

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 003-000-2122-0001-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

| | |
|---|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2021 | To: 06/30/2022 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: 520,040 | |
| D. Total Funding Available: 520,040 | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------|---------------------------------------|---|--|---------------------------|----------------|-------------|------------|-----------|
| 24308 CRRSA, ESSER II | 2600 Operation & Maintenance of Plant | 57332 Supply Assets (\$5,000 or less) | 0000 No Program | 0000 No Job Class | \$290,670 | (\$41,644) | \$249,026 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 51300 Additional Compensation | 1010 Regular Education (K-12) Programs | 1411 Teachers-Grades 1-12 | | \$3,600 | \$3,600 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 52111 Educational Retirement | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$550 | \$550 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 52112 ERA - Retiree Health | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$72 | \$72 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 52210 FICA Payments | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$225 | \$225 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 52220 Medicare Payments | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$54 | \$54 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 52720 Workers Compensation Employer's Fee | 0000 No Program | 0000 No Job Class | | \$7 | \$7 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 52913 Workers Compensation Employee Fees | 0000 No Program | 0000 No Job Class | | \$6 | \$6 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 53330 Professional Development | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$5,000 | \$16,000 | \$21,000 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 53711 Other Charges | 9000 Co-Curricular and Extra-Curricular Activities | 0000 No Job Class | | \$12,400 | \$12,400 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 53711 Other Charges | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$4,730 | \$4,730 | |
| 24308 CRRSA, ESSER II | 1000 Instruction | 55817 Student Travel | 9000 Co-Curricular and Extra-Curricular Activities | 0000 No Job Class | | \$4,000 | \$4,000 | |
| Sub Total | | | | | | \$0 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

To transfer funds from 2600 function to 1000 function as per change in application in May/June of 2021 to cover additional sport camps for students in July and other expenses for training for AVID

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.