

Oracle Elementary School District # 2
Advisory Committee Capital Projects Recommendations

Updated 6/20/2019

Student Transportation Projects - Bus Barn

Purchase six buses to upgrade aging fleet.	\$700,000
Pay off the existing lease purchase of an 84 passenger bus	\$87,093

Health and Safety Projects - Parking Lot and Bus Loop

Reconfigure parking lot to allow one way in and one exit. Add additional standard parking and add additional (10) parking places configured for person's with disabilities. Stripe to indicate flow. Permanently close existing middle drive access. Paint student/parent drop off point. Redesign corner at 5th grade building for better traffic flow alleviating abrupt right hand turn.	\$1,305,657
Install new bus loop and drop off side walks north of existing bus drop off.	\$653,825

Health and Safety Projects - Student Restrooms

Repair, remodel and bring girls and boys Kindergarten - 5th grade student restrooms up to ADA compliant standards. This area also includes two special needs classrooms. Six restrooms in total.	\$738,112
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Health and Safety Projects - Playground

Remove playground equipment that no longer meets school facilities standards and replace with commercial grade play equipment that is protected by sun sails.	\$320,360
Add ADA compliant pathways to the north playground equipment.	\$88,099

Health and Safety Projects - Kitchen

Replace existing circa 1973 Ansul hood (does not meet current fire code) with reconfigured a 10 x 12 Ansul hood to accommodate a reconfiguration of the gas fired kitchen equipment. This reconfiguration will allow kitchen staff to access the ovens and other equipment from the serving line side of the hood. This configuration will allow room for staff to remove food from the ovens, etc., and turn directly around to the serving line.	\$152,171
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Replace circa 1973 six burner stove with new cook top (no oven) \$56,063

Replace both the 2 and 3 compartment sinks. These sinks do not meet the health code because of the square corners in the sinks (cannot correctly clean the square corners) and they leak. \$52,059

Lower two floor drains. Currently floor drains are 1" above the floor (tripping hazard). One of the drains will be directly in the walk way when the new Ansul is installed. \$9,611

Install air conditioning and replace/update existing duct work in the kitchen. 24 x 50 w/10' ceiling. Currently there is an outdated and inefficient evaporative cooler. \$124,940

Replace 2 existing failed air door units. \$4,005

Replace the existing wood surfaced work table with a stainless steel table. \$5,606

Remove existing drinking fountain and drain sink (used for emptying milk cartons) and replace with stainless drain sink only. \$5,126

Replace existing 8 x 10 walk-in refrigerator and 8 x 10 & 10 x 18 walk-in freezers. The smaller of the walk-ins are original equipment and the larger exterior mounted freezer is 20+ years old with walls and cooling systems that are failing. \$465,513

Health and Safety Project - Cafeteria

Return air vents in the cafeteria need to be enlarged for more efficient cooling and heating. \$24,027

Educational Enhancement Projects - Cafeteria

Upgrade the sound system and add acoustic treatment to the multipurpose building used for student performances. \$40,045

Install audience seating in the multipurpose building used for student performances. The original seating was removed in 1992 and relocated to the gymnasium. \$65,000

Educational Enhancement Project - Commons Area

Re-grade the steep hillside adjacent to the southwest side of the cafeteria and install an ADA compliant ramp between the parking areas and the building. \$104,117

Relocate two fire hydrants that are currently in foot and auto pathways. \$40,135

Health and Safety Projects - Middle School

Connect two sidewalks on the west side of the science building so ADA required ramp can be used for transition from upper area to lower area. \$6,487

Build new 15,500 sf ten room classroom building w/restrooms on Junior high & 6th grade site. This building will replace an existing circa 1962 building that does not have classrooms that meet current school facility standards. The ceiling tiles in this building are asbestos. \$5,461,702

Health and Safety Projects - Medical Office

Repair, remodel and bring attendance office staff restroom up to ADA compliant standards. \$15,377

Reconfigure Health Services office and install ADA compliant shower stall. \$56,063

Health and Safety Projects - Campus Entrance

Install sally port entry and exits at the attendance office entrance. This system funnels all visitors through a controlled, video monitored "buzz in" type system. \$40,045

Install card entry at all (10 approx.) exterior gates (use battery type lock systems with yellow notification indicator for low battery. If possible with record of entry card user). \$80,090

Educational Enhancement Project - Library

Expand the circa 1972 library building to include a teacher training room, staff and student restrooms and tutoring rooms. \$1,591,388

Additional Capital Bond Projects

Site wide HVAC replacement \$300,000

Site wide HVAC structural engineering \$25,000

Repair cracked block at all four corners on both primary grade buildings where the metal roof structure intersects with the block.	\$65,673
Install ADA (American's With Disabilities Act) compliant ramp from upper parking area to lower drive.	\$48,054
Install 3/4 ton mini split air conditioner in the technology server room.	\$8,009
Pay off the building constructed for administration and transportation offices when the Oracle Ridge campus was closed and consolidated to Mountain Vista. This modular building replaced a 35 year old dilapidated portable building.	\$368,000