

PAY DESCRIPTION	COUNT	GROSS PAY
ELEMENTARY TEACH CAV (0010) 100-512110-101-000-0	2	4,636.40
ELEMENTARY TEACH OES (0030) 100-512110-104-000-0	23	80,782.76
ELEMENTARY TEACH PCK (0040) 100-512110-105-000-0	2	2,506.58
ELEMENTARY TEACH TIM (0050) 100-512110-701-000-0	7	24,955.64
EXTENDED READ SALARY (0065) 100-512115-000-000-0	4	1,361.66
ELEM TEACH AIDE CAV (0070) 100-512115-101-000-0	2	2,010.52
ELEM TEACH AIDE O.E (0090) 100-512115-104-000-0	4	2,550.50
ELEM TEACH AIDE PEC (0100) 100-512115-105-000-0	2	1,977.45
ELEM TEACH AIDE TIMB (0110) 100-512115-701-000-0	1	953.83
ELEM SUB. TEACH O.E (0150) 100-512160-104-000-0	9	3,936.00
ELEM SUB TEACH TIMB (0170) 100-512160-701-000-0	8	842.00
ELEM AIDE SUB. O.E (0190) 100-512165-104-000-0	1	272.44
SECONDARY TEACH OHS (0240) 100-515110-402-000-0	24	87,590.51
SECONDARY TEACH TIMB (0250) 100-515110-701-000-0	10	34,334.81
TEACHER AIDE OHS (0270) 100-515115-402-000-0	4	1,430.70
SUB TEACHER OHS (0320) 100-515160-402-000-0	10	3,754.00
SUB TEACHER TIMB (0330) 100-515160-701-000-0	4	574.00
SUB. TEACHER AIDE O (0340) 100-515165-201-000-0	1	63.25
EXCEPT CHILD TEACHER (0370) 100-521110-104-000-0	4	8,728.99
EXC CHILD TEACH OHS (0410) 100-521110-402-000-0	1	5,358.33
EXC CHILD TEACH TIMB (0420) 100-521110-701-000-0	2	4,682.00
EXCEP CHILD AIDE O (0430) 100-521115-104-000-0	2	1,295.28
EXC CHILD AIDE OHS (0460) 100-521115-402-000-0	1	1,200.80
EXC CHILD AIDE TIMB (0470) 100-521115-701-000-0	1	711.00
EXCEP CHILD SUB TEA (0480) 100-521160-104-000-0	2	555.95
EXC CHILD SUB TEA O (0510) 100-521160-201-000-0	1	41.00
EX CHILD SUB AIDE OH (0570) 100-521165-402-000-0	1	77.84
EX EARLY CHILDHOOD (0582) 100-522110-000-000-0	1	6,681.91
EXTRACURRICULAR OJ (0590) 100-531110-201-000-0	3	2,068.16
EXTRACURRICULAR OHS (0620) 100-531110-402-000-0	13	7,135.76
EXTRACURRICULAR TIMB (0630) 100-531110-701-000-0	8	4,037.91
SCHOOL ACTIVITIES (0640) 100-533100-000-000-0	18	826.17
GUIDANCE OES (0643) 100-611110-104-000-0	1	2,901.91
GUIDANCE OHS (0650) 100-611110-402-000-0	1	4,873.16
GUIDANCE TIMB (0660) 100-611110-701-000-0	1	4,873.16
ANCILLARY N C SALARY (0670) 100-616115-000-000-0	1	1,380.26
INST. IMPV. CERT. SA (0671) 100-621110-000-000-0	3	11,021.32
CERTIFIED MEDIA OHS (0680) 100-622110-402-000-0	1	4,033.33
MEDIA AIDE O.E.S (0700) 100-622115-104-000-0	1	1,216.60
MEDIA AIDE OHS (0725) 100-622115-402-000-0	1	1,343.00
MEDIA AIDE TIMB (0730) 100-622115-701-000-0	1	1,343.00
MEDIA SUBSTITUTE SAL (0735) 100-622165-110-000-0	1	77.84
CLERK OF BOARD SALARY (0745) 100-631100-000-000-0	1	312.36
DISTRICT ADM. CERTI (0750) 100-632110-000-000-0	1	8,016.66
CERT. SCH. ADM. CAV (0765) 100-641110-101-000-0	2	316.00
CERT. SCHOOL ADMIN (0770) 100-641110-104-000-0	1	6,520.50
CERT. SCH. ADM PEC (0775) 100-641110-105-000-0	1	78.25
CERT SCHOOL ADMIN OH (0810) 100-641110-402-000-0	2	9,522.75
CERT SCHOOL ADMIN TI (0820) 100-641110-701-000-0	1	6,677.00
SCHOOL SECRETARY O (0830) 100-641115-104-000-0	2	3,312.16
SCHOOL SECRETARY OHS (0880) 100-641115-402-000-0	3	7,214.06
SCHOOL SECRETARY TIM (0890) 100-641115-701-000-0	2	3,083.59
SCHOOL SUB. SECRETAR (0900) 100-641165-000-000-0	1	540.54
NON CERT BUSINESS OP (0920) 100-651115-000-000-0	3	10,382.82
CUSTODIAL REG. SAL (0932) 100-661115-101-000-0	2	428.60
CUSTODIAL REG. SAL (0934) 100-661115-104-000-0	2	2,937.77
CUSTODIAL REG SAL OH (0941) 100-661115-402-000-0	5	7,426.91
CUSTODIAL REG SAL TI (0942) 100-661115-701-000-0	4	5,249.40
CUST. TEMP. SAL. O.E (0947) 100-661165-104-000-0	1	38.08
CUST TEMP SAL OHS (0954) 100-661165-402-000-0	1	323.68
CUST TEMP SAL TIMB (0955) 100-661165-701-000-0	2	495.04
MAINTENANCE NON-CERT (0956) 100-664115-000-000-0	2	4,362.10
GROUPS MAINTENANCE (0958) 100-665115-000-000-0	1	829.04
BUS DRIVER SALARIES (0960) 100-681115-000-000-0	24	15,786.63
BUS MECHANIC SALARIE (0970) 100-681116-000-000-0	2	4,683.91
TRANSPORTATION SUPER (0980) 100-681117-000-000-0	1	1,158.75

PAY DESCRIPTION	COUNT	GROSS PAY
SECRETARY DISPATCH (0982) 100-681118-000-000-0	1	1,529.52
EX CURR DRIVER OHS (0996) 100-682118-402-000-0	6	3,267.18
EX CURR DRIVER TIMB (0998) 100-682118-401-000-0	4	934.71
FIELD TRIP DR OHS (1006) 100-681166-402-000-0	1	193.20
FIELD TRIP DR TIMB (1007) 100-681166-701-000-0	2	60.60
YOUTH CHALLENGE PROGRAM (1050) 233-517110-000-000-0	7	27,287.88
DEPARTMENT OF LABOR IYCA (1090) 237-621110-000-000-0	1	1,540.00
HEALTHY SCHOOLS NURSE GRANT (1250) 242-621110-000-000-0	1	2,067.00
TECHNOLOGY CERT. SAL (1900) 245-621110-000-000-0	1	794.69
TITLE II D GRANT 2015-17 (2010) 248-515110-000-000-0	3	1,441.03
CHAP I TEACHER SALAR (2020) 251-512110-000-000-0	2	401.52
CHAP I TEACHER AIDE (2030) 251-512115-000-000-0	2	713.92
TITLE I TEACHER AIDE (2032) 251-512115-104-000-0	7	3,741.84
TITLE I TEACHER AIDE (2036) 251-512115-701-000-0	9	7,237.17
VI B TEACHER AIDE (2080) 257-521115-000-000-0	16	11,025.52
PRE SCHOOL NON CERTI (2093) 258-522115-000-000-0	3	2,539.05
LEP GRANT (3005) 261-515110-000-000-0	4	2,291.20
TITLE II-A ESEA (3020) 271-621110-000-000-0	1	166.66
PSR PROVIDERS (4000) 288-621110-000-000-0	12	15,542.85
MEDICAID PARAPROFESSIONALS (4010) 288-621115-000-000-0	7	5,886.01
FOOD SERVICE REGULAR (4020) 290-710115-000-000-0	16	15,990.57
FOOD SERVICE SUB. SA (4030) 290-710165-000-000-0	3	250.04
FOOD SERVICE - IYCA (4040) 291-710115-000-000-0	8	10,482.88
*** GRAND TOTAL:	372	546,079.37