

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2018-2019

136 - Sterling School District

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,342,939	\$398,262		\$593,490	\$54,987	\$169,460	\$1,396	\$972	\$3,561,505
21XX	Support services - students	\$39,455		\$46,077	\$14,399	\$75,387	\$2,216	\$1,222		\$178,755
221X	Improvement of instruction					\$9,764				\$9,764
222X	Library and media services					\$1,674	\$192			\$1,866
22XX	Support services - instruction		\$65,314	\$51,500	\$28,772	\$29,768	\$6,076	\$134,332		\$315,762
24XX	Support Services - school based administration			\$242,707	\$80,273	\$1,029	\$11,604		\$119	\$335,732
26XX	Operation and maintenance of plant					\$427,653	\$108,201	\$110		\$535,964
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$5,312	\$22,662	\$33,189	\$1,823			\$62,987
4XX1	Minor school construction									
Total		\$2,382,393	\$463,576	\$345,596	\$739,596	\$633,452	\$299,572	\$137,060	\$1,091	\$5,002,335

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
136 - Sterling School District

State of Connecticut
 Department of Education
Fiscal Year: 2018-2019

School Name: 1360311 - Sterling Community School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
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Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

136 - Sterling School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

Special Education

Special education expenditures not eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE101	Teacher salaries	\$24,874.86	\$106,068.31	(\$81,193.45)	-76.55%
SE102	Instructional aide salaries	\$4,017.10	\$27,935.09	(\$23,917.99)	-85.62%
SE103	Other salaries		\$5,257.86	(\$5,257.86)	-100.00%
SE104	Employee benefits	\$1,183.05	\$3,825.64	(\$2,642.59)	-69.08%
SE105	Purchased services	\$7,617.58	\$9,412.48	(\$1,794.90)	-19.07%
SE106	Special education tuition	\$108,983.25	\$35,974.26	\$73,008.99	202.95%
SE107	Supplies	\$1,583.00	\$1,287.78	\$295.22	22.92%
SE108	Property services		\$1,251.00	(\$1,251.00)	-100.00%
SE109	Equipment				
SE110	All other expenditures				
SE199	Total	\$148,258.84	\$191,012.42	(\$42,753.58)	-22.38%

Special education expenditures eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE201	Teacher salaries	\$691,644.43	\$571,790.24	\$119,854.19	20.96%
SE202	Instructional aide salaries	\$345,605.82	\$363,958.83	(\$18,353.01)	-5.04%
SE203	Other salaries	\$78,694.00	\$110,253.85	(\$31,559.85)	-28.62%
SE204	Employee benefits	\$247,323.62	\$224,808.92	\$22,514.70	10.02%
SE205	Purchased services	\$38,146.96	\$121,906.52	(\$83,759.56)	-68.71%
SE206	Special education tuition	\$846,663.41	\$1,041,478.00	(\$194,814.59)	-18.71%
SE207	Supplies	\$35,091.34	\$46,420.81	(\$11,329.47)	-24.41%
SE208	Property services	\$1,521.49		\$1,521.49	
SE209	Equipment	\$1,236.00	\$91.50	\$1,144.50	1250.82%
SE210	All other expenditures	\$269.03	\$210.00	\$59.03	28.11%
SE299	Total	\$2,286,196.10	\$2,480,918.67	(\$194,722.57)	-7.85%