeducator at Hill and Plain School effective August 28, 2017.
2. **Mrs. Michele Biondi**, Paraeducator, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Michele Biondi** as Paraeducator at Schaghticoke Middle School effective August 28, 2017.
3. **Ms. Priscilla Correa**, Custodian, New Milford High School
Move that the Board of Education appoint **Ms. Priscilla Correa** as Custodian at New Milford High School effective August 7, 2017.
4. **Ms. Tara McCabe**, Paraeducator, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Tara McCabe** as Paraeducator at Schaghticoke Middle School effective August 28, 2017.

Education History:

BA: College of Mt. St. Vincent
Major: Psychology
MS: CW Post Long Island University
Major: Secondary Education/Autism

Work Experience:

7 yrs. New York City Schools
1 yr. Reg. #10

Replacing: K. Donovan

Education History:

BA: Assumption College
Major: Social & Rehab Services
MA: University of St. Joseph
Major: Special Education

Work Experience:

2 yrs. Oxford, 1 ½ yrs. Wilton,
½ yr. Milford

Replacing: D. Pflomm

\$13.80 per hour - Hire Rate
\$15.25 per hour – Job Rate
(after completion of probationary period)

Replacing: A. Dzurka

\$13.80 per hour - Hire Rate
\$15.25 per hour – Job Rate
(after completion of probationary period)

Replacing: S. Laurentus

\$22.58 per hour
8 hours per day

Replacing: C. O'Dell

\$13.80 per hour - Hire Rate
\$15.25 per hour – Job Rate
(after completion of probationary period)

Replacing: D. Tillman

- 5. **Mrs. Jennifer Muliolis**, Paraeducator, Hill and Plain School
Move that the Board of Education appoint **Mrs. Jennifer Muliolis** as Paraeducator at Hill and Plain School effective August 28, 2017.

\$13.80 per hour - Hire Rate
\$15.25 per hour – Job Rate
(after completion of probationary period)

Replacing: J. Beckett

5. **ADULT EDUCATION STAFF**

a. **RESIGNATIONS**

- 1. **None**

6. **ADULT EDUCATION STAFF**

b. **APPOINTMENTS**

- 1. **Mr. Michael Brennan**, High School Diploma Mandated Teacher – Vocational Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Michael Brennan** as a High School Diploma Mandated Vocational Teacher for the Adult Education Program effective August 28, 2017.
- 2. **Mr. Jeff Bronn**, High School Diploma and General Education Diploma Mandated Teacher –Adult Education Program
Move that the Board of Education appoint **Mr. Jeff Bronn** as a High School Diploma and General Education Diploma Mandated Teacher for the Adult Education Program effective August 14, 2017.
- 3. **Mr. Peter Caswell**, High School Diploma and General Education Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Peter Caswell** as a High School Diploma and General Education Diploma Mandated Teacher for the Adult Education Program effective August 28, 2017.
- 4. **Mr. Patrick (Kelly) Duncan**, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Patrick (Kelly) Duncan** as a High School Diploma Mandated Teacher for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63

Education History:
BS: Rhode Island University
Major: Technology Education

Current employee

Hourly rate: \$35.63

Education History:
BA: WCSU
Major: English
MS: University of Bridgeport
Major: Education

Current employee

Hourly rate: \$35.63

Education History:
BS: Univ. of Mass, Lowell
Major: Meteorology
MA: WCSU
Major: Earth & Planetary Sciences

Hourly rate: \$35.63

Education History:
BA: CA State University
Major: Instr. Technology
BA: CA State University
Major: Public Relations

Current employee

5. **Mr. Ryan Eberts**, High School Diploma/ESL Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Ryan Eberts** as a High School Diploma/ESL Mandated Teacher for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63
Education History:
BA: Dickinson College
Major: Economics
MA: Sacred Heart University
Major: Education
Current employee
6. **Mr. Greg Garner**, High School Diploma /ESL Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Greg Garner** as a High School Diploma /ESL Mandated Teacher for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63
Education History:
BA: WCSU
Major: History
MS: Mercy College
Major: Elementary Education
Current employee
7. **Mrs. Jennifer LaCava**, High School Diploma Mandated Teacher - English, Adult Education Program
Move that the Board of Education appoint **Mrs. Jennifer LaCava** as a High School Diploma - English Mandated Teacher for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63
Education History:
BA: Muhlenberg College
Major: English
Current employee
8. **Mrs. Theresa McGuinness**, General Education Diploma Mandated Teacher – Math, Adult Education Program
Move that the Board of Education appoint **Mrs. Theresa McGuinness** as a General Education Diploma Mandated Teacher - Math for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63
Education History:
BS: WCSU
Major: Elementary Education
Current employee
9. **Mrs. Susan McWhinnie**, ESL Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mrs. Susan McWhinnie** as an ESL Mandated Teacher for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63
Education History:
BS: WCSU
Major: Education
MA: Fairfield University
Major: Teaching
Current employee
10. **Mr. Joseph Neff**, Guidance Counselor/ESL/High School Diploma Mandated Teacher/Substitute, Adult Education Program
Move that the Board of Education appoint **Mr. Joseph Neff** as a Guidance Counselor/ESL/High School Diploma Mandated Teacher/Substitute for the Adult Education Program effective August 14, 2017.

Hourly rate: \$35.63
Education History:
BS: E. Kentucky University
Major: Industrial Arts
MS: WCSU
Major: School Counseling
Current employee

11. Mr. Justin Ongley, High School Diploma Mandated Teacher – English, Adult Education Program
Move that the Board of Education appoint Mr. Justin Ongley as a High School Diploma Mandated Teacher – English for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63

Education History:
 BA: University of NH
 Major: English
 MA: Sacred Heart University
 Major: Education

Current employee

12. Mrs. Stephanie Pilla, ESL Mandated Teacher, Adult Education Program
Move that the Board of Education appoint Mrs. Stephanie Pilla as an ESL Mandated Teacher for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63

Education History:
 BA: Sacred Heart University
 Major: English
 MA: Sacred Heart University
 Major: Elementary Education

13. Mrs. Julie Pokrinchak, High School Diploma Mandated Teacher/Substitute, Adult Education Program
Move that the Board of Education appoint Mrs. Julie Pokrinchak as a High School Diploma Mandated Teacher/Substitute for the Adult Education Program effective August 21, 2017.

Hourly rate: \$35.63

Education History:
 BS: WCSU
 Major: English & Secondary Education
 MS: Sacred Heart University
 Major: Education

14. Mrs. Elizabeth Reilly, High School Diploma Mandated Teacher – Social Studies/Substitute, Adult Education Program
Move that the Board of Education appoint Mrs. Elizabeth Reilly as a High School Diploma Mandated Teacher – Social Studies/Substitute for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63

Education History:
 BA: University of Maryland
 Major: Government & Politics
 MA: University of Bridgeport
 Major: Secondary Education/History

Current employee

15. Mrs. Susan Swanson, ESL/High School Diploma Mandated Teacher/Substitute, Adult Education Program
Move that the Board of Education appoint Mrs. Susan Swanson as a ESL/High School Diploma Mandated Teacher/Substitute for the Adult Education Program effective August 28, 2017.

Hourly rate: \$35.63

Education History:
 BA: SUNY/Binghamton
 Major: English
 MS: SCSU
 Major: Reading

Current employee

- 7. BAND STAFF**
 - a. RESIGNATIONS**
 - 1. None**

- 8. BAND STAFF**
 - b. APPOINTMENTS**
 - 1. None**

9. COACHING STAFF

a. RESIGNATIONS

1. **Ms. Arieta Lekaj**, Girls' Assistant JV Soccer Coach, New Milford High School
Move that the Board of Education accept the resignation of **Ms. Arieta Lekaj** as Girls' Assistant JV Soccer Coach at New Milford High School effective July 20, 2017.

2. **Mr. Sean Murray**, Boys' Assistant Football Coach, New Milford High School
Move that the Board of Education accept the resignation of **Mr. Sean Murray** as Boys' Assistant Football Coach at New Milford High School effective March 27, 2017.

Personal Reasons

Personal Reasons

10. COACHING STAFF

b. APPOINTMENTS

1. **Mr. Chris Bacich**, Boys' Varsity Cross Country Coach, New Milford High School
Move that the Board of Education appoint **Mr. Chris Bacich** as Boys' Varsity Cross Country Coach at New Milford High School effective August 24, 2017.

2. **Mr. Larry Badaracco**, Boys' Varsity Football Coach, New Milford High School
Move that the Board of Education appoint **Mr. Larry Badaracco** as Boys' Varsity Football Coach at New Milford High School effective August 18, 2017.

3. **Dr. Peter Bayers**, Volunteer Boys' Soccer Coach, New Milford High School
Move that the Board of Education appoint **Dr. Peter Bayers** as Volunteer Boys' Soccer Coach at New Milford High School effective August 24, 2017.

4. **Mrs. Daniella Brooks**, Girls' Assistant Cross Country Coach, New Milford High School
Move that the Board of Education appoint **Mrs. Daniella Brooks** as Girls' Assistant Cross Country Coach at New Milford High School effective August 24, 2017.

5. **Ms. Amie Bush**, Varsity Dance Coach, New Milford High School
Move that the Board of Education appoint **Ms. Amie Bush** as Varsity Dance Coach at New Milford High School effective August 24, 2017.

2017-2018 Stipend: \$3485

2017-2018 Stipend: \$5968

Current Staff Member

Volunteer

2017-2018 Stipend: \$2265

Current Staff Member

2017-2018 Stipend: \$1454

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| <p>6. Mrs. Cheryl Caridad, Girls' Varsity Swimming Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Cheryl Caridad as Girls' Varsity Swimming Coach at New Milford High School effective August 24, 2017.</p> | <p>2017-2018 Stipend: \$4423</p> |
| <p>7. Ms. Cindy Dubret, Varsity Cheerleading Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Cindy Dubret as Varsity Cheerleading Coach at New Milford High School effective August 24, 2017.</p> | <p>2017-2018 Stipend: \$3525
Current Staff Member</p> |
| <p>8. Mr. Tom Ferrell, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Tom Ferrell as Boys' Assistant Football Coach at New Milford High School effective August 18, 2017.</p> | <p>2017-2018 Stipend: \$3880</p> |
| <p>9. Mr. Terry Flynn, Volunteer Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Terry Flynn as Volunteer Boys' Assistant Football Coach at New Milford High School effective August 18, 2017.</p> | <p>Volunteer</p> |
| <p>10. Mr. Mark Grant, Unified Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Mark Grant as Unified Soccer Coach at New Milford High School effective September 18, 2017.</p> | <p>2017-2018 Stipend: \$971</p> |
| <p>11. Ms. Suzanne Grant, Girls' Assistant Freshman Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Suzanne Grant as Girls' Assistant Freshman Soccer Coach at New Milford High School effective August 24, 2017.</p> | <p>2017-2018 Stipend: \$2372</p> |
| <p>12. Mr. Mark Grello, Girls' Assistant Swimming Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Mark Grello as Girls' Assistant Swimming Coach at New Milford High School effective August 24, 2017.</p> | <p>2017-2018 Stipend: \$2875</p> |

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| <p>13. Ms. Dawn Hough, Girls' Varsity Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Dawn Hough as Girls' Varsity Field Hockey Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$4742 |
| <p>14. Mr. Greg LaCava, Boys' Varsity Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Greg LaCava as Boys' Varsity Soccer Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$4742 |
| <p>15. Mr. Michael Madden, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Michael Madden as Volunteer Boys' Football Coach at New Milford High School effective August 18, 2017.</p> | Volunteer |
| <p>16. Mr. Sean Mahon, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Sean Mahon as Boys' Assistant Football Coach at New Milford High School effective August 18, 2017.</p> | 2017-2018 Stipend: \$3880 |
| <p>17. Mr. Chris Mascolo, Boys' Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris Mascolo as Boys' Assistant Football Coach at New Milford High School effective August 18, 2017.</p> | 2017-2018 Stipend: \$3880 |
| <p>18. Mr. Patrick Murphy, Boys' Assistant JV Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Patrick Murphy as Boys' Assistant JV Soccer Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$3081 |
| <p>19. Mrs. Nicole Nocera, Girls' Assistant Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Nicole Nocera as Girls' Assistant Field Hockey Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$3081 |

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|---|---------------------------|
| <p>20. Mr. Chris O'Loughlin, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris O'Loughlin as Volunteer Boys' Football Coach at New Milford High School effective August 18, 2017.</p> | Volunteer |
| <p>21. Mr. Ryan Rebstock, Boys' Assistant Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Ryan Rebstock as Boys' Assistant Cross Country Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$2265 |
| <p>22. Mr. Chris Rigdon, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris Rigdon as Volunteer Boys' Football Coach at New Milford High School effective August 18, 2017.</p> | Volunteer |
| <p>23. Mr. Ethan Saldana, Girls' Assistant JV Volleyball Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Ethan Saldana as Girls' Assistant JV Volleyball Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$3081 |
| <p>24. Mr. Jason Stock, Girls' Varsity Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Jason Stock as Girls' Varsity Soccer Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$4742 |
| <p>25. Mr. Giles Vaughan, Girls' Varsity Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Giles Vaughan as Girls' Varsity Cross Country Coach at New Milford High School effective August 24, 2017.</p> | 2017-2018 Stipend: \$3485 |
| <p>26. Mr. Louis Venezia, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Louis Venezia as Volunteer Boys' Football Coach at New Milford High School effective August 18, 2017.</p> | Volunteer |

27. Mr. John Wrenn, Boys' Freshman Soccer Coach, New Milford High School
Move that the Board of Education appoint **Mr. John Wrenn** as Boys' Freshman Soccer Coach at New Milford High School effective August 24, 2017.

2017-2018 Stipend: \$2372

28. Ms. Jennifer Wyslick, Girls' Assistant Field Hockey Coach, New Milford High School
Move that the Board of Education appoint **Ms. Jennifer Wyslick** as Girls' Assistant Field Hockey Coach at New Milford High School effective August 24, 2017.

2017-2018 Stipend: \$3081

11. LEAVES OF ABSENCE

1. None



SUMMARY BY MOC (MAJOR OBJECT CODE)

RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	28,863,468	0	28,863,468	209,167	28,031,355	676,797	97.84%
100'S	SALARIES - NON CERTIFIED	9,228,232	0	9,228,232	262,083	6,407,418	2,558,731	72.27%
200'S	BENEFITS	10,445,551	0	10,445,551	1,338,955	636,336	8,470,260	18.91%
300'S	PROFESSIONAL SERVICES	3,867,186	0	3,867,186	166,992	2,388,078	1,312,117	66.07%
400'S	PROPERTY SERVICES	913,083	51	913,134	47,885	555,119	310,130	66.04%
500'S	OTHER SERVICES	7,589,382	0	7,589,382	29,191	6,073,259	1,486,932	80.41%
600'S	SUPPLIES	2,665,330	2,734	2,668,064	38,727	1,674,591	954,745	64.22%
700'S	CAPITAL	514,505	-2,800	511,705	6,218	117,796	387,691	24.24%
800'S	DUES AND FEES	88,427	15	88,442	18,890	4,604	64,948	26.56%
900'S	REVENUE	-1,364,578	0	-1,364,578	-322,704	0	-1,041,874	23.65%
GRAND TOTAL		62,810,586	0	62,810,586	1,795,405	45,888,556	15,180,476	75.92%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	540,946	0	540,946	0	0	540,946	0.00%
51201	SALARIES - NON CERT - PARA EDUCATORS	1,921,245	0	1,921,245	4,472	1,738,848	177,925	90.74%
51202	SALARIES - NON CERT - SUBSTITUTES	825,384	0	825,384	495	0	824,889	0.06%
51210	SALARIES - NON CERT - SECRETARY	1,924,596	0	1,924,596	77,009	1,682,065	165,522	91.40%
51225	SALARIES - NON CERT - TUTORS	293,362	0	293,362	592	0	292,771	0.20%
51240	SALARIES - NON CERT - CUSTODIAL	1,907,371	0	1,907,371	112,769	1,424,194	370,408	80.58%
51250	SALARIES - NON CERT - MAINTENANCE	925,332	0	925,332	50,366	745,919	129,047	86.05%
51285	SALARIES - NON CERT - TECHNOLOGY	462,965	0	462,965	16,381	407,879	38,706	91.64%
51336	SALARIES - NON CERT - NURSES	427,031	0	427,031	0	408,513	18,518	95.66%
TOTAL		9,228,232	0	9,228,232	262,083	6,407,418	2,558,731	72.27%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	643,000	0	643,000	19,288	0	623,712	3.00%
52201	BENEFITS - MEDICARE	531,000	0	531,000	6,059	0	524,941	1.14%
52300	BENEFITS - PENSION	850,047	0	850,047	850,047	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	25,000	0	25,000	0	0	25,000	0.00%
52810	BENEFITS - HEALTH INSURANCE	7,534,000	0	7,534,000	306,098	27,712	7,200,191	4.43%
52820	BENEFITS - DISABILITY INSURANCE	135,000	0	135,000	17,029	82,079	35,892	73.41%
52830	BENEFITS - LIFE INSURANCE	114,300	0	114,300	0	105,243	9,057	92.08%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	613,204	0	613,204	140,434	421,302	51,467	91.61%
TOTAL		10,445,551	0	10,445,551	1,338,955	636,336	8,470,260	18.91%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	28,863,468	0	28,863,468	209,167	28,031,355	676,797	97.84%
51200	NON-CERTIFIED SALARIES	9,228,232	0	9,228,232	262,083	6,407,418	2,558,731	72.27%
52000	BENEFITS	10,445,551	0	10,445,551	1,338,955	636,336	8,470,260	18.91%
53010	LEGAL SERVICES	200,000	0	200,000	0	171,000	29,000	85.50%
53050	CURRICULUM DEVELOPMENT	85,000	0	85,000	0	0	85,000	0.00%
53200	PROFESSIONAL SERVICES	1,951,261	0	1,951,261	39,382	1,454,309	457,570	76.55%
53201	MEDICAL SERVICES - SPORTS	28,000	0	28,000	0	0	28,000	0.00%
53210	TIME & ATTENDANCE SOFTWARE	2,874	0	2,874	0	0	2,874	0.00%
53220	IN SERVICE	116,160	0	116,160	9,449	4,140	102,571	11.70%
53230	PUPIL SERVICES	919,056	0	919,056	960	702,965	215,132	76.59%
53300	OTHER PROF/ TECH SERVICES	40,693	0	40,693	9,691	5,438	25,564	37.18%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	0	0	45,000	0.00%
53500	TECHNICAL SERVICES	174,292	0	174,292	104,755	32,227	37,310	78.59%
53530	SECURITY SERVICES	200,850	0	200,850	0	0	200,850	0.00%
53540	SPORTS OFFICIALS SERVICES	104,000	0	104,000	2,753	0	101,247	2.65%
54101	CONTRACTUAL TRASH PICK UP	88,527	0	88,527	4,365	44,290	39,872	54.96%
54301	REPAIRS & MAINTENANCE	405,892	0	405,892	23,547	316,825	65,520	83.86%
54302	FIRE / SECURITY MAINTENANCE	1,500	0	1,500	0	0	1,500	0.00%
54303	GROUNDS MAINTENANCE	17,028	0	17,028	0	0	17,028	0.00%
54310	GENERAL REPAIRS	47,416	-15	47,401	0	3,085	44,316	6.51%
54320	TECHNOLOGY RELATED REPAIRS	41,620	0	41,620	0	95	41,525	0.23%
54411	WATER	65,961	0	65,961	0	65,961	0	100.00%
54412	SEWER	22,900	0	22,900	11,201	0	11,699	48.91%
54420	LEASE/RENTAL EQUIP/VEH	222,239	66	222,305	8,773	124,863	88,670	60.11%
55100	PUPIL TRANSPORTATION - OTHER	113,050	0	113,050	0	0	113,050	0.00%
55101	PUPIL TRANS - FIELD TRIP	35,750	0	35,750	0	0	35,750	0.00%
55105	TRANSPORTATION - SUMMER	16,000	0	16,000	0	0	16,000	0.00%
55110	STUDENT TRANSPORTATION	4,356,380	0	4,356,380	1,005	4,355,375	0	100.00%
55190	STUDENT TRANSPORTATION PURCHAS	1,500	0	1,500	0	0	1,500	0.00%
55200	GENERAL INSURANCE	322,304	0	322,304	0	301,531	20,773	93.55%
55300	COMMUNICATIONS	49,034	0	49,034	4,118	44,316	601	98.78%
55301	POSTAGE	34,381	0	34,381	0	0	34,381	0.00%
55302	TELEPHONE	50,452	0	50,452	4,423	46,029	0	100.00%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	4,000	0	4,000	875	0	3,125	21.88%
55505	PRINTING	52,738	0	52,738	0	240	52,498	0.46%
55600	TUITION	20,000	0	20,000	0	0	20,000	0.00%
55610	TUITION TO IN STATE DIST	804,194	120,220	924,414	17,686	421,173	485,555	47.47%
55630	TUITION TO PRIVATE SOURCES	1,679,070	-120,220	1,558,850	975	894,050	663,825	57.42%
55800	TRAVEL	50,529	0	50,529	109	10,545	39,874	21.09%
56100	GENERAL INSTRUCTIONAL SUPPLIES	177,262	-66	177,196	335	10,991	165,871	6.39%
56110	INSTRUCTIONAL SUPPLIES	422,194	0	422,194	15,296	116,404	290,494	31.19%
56120	ADMIN SUPPLIES	31,029	0	31,029	352	4,922	25,755	17.00%
56210	NATURAL GAS	191,000	0	191,000	0	191,000	0	100.00%
56220	ELECTRICITY	914,921	0	914,921	0	914,921	0	100.00%
56230	PROPANE	1,825	0	1,825	60	1,765	0	100.00%
56240	OIL	194,384	0	194,384	0	0	194,384	0.00%
56260	GASOLINE	28,801	0	28,801	0	0	28,801	0.00%
56290	FACILITIES SUPPLIES	272,421	0	272,421	20,826	226,141	25,454	90.66%
56291	MAINTENANCE COMPONENTS	13,835	0	13,835	0	7,500	6,335	54.21%
56292	UNIFORMS/ CONTRACTUAL	3,320	0	3,320	0	2,900	420	87.35%
56293	GROUNDKEEPING SUPPLIES	12,000	0	12,000	976	4,061	6,964	41.97%
56410	TEXTBOOKS	129,608	0	129,608	0	63,150	66,458	48.72%
56411	CONSUMABLE TEXTS	125,824	2,800	128,624	0	67,506	61,118	52.48%
56420	LIBRARY BOOKS	83,249	0	83,249	335	32,493	50,421	39.43%
56430	PERIODICALS	18,591	0	18,591	575	8,130	9,886	46.82%
56460	WORKBOOKS	27,586	0	27,586	0	13,870	13,716	50.28%
56500	SUPPLIES - TECH RELATED	17,480	0	17,480	-28	8,837	8,671	50.40%
57300	BUILDINGS	111,350	0	111,350	0	0	111,350	0.00%
57340	COMPUTERS/TECH HARDWARE	37,425	0	37,425	0	23,790	13,635	63.57%
57345	INSTRUCTIONAL EQUIPMENT	55,617	0	55,617	6,218	2,842	46,557	16.29%
57400	GENERAL EQUIPMENT	121,285	-2,800	118,485	0	20,959	97,526	17.69%
57500	FURNITURE AND FIXTURES	188,828	0	188,828	0	70,205	118,623	37.18%
58100	DUES & FEES	88,427	15	88,442	18,890	4,604	64,948	26.56%
EXPENDITURE TOTAL		64,175,164	0	64,175,164	2,118,109	45,870,556	16,240,350	74.78%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-716,249	0	-716,249	0	0	-716,249	0.00%
43105	MEDICAID REIMBURSEMENT	-49,575	0	-49,575	0	0	-49,575	0.00%
44105	FOI & FINGERPRINTING FEES	-2,200	0	-2,200	-204	0	-1,996	9.27%
44705	BUILDING USE FEES	-55,000	0	-55,000	0	0	-55,000	0.00%
44800	REGULAR ED TUITION FROM INDIVI	-82,000	0	-82,000	0	0	-82,000	0.00%
44822	SPECIAL ED TUITION FROM OTHER	-36,400	0	-36,400	0	0	-36,400	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEI	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-36,224	0	-36,224	0	0	-36,224	0.00%
44862	SCHOOL MUSICAL TICKET SALES	-11,411	0	-11,411	0	0	-11,411	0.00%
49102	TRANSFER IN-OTHER	-27,619	0	-27,619	0	0	-27,619	0.00%
49599	CAPITAL RESERVE	-322,500	0	-322,500	-322,500	0	0	100.00%
REVENUE TOTAL		-1,364,578	0	-1,364,578	-322,704	0	-1,041,874	23.65%

GRAND TOTAL	62,810,586	0	62,810,586	1,795,405	45,870,556	15,198,476	75.89%
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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	FACILITIES	AIR TEMP	CHILLERS SHUT DOWN/START UP	\$9,650.00	54301
GENERAL	CO	ALL STAR TRANSPORTATION	YEARLY ENC. FOR 17/18 TRANSPORTATION	\$3,930,810.94	55110
GENERAL	SPED	AMER. SCHOOL FOR THE DEAF	17/18 YEARLY ENC. FOR AUDIOLOGY SERVICES	\$20,000.00	53230
GENERAL	SPED	ASSOCIATED NEUROLOGISTS	NMHS NEURO THERAPY APPOINTMENT	\$5,000.00	53230
GENERAL	CO	BAUDVILLE	17/18 YEARLY ENC. FOR ELECTRIC AT HPS	\$5,000.00	53200
GENERAL	SPED	BRIDGEPORT BOE	17/18 TUTORIAL SERVICES	\$10,000.00	55610
GENERAL	SPED	CCMC SCHOOL	17/18 SCHOOL YEAR TUITION	\$147,184.00	55630
GENERAL	FACILITIES	CENGAGE LEARNING	GALE SUBSCRIPTION RENEWAL	\$5,047.24	53200
GENERAL	SPED	CITY OF WATERBURY	17/18 SCHOOL YEAR TUITION MAGNET SCHOOL	\$11,298.11	55610
GENERAL	FACILITIES	COLIN SZYMANSKI	17/18 YEARLY ENC. FOR GROUNDS EQUIPMENT	\$5,000.00	56291
GENERAL	SCHOOLS	CONN/SELMER	17/18 LEASE PURCHASE AGREEMENT	\$23,362.25	54420
GENERAL	SPED	COOPERATIVE EDU SERVICES	17/18 SCHOOL YEAR TUITION	\$17,686.00	55610
GENERAL	SPED	CREC	17/18 TUTORIAL SERVICES	\$5,000.00	55610
GENERAL	SPED	CT JUNIOR REPUBLIC	17/18 SCHOOL YEAR TUITION	\$51,638.20	55630
GENERAL	SPED	CT MUSIC THERAPY SERVICES	17/18 YEARLY ENC. FOR MUSIC THERAPY	\$5,000.00	53230
GENERAL	SPED	CT PEDIATRIC NEUROPSYCH	17/18 YEARLY ENC. FOR NEUROPSYCH EVAL'S	\$8,000.00	53230
GENERAL	SPED	CT TRANS. SOLUTIONS	17/18 SCHOOL YEAR TRANSPORTATION	\$76,145.55	55110
GENERAL	SPED	DANBURY PUBLIC	17/18 SCHOOL YEAR SPED SERVICES	\$20,000.00	55610
GENERAL	SPED	EAST HARTFORD PUBLIC	17/18 SCHOOL YEAR TUITION	\$100,296.00	55610
GENERAL	SPED	EAST HARTFORD PUBLIC	17/18 SCHOOL YEAR TRANSPORTATION	\$8,915.14	55110
GENERAL/GRANT	SPED	EDADVANCE	17/18 STUDENT CARE WORKERS / JOB COACH	\$746,054.42	53200
GENERAL	SPED	EDADVANCE	17/18 SCHOOL YEAR TRANSPORTATION	\$301,821.20	55110
GENERAL	SPED	EDADVANCE	17/18 SCHOOL YEAR TUITION	\$114,700.00	55610
GENERAL	SPED	EDADVANCE	17/18 SCHOOL YEAR TRANSPORTATION	\$42,319.80	55110
GRANT	DOI	EDADVANCE	17/18 LIVEBOOK LICENSES	\$12,500.00	53300
GENERAL	SPED	EFFECTIVE SCHOOL SOLUTIONS	17/18 NMHS THERAPY PROGRAM	\$275,000.00	53230
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR ELECTRIC AT NMHS	\$400,940.00	56220
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR ELECTRIC AT SNIS	\$229,588.00	56220
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR ELECTRIC SMS	\$127,488.00	56220
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR GAS AT NMHS	\$120,000.00	56210
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR ELECTRIC AT NES	\$71,692.00	56220
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR GAS AT SNIS	\$71,000.00	56210
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR ELECTRIC AT HPS	\$62,509.00	56220



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Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	CO	EVERSOURCE	17/18 YEARLY ENC. FOR ELECTRIC AT FACILITIES	\$19,735.00	56220
GENERAL	SPED	FL INST. FOR NEURO. REHAB	17/18 SCHOOL YEAR TUITION	\$70,066.00	55630
GENERAL	SPED	FOUR WINDS HOSPITAL	17/18 TUTORIAL SERVICES	\$10,000.00	55630
GENERAL	CO	FRONTIER COMMUNICATION	17/18 YEARLY ENC. FOR INTERNET & PHONES	\$61,529.16	55302
GENERAL	DOI	FRONTLINE TECHNOLOGIES	FRONTLINE IEP RENEWAL	\$10,017.70	56110
GENERAL	TECHNOLOGY	GAGGLE.NET, INC	SAFETY MANAGEMENT FOR GOOGLE	\$12,500.00	53500
GENERAL	SPED	GREEN CHIMNEYS SERVICES	17/18 SCHOOL YEAR TUITION	\$53,205.00	55630
GENERAL	SPED	HALL/BROOKE BEHAVIORAL	17/18 TUTORIAL SERVICES	\$5,000.00	55630
GENERAL	FACILITIES	HAT CITY PAPER COMPANY	17/18 YEARLY ENC. FOR CUSTODIAL SUPPLIES	\$64,000.00	56290
GENERAL	FACILITIES	HILLYARD/ROVIC	17/18 YEARLY ENC. FOR CUSTODIAL SUPPLIES	\$5,000.00	56290
GENERAL	FACILITIES	HOME DEPOT CREDIT SERVICES	17/18 YEARLY ENC. FOR CUSTODIAL SUPPLY	\$26,000.00	56290
GENERAL	SPED	INST OF PROF PRACTICE	17/18 YEARLY ENC. FOR AUTISIM & ESY SERVICES	\$572,000.00	53200
GENERAL	SPED	INST OF PROF PRACTICE	17/18 YEARLY ENC. FOR BEHAVIORAL CONSULTANT	\$45,000.00	53230
GENERAL	SPED	INTEGRATED PED. THERAPIES	17/18 YEARLY ENC. FOR OT DISTRICT WIDE	\$260,000.00	53230
GENERAL	SPED	INTERFACE CENTER	HS COUNSELING AND PSYCHOTHERAPY	\$5,000.00	53230
GENERAL	SPED	KIDS WHEELS LLC	17/18 SCHOOL YEAR TRANSPORTATION	\$38,010.00	55110
GENERAL	SPED	KINNEY MANAGEMENT	17/18 ANNUAL LICENSE FEE	\$14,307.00	53230
GENERAL	FACILITIES	KONE INC	17/18 YEARLY ENC. FOR REPAIRS	\$10,000.00	54301
GENERAL	SPED	KRISTI SACCO ADORANTE	17/18 YEARLY ENC. FOR NEUROPSYCH EVAL'S	\$9,000.00	53230
GENERAL	SPED	LAURA GUTMAN	17/18 YEARLY ENC. FOR NEUROPSYCH EVAL'S	\$9,000.00	53230
GENERAL/GRANT	DOI	LEARNING A/Z	17/18 YEARLY ENC. FOR LICENSE/TRAINING	\$27,433.24	53220
GENERAL	FACILITIES	M D STETSON INC	17/18 YEARLY ENC. FOR CLEANING SUPPLIES	\$57,200.00	56290
GENERAL	SPED	MICHELINE HARKIN	AT CONSUT AND EVAL DISTRICT WIDE	\$23,400.00	53230
GENERAL	CO	MURPHY ROAD HOLDINGS	17/18 YEARLY ENC. FOR TRASH & HAULING	\$48,654.84	54101
GENERAL	FACILITIES	NEW MILFORD SEPTIC SERVICE	PUMP SEPTIC, DUMP WASTE	\$12,625.00	54301
GENERAL	CO	NORBERT E MITCHELL	17/18 BLANKET BUS DIESEL/PROPANE	\$107,827.74	55110
GENERAL	FACILITIES	OTIS ELEVATOR COMPANY	17/18 YEARLY ENC. FOR REPAIRS	\$7,000.00	54301
GENERAL	SCHOOLS	PEARSON EDUCATION	NMHS CALCULUS AND PRE CALC STATS	\$34,189.30	56410
GENERAL	NES	PEARSON EDUCATION	17/18 SUBSCRIPTIONS TO INVESTIGATIONS AT NES	\$22,682.23	56411
GENERAL	HPS	PEARSON EDUCATION	17/18 SUBSCRIPTIONS TO INVESTIGATIONS AT HPS	\$9,152.50	56411
GENERAL	SNIS	PEARSON EDUCATION	17/18 SUBSCRIPTIONS TO INVESTIGATIONS AT SNIS	\$7,932.10	56411
GENERAL	FACILITIES	PLIMPTON & HILLS CORP	17/18 YEARLY ENC. FOR PLUMBING SUPPLIES	\$8,700.00	56290
GENERAL	CO	PULLMAN & COMLEY LLC	17/18 YEARLY RETAINER	\$171,000.00	53010



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Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	REGION 14	17/18 SCHOOL YEAR TUITION	\$97,718.80	55610
GENERAL	SPED	RIDGEFIELD FAMILY EYE CARE	NMHS VISION THERAPY	\$5,000.00	53230
GENERAL	SPED	ROBERT A DAVIS	17/18 YEARLY ENC. FOR SUPPORT TRAINING	\$7,200.00	53230
GENERAL	FACILITIES	RUWET/SIBLEY EQUIP CORP	17/18 YEARLY ENC. FOR KUBOTA REPAIRS	\$5,000.00	54301
GENERAL	FACILITIES	SCHOOL DUDE	17/18 YEARLY FOR BUILDING SOFTWARE	\$8,820.00	54301
GENERAL	SNIS	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	\$8,344.61	56110
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	COMPUTER EQUIPMENT	\$32,226.50	53500
CAPITAL	TECHNOLOGY	SHI INTERNATIONAL	BARRACUDA EMAIL SECURITY GATEWAY	\$17,893.00	57500
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	SMS CHROMEBOOKS/LICENSES	\$5,759.00	56500
GENERAL	FACILITIES	SIEMENS INDUSTRY INC	17/18 YEARLY ENC. FOR REPAIRS	\$60,000.00	54301
GENERAL	SPED	ST VINCENTS SPECIAL NEEDS	17/18 SCHOOL YEAR TUITION	\$102,000.00	55630
GENERAL	SPED	SUNBELT STAFFING	SUBSTANCE ABUSE/GUIDANCE COUNSELOR	\$78,750.00	53200
GENERAL	FACILITIES	THYSSENKRUPP ELEVATOR	17/18 YEARLY ENC. FOR REPAIRS	\$10,000.00	54301
GENERAL	CO	TOWN OF NEW MILFORD	17/18 CONTRIBUTION TO TOWN FOR BOE PENSION	\$850,047.00	52300
GENERAL	FACILITIES	TRANE COMPANY	17/18 YEARLY ENC. FOR CHILLER MAINTENANCE	\$14,000.00	54301
GENERAL	CO	TREASURER, STATE OF CT	17/18 YEARLY ENC. FOR FINGERPRINTING	\$18,000.00	53200
GENERAL	CO	VERIZON WIRELESS	ADMIN AND FACILITIES PHONES	\$20,733.36	55302
GENERAL	SPED	WELLSPRING FOUNDATION	17/18 SCHOOL YEAR TUITION	\$267,020.00	55630
GENERAL	TECHNOLOGY	WHALLEY COMPUTER ASSOC.	DELL PRECISION WORKSTATION	\$46,839.78	56500
GENERAL	DOI	WHIPSMART LEARNING LLC	17/18 SNIS & SMS NEWSELA LICENSE	\$11,995.00	53200
GENERAL	HPS	ZANER / BLOSER	SUPER KIDS WORKBOOK ORDER	\$7,518.00	56460
GENERAL	NES	ZANER / BLOSER	SUPER KIDS WORKBOOK ORDER	\$7,518.00	56460



BUDGET TRANSFER REQUESTS

AGENDA ITEM 3B-3
AUGUST 8, 2017 MEETING

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
SMS-1	TRANSITION ADMINISTRATOR FROM SALARY TO PURCHASED SERVICES	\$65,000.00	SMS	BLD24143 OFFICE OF PRINCIPAL	51113 ADMIN. SALARIES	DOI	BDZ20643 DEVELOPMENT & TRAINING	53200 PROFESSIONAL SERVICES
SMS-2	ADDITIONAL MEMBERSHIP	\$15.00	SMS	BLD10025 MUSIC	54310 GENERAL REPAIRS	SMS	BLD10025 MUSIC	58100 DUES & FEES
SMS-3	MATERIALS FOR NEW WORLD LANGUAGE TEACHER	\$2,800.00	SMS	BLD24143 OFFICE OF PRINCIPAL	57400 GENERAL EQUIPMENT	SMS	BLD10003 FOREIGN LANGUAGE	56411 CONSUMABLE TEXTS
NMHS-1	ADDITIONAL INSTRUMENT RENTAL	\$16.00	NMHS	BLE10025 MUSIC	56100 GENERAL SUPPLIES	NMHS	BLE10025 MUSIC	54420 LEASE / RENTAL

Requesting Approval
Across MOC

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
FAC-1	ANNUAL INSPECTIONS FOR ELEVATORS AND BOILERS BROKEN OUT BY LOCATION	\$8,500.00	NMHS	BFE26243 MAINTENANCE & REPAIR	58100 DUES & FEES	HPS	BFA26243 MAINTENANCE & REPAIR	58100 DUES & FEES
						NES	BFB26243 MAINTENANCE & REPAIR	
						SNIS	BFF26243 MAINTENANCE & REPAIR	
						SMS	BFD26243 MAINTENANCE & REPAIR	
						C.O.	BFY26243 MAINTENANCE & REPAIR	
SPED-1	ADJUST BUDGET DUE TO INCREASED NEED PUBLIC AND DECREASED NEED PRIVATE TUITION	\$120,220.00	SPED	BSZ10028 ALTERNATIVE EDUCATION	55630 NON-PUBLIC TUITION	SPED	BSZ10028 ALTERNATIVE EDUCATION	55610 PUBLIC TUITION

Informational
Within Major Object Code

Background and timeline of SMS Transition Administrator:

2015-16: Established as part of the school budget to assist with the transitioning grade 5 and 6 students as they entered the middle school.

October of 2015: The Principal left SMS, the Transition Administrator become the Interim Principal and the role of Transition Administrator was backfilled internally for the remainder of the 15-16 school year.

2016-17 School Year: New full time principal appointed to SMS, Transition Administrator remains.

2017 January Budget Presentation: The administration feels that scope of the Transition Administrator needs to expand and be refocused now that the initial phase of the redistricting is over.

Spring of 2017:

- Results from Social/ Emotional Audit and School Climate Survey raise concerns about the need for additional supports.
- Yearlong conversation and action research on interpersonal skills and instruction add a focus on the need to incorporate more purposeful play in the primary grades.
- SMS Transition Administrator: As you may have seen on the Operations agenda, the requested changes to the position appear on the budget transfer document. Below are additional options as requested at the July Board meeting. I wanted to add some additional context and make clear that this is about the reallocation of resources to meet the needs of our students and not tied to a person:
 - Our work to identify and audit our PBIS (Positive Behavior, Intervention and Support) programs last year helped clarify the need to focus on this area. While we anticipated this during the budget process, the survey data and focus groups didn't come in until much later in the year.
 - We did explore options on how we can best support our teachers and students as they work to address the social emotional needs of our students and where the greatest impact would be. The reallocation of resources is much more cost effective in that the consultants we looked at would cost us more than \$1,000 per day and did not have the same experience as our current staff.
 - During the budget process, we thought that keeping the position was the best option. Since that time, we have evolved our thinking and by moving that position to contracted service, we can increase the flexibility for future planning and avoid the potential liability of a position that was originally designed to be temporary.

Current Options:	Budget Impact	Details
One: Recommended by the administration and reflects the intent of the adopted budget.	-.45 administrator at SMS Salary Line 51115 in the amount of (\$65,000) +\$65,000 to DOI Purchased Services (53200)	Continue with the scope of work as planned, expanding the role of transition coordinator and including K-2 support for social and emotional learning. Provides more flexibility for the future.
Option Two	No Change	Keep Transition Administrator Role unchanged and post for a new .45 administrator position
Option Three	+ \$65,000 to the DOI Purchased Services Line	This would maintain the position at SMS and increase the DOI Purchased services line by \$65,000. (funds would need to come from the operating budget)
Option Four	Reduce SMS administrators by .45	Reduce the SMS budget by the .45 Administrator and do not provide any social emotional support services.