

New Milford Board of Education  
Comparative Statement of  
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND  
Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2013 - 2014			Estimated	Supt Req	BUDGET WORKPAPERS 2014 - 2015		
		Actual 2011/2012	Actual 2012/2013	Original 2013/2014	Adjusted 2013/2014	Exp. to Date 12/31/2013			Board of ED	Town Coun	Adopted 2014/2015
Program: 2610	CUSTODIAL & HOUSEKEEPING										
2610/112/0000	SALARY/NON-CERT-CUSTODIAL STIPEND	18,500	18,500	18,500	18,500	7,400	18,500	18,500	18,500	18,500	18,500
	STIPEND FOR ENERGY MANAGER										
Program Total		18,500	18,500	18,500	18,500	7,400	18,500	18,500	18,500	18,500	18,500

New Milford Board of Education  
Comparative Statement of  
Appropriations and Expenditures

Fund 001 - 000 GENERAL FUND

Department 0013 ENERGY EDUCATION

Func/Obj	Description	GAAP BASIS		BUDGETARY BASIS 2013 - 2014			Estimated	Supt Req	BUDGET WORKPAPERS 2014 - 2015		
		Actual 2011/2012	Actual 2012/2013	Original 2013/2014	Adjusted 2013/2014	Exp. to Date 12/31/2013			Board of ED	Town Coun	Adopted 2014/2015
Program: 2620 MAINTENANCE & REPAIR											
2620/339/0000	PUR SER/OTHER PROF-ENERGY SOFTWARE MAINT	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785
2620/580/0000	TRAVEL-ENERGY MANAGEMENT	0	1,371	1,475	1,475	0	1,475	1,375	1,375	1,375	1,375
Program Total		1,785	3,156	3,260	3,260	1,785	3,260	3,160	3,160	3,160	3,160
Department Total		20,285	21,656	21,760	21,760	9,185	21,760	21,660	21,660	21,660	21,660