White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



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Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921
White Pine County School District herewith submits the Amended Final budget for the fiscal year ending June 30, 2022.
This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$\frac{1,432,107}{\text{.}}\$.
The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be lowered.
This budget contains 10 governmental fund types with estimated expenditures of and 0 proprietary funds with estimated expenses of
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).
CERTIFICATION APPROVED BY THE GOVERNING BOARD
I Paul Johnson
(Printed Name)
Chief Financial Officer (authority)
(Title) certify that all applicable funds and financial
operations of this Local Government are
listed herein
Signed
Dated: 6 29 21
SCHEDULED PUBLIC HEARING:
Date and Time: May 18, 2020 at 6:15 PM Published: 5/7 & 5/14
Place: White Pine County School District
1135 Avenue C; Ely NV 89301
BOARD OF SCHOOL TRUSTEES Angela McVicars, Chair « Candice Campeau, Vice Chair » Tasheena Sandoval, Clerk Amy Adams, Member » Krystal Blades, Member » Terri Borghoff, Member » Shella Nicholes, Member Adam Young, Swerintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VII, Title VII, Title IX, Section 504, and all other applicable divil rights legislation

Amended Final Budget Fiscal Year 2021-22

Schedule 1

White Pine County School District

Amended Final Budget Fiscal Year Ending June 30, 2022

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SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
(B1)	Net Proceeds of Mines	2021-22022 (CY 21) <u>\$ 1,968,485</u>
(C)	TOTAL ASSESSED VALUE	(This number to be provided by the Dept.

of Taxation from NPM filings as of 04/1/21)

(1) (2) (3) (4) (5) (6) (7)**OPENING** NON-PROP **PROPERTY FUND** TAX TAX TAX **TRANSFERS TOTAL FUND FUND** BALANCE RESOURCES **RESOURCES RATE** IN **RESOURCES** 100 GENERAL FUND: 1000 Local 149,608 0.7500 149,608 3000 State 15,058,432 15,058,432 **State Education Funding** 4000 Federal 50,000 50,000 Opening Balance 6,235,681 6,235,681 (Note: Includes Fund 272) Other Sources **General Sub-Total** 6,235,681 15,258,040 0.7500 21,493,721 **400 DEBT SERVICE** 1,367,301 125,603 1,432,107 0.2490 67,969 2,992,980 **Sub-Total** 7,602,982 15,383,643 1,432,107 0.9990 67,969 24,486,701 **OTHER FUNDS:** 210 Class Size Reduction 230 **Adult Education** 745,594 745,594 240 **State Projects** 1,523,326 1,523,326 250 **Special Education** 1,277,956 758,591 2,036,547 Federal Projects 280 2,479,577 2,479,577 290 **Food Service** 424,845 73,931 498,776 260 Other Grants & Donations 8,000 8,000 270 Other Special Revenue -300 **Capital Projects** 210,000 210,000 330 **Building and Sites** 2,750 2,750 Proprietary: Other Funds Sub-Total 6,672,049 832,522 7,504,571 **Total All Funds** 7,602,982 22,055,692 1,432,107 0.9990 900,491 31,991,272 Less: Interfund Transfers

White Pine County School District All Funds - Budgeted Resources

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From Visions Budget Input

NET ALL FUNDS

Amended Final Budget Fiscal Year 2021-22 Schedule AA (Modified)

(900,881)

(390)

(900,881)

31,090,391

22,055,692

1,432,107

0.9990

7,602,982

ATTACHMENT TO SCHEDULE AA

CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

C. TOTAL OPERATING AND DEBT	493,535,220	0.9990	4,930,417	(1,195,600)	6,210,621
Total School Debt					1,438,219
Net Proceeds of Minerals	203,742,587	0.2490	507,319		507,319
Revenue Limitations	493,535,220	0.2490	1,228,903	(298,003)	930,900
Property Tax Subject to					
B. SCHOOL DEBT:					
Total School Operating					4,772,402
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXX	XXXXXXX	_XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	
** Net Proceeds revenue reserved	262,464,725	0.7500	1,968,485		1,968,485
Revenue Limitations	493,535,220	0.7500	3,701,514	(897,598)	2,803,917
Property Tax Subject to					
A. SCHOOL OPERATING:				[(-) (-)]	
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	(Excluding	TAX	AD VALOREM	TAX	BUDGETED ABATED
	VALUATION		TOTAL PREABATED	AD VALOREM	DUDGETED
	(1) ASSESSED	(2)	(3)	(4)	(5)

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County School District Ad Valorem Tax Calculations

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Augmented Budget Fiscal Year 2021-22
Attachment to Schedule AA

SUMMARY OF BUDGETED REQUIREMENTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCE
100 GENERAL FUND:							
100 Regular	3,288,518	1,482,109	461,280			L	5,231,90
200 Special	3,974	143					4,11
300 Vocational & Technical	299,199	115,220	19,937				434,35
400 Other	237,569	113,221	-				350,79
500 Nonpublic School			-				_
600 Adult Education	86	22	-				10
800 Community Services	-	-	-				-
900 Co & Extra Curricular	292,981	22,229	132,511				447,72
Undistributed Expenditures:							
2000 Support Services	3,193,390	1,428,027	3,879,940				8,501,35
4000							
Facility Acq & Construction	-	-	5,000				5,00
6100 Interdistrict Payments							
6200 Fund Transfers				832,912		<u> </u>	832,91
6300 Contingency					175		-
8000 Ending Balance:						3,716,969	3,716,96
NPM - Reserved Per NRS 387 1235						1,968,485	1,968,48.
Other						2,520,100	2,300,40.
Total Ending Fund Balance							-33
General Subtotal	7,315,716	3,160,970	4,498,668	832,912		5,685,454	21,493,72
400 DEBT SERVICE			772,302	-		2,220,678	2,992,980
Sub-Total	7,315,716	3,160,970	5,270,970	832,912	_	7,906,132	24,486,701
OTHER FUNDS:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,		002,022		7,300,132	24,480,703
210 Class Size Reduction	_	_	_		1-	_	
230 Adult Education	474,838	215,231	55,525	- 1			745,594
240 State Projects	1,004,391	393,844	125,091		1-1-	0	
250 Special Education	1,321,654	575,213	139,680				1,523,326 2,036,547
260 Other Grants & Donations			8,000				
270 Other Special Revenue	_	-	- 5,000	-			8,000
280 Federal Projects	1,017,286	297,046	1,165,245				7 470 F7
290 Food Service	24,847	4,589	469,340			-	2,479,577
300 Capital Projects	2 1,0 17	- 4,500	142,031	67,969		-	498,776
330 Building and Sites		-	2,750	07,505	-	-	210,000
Proprietary:	-	_	2,730		-		2,750
Other Funds Sub-Total	3,843,016	1,485,923	2,107,662	67,969			7 504 534
Total Ali Funds	11,158,732	4,646,893			-	7,000,400	7,504,571
Less: Interfund Transfers	11,130,/32	4,040,693	7,378,633	900,881	-	7,906,132	31,991,272
	11 150 700	4.646.000	7.070.000	(900,881)			(900,881
NET ALL FUNDS	11,158,732	4,646,893	7,378,633	-	-	7,906,132	31,090,391

White Pine County School District All Funds - Fund Applications

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TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR ENDING 06/30/20		AL YEAR NG 06/30/21	_ <u>E</u>	ESTIMATED YEAR NDING 06/30/22
	FTE Total employees	167.22		169.75		171.75
	FTE Classroom teachers	71.4		73.4		75
		ENROLLMENT AND BASIC	SUPPORT GUARANTE			
		TUAL YEAR ING 06/30/20	ACTUAL ADE YEAR ENDING 06/		ESTIMATED A	
3	Pre-kindergarten (NRS 388 490)x	6=	x 6=	<u>-</u>	x 6 =	-
2	Kindergarten		<u> </u>		_	
3 4	Grades 1-12 & Ungraded Total WEIGHTED enrollment			-		•
5	Deduct students transported into Nevada (*)					
6,	Add students transported from Nevada (*) (*) Report weighted enrollment		3		_	
7.	TOTAL ENROLLMENT	1,244.82		1,191.15		1,191.15
8.	Apportionment Enrollment, Higher of three Years	est			_	1,244.82
9.	Hold Harmless Enrollment				_	1,244.82
10 10a 11	Basic support per student amount for Supplemental Support per Student Total basic support for school district.	(Does not include Hold Harmless ct			*	
12 12a	Estimated number of special educa	Amount per Unit X			-	
13	TOTAL BASIC SUPPORT GUARAN	NTEE (Line 11 + Line 12a)			_	-
LESS	B LOCAL FUNDS AVAILABLE					
14	2.60 percent Local School Support	Tax (LSST)				
15	25 cent Property Tax			_		
16	STATE SHARE (Line 8 - Line 9 - Lii	ne 10)				16,336,388
	REVENUE TO: Special Education General Fund	on Special Revenue Fund	\$ \$	1,277,956 15,058,432		
17	Estimated REGULAR Adult High So		pecial Revenue			
18	Estimated PRISON Adult High Scho		pecial Revenue		BETWEEN CO.	
19	Other anticipated DSA revenue (des	scribe)	pecial Revenue		_	
20	Total projected DSA revenue for Ye	ar Year Ending 06/30/22 (Lines 1	16, 17, 18, 19)			16,336,388
	14	School District White	e Pine County			

* ADE = Average Daily Enrollment

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Page: ____ Amended Final Budget Fiscal Year 2021-22 Schedule B-1(Alt)

			(1)	(2)	(3)	(4)	(4)	(4R)
	l		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YE	AR ENDING
		REVENUE	PRIOR	CURRENT	06/3	10/22	06/3	0/22
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
			06/30/20	06/30/21	APPROVED	APPROVED	FINAL	REVISIONS
1000		LOCAL SOURCES						
1100		Tax Revenue						
	1110	Property Taxes	2,628,714	2,420,971	2,813,917	2,813,917	_	2,813,917
	1110	Property Taxes - Prior Year						
	1111	Net Proceeds of Mines	1,811,007	1,425,619	1,968,485	1,968,485	-	1,968,485
	1120	School Support Taxes	2,972,909	3,239,901	3,145,263	3,145,263	-	3,145,263
	1150	Residential Construction Tax	-	-	-	_	-	-
1190		Other Taxes			-			
	1191	Franchise Taxes	-	-	-	-	-	-
	1192	Governmental Services Tax	746,351	763,667	756,642	756,642	-	756,642
	1193/4	Boat Registration/Geothermal	7,105	-	-	-	-	-
1300		Tuition	76,908	23,000	99,608	99,608	99,608	
1400		Transportation Fees	-	-	-	-	-	
1500		Earnings on Investments	468	-	- 1	-	-	
1600		Food Service Revenue						
	1600-20	Daily Sales - Adult, Students, Ala Carte					-	
	1630	Catering Sales						
	1660	Food Service Fees		_				
1900		Other Revenues						
	1905	Solar Reimbursement	-	-	-		-	
	1910	Rentals	-	- 1	-	-		
	1920	Donations	-	_	-	-	-	
	1921	Local Grants & Programs	-	-	-	-	-	
	1950/60	Services Provided other Governments		-	-			
	1990	Miscellaneous	142,324	50,000	50,000	50,000	50,000	
	1992	Environmental Fines	-	-		- 30,000	50,000	
	1999	Grant Indirect Cost Recovery	-	-	_		-	
		TOTAL LOCAL SOURCES	8,385,787	7,923,158	8,833,915	8,833,915	149,608	8,684,307
								3,00 1,00
3000		REVENUE FROM STATE SOURCES						
	3110	Distributive School Fund	5,674,979	6,071,984	5,083,917	5,083,917	15,058,432	(9,974,515
	3115	Special Education - DSA Funding	-	_	-	- 1	-	- (0,07.,020
	3120	Counseling - DSA Funding		-	-	-	-	
3200		Restricted Funding/Grants-in-Aid Rev	- 1	-	-	-	-	
3800		In Lieu of Taxes	-	-	-	_	_	_
3900		For/on behalf of School District	-	-	-	-	_	
		TOTAL STATE SOURCES	5,674,979	6,071,984	5,083,917	5,083,917	15,058,432	(9,974,515)
						i i		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4000		FEDERAL SOURCES	İ					_
4100	1	Unrestricted - Direct Fed Gov't	- 1	-	-	-		
4200		Unrestricted - State Agency	213,095	50,000	50,000	50,000	50,000	
4300	1	Restricted - Direct	-		-	-	- 30,000	
4500	1	Restricted - State Agency	-		-			
		Restricted - Other Agency	88,772	_	-	-		
47001			55/172					
4700 4800		Revenue in Lieu of Taxes	- 1	_	_ 1	_ 1	_]	_
4800 4900		Revenue in Lieu of Taxes Revenue for-on behalf of School District	-	-	-			

White Pine County School District General Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

		(1)	(3)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22	06/3	0/22
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
		06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
	5110 Bond Principal	-	-	-	_	_	
	5120 Premium/Discount of Bond Sale	-	- 1	_	-	-	
5200	Transfers from Other Funds	76,085		_	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	-	-	_	
5400	Loan Proceeds (> 12 months)	-	- 1	-	-	_	
5500	Capital lease Proceeds	-	-	-	-	_	
5600	Other Long-Term Debt Proceeds	-	-	-	-	_	
	TOTAL OTHER FINANCING SOURCES	76,085	-	-	-	-	
8000	OPENING FUND BALANCE						
Reserved Op	ening Balance	828,295	828,762	828,762	828,762	828,762	
Opening Bala	ince (Other)	3,274,840	5,406,919	5,406,919	5,406,919	5,406,919	
	TOTAL OPENING FUND BALANCE	4,103,135	6,235,681	6,235,681	6,235,681	6,235,681	
Prior Period /	Adjustments					-,,-	
Residual Equi	ity Transfers						
	TOTAL ALL RESOURCES	18,541,853	20,280,823	20,203,513	20,203,513	21,493,721	(1,290,208
	Total Revenues	14,362,633	14,045,142	13,967,832	13,967,832	15,258,040	(-))
	Includes Stabilization Revenue:	-					
	Includes Stabilization Fund Balance:	828,295	828,762	828,762	828,762	828,762	
	Transfers from Other Funds	-	020,702	020,702	320,702	020,702	
	Ending Fund Balance	3,274,840	3,438,434	5,406,919	5,406,919	5,406,919	
	Total	4 102 126	4 207 100	5,400,513	5,400,515	3,400,319	

4,103,135

4,267,196

White Pine County School District General Fund - Budgeted Total Resources

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Total

Amended Final Budget Fiscal Year 2021-22 Schedule BB-6

6,235,681

6,235,681

6,235,681

			(1)	(2)	(3)	(4)	(4)	(4R)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	P	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
			06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
100		AR PROGRAMS						
100		Instruction						
	100	Salaries	2,792,606	2,667,006	3,217,592	3,217,592	3,288,518	(70,926)
	200	Benefits	1,269,329	1,221,015	1,466,513	1,466,513	1,482,109	(15,596)
		Purchased Services	306,025	303,018	303,020	303,020	303,020	
	600	Supplies	133,717	150,060	150,060	150,060	158,110	(8,050)
	700	Property	-	-				
	8/900	Miscellaneous & Other		150	150	150	150	
270		Student Transportation						
	100	Salaries						
	200	Benefits						_
		Purchased Services						
	600	Supplies						_
_	700	Property						
	8/900	Miscellaneous & Other						_
290		Other Direct Support						
	100	Salaries						
	200	Benefits						
	3/4/500	Purchased Services			-			-
	600	Supplies						_
	700	Property						_
	8/900	Miscellaneous & Other						
100		TOTAL REGULAR PROGRAMS	4,501,677	4,341,249	5,137,335	5,137,335	5,231,906	(94,571)
200	SPECIAL	PROGRAMS						
100	0	Instruction						
	100	Salaries	-	-	- 1		3,974	(3,974)
	200	Benefits	-	-	-	-	143	(143)
	3/4/500	Purchased Services	-	-	-	-	-	- (= .0)
	600	Supplies	_	-	-	-	_	-
	700	Property	-	-	_	_		
	8/900	Miscellaneous & Other		-	-	-	_	
270	0	Student Transportation						
	100	Salaries						
	200	Benefits				-		
	3/4/500	Purchased Services						
	600	Supplies		-				
	700	Property						
	8/900	Miscellaneous & Other			-			-
290		Other Direct Support		-				
	100	Salaries	-			-		
	200	Benefits						
		Purchased Services	-		_			
	600	Supplies				- - +		
	700	Property			-			
	8/900	Miscellaneous & Other						<u> </u>
200	0, 300	TOTAL SPECIAL PROGRAMS					4 117	(4.117)
		TOTAL STECIAL TROOKARD					4,117	(4,117)

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-7

		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING	(4)	(4R) AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
		YEAR ENDING 06/30/21	06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
270	GIFTED AND TALENTED	00,00,22	00/00/21	ATTROVED	AFFROVED	AFFROVED	KEAISIONS
1000	Instruction						
	100 Salaries	-	-		_	-	
	200 Benefits		-	-	_	-	
	3/4/500 Purchased Services	-	-		-	_	
	600 Supplies	-	-		_	-	
	700 Property	-	-	_			
	8/900 Miscellaneous & Other		-	-		-	-
2700	Student Transportation						-
	100 Salaries						-
	200 Benefits						-
	3/4/500 Purchased Services	<u> </u>					-
	600 Supplies						-
	700 Property						-
	8/900 Miscellaneous & Other						-
2900	Other Direct Support						
	100 Salaries						_
	200 Benefits						-
	3/4/500 Purchased Services						-
	600 Supplies						-
	700 Property				· ·		-
	8/900 Miscellaneous & Other						-
270	TOTAL GIFTED AND TALENTED	-	-			-	
j.	VOCATIONAL & TECHNICAL						
1000	Instruction						
	100 Salaries	154,605	255,529	299,199	299,199	299,199	_
	200 Benefits	61,435	107,578	115,220	115,220	115,220	-
	3/4/500 Purchased Services	-	-	-		-	-
	500 Supplies	12,012	19,937	19,937	19,937	19,937	_
	700 Property	5,264	-	-		-	_
	3/900 Miscellaneous & Other	-	-	-		-	-
2700	Student Transportation						-
	LOO Salaries			_			-
	200 Benefits						
	3/4/500 Purchased Services						
	500 Supplies	<u> </u>					
	700 Property						~
	3/900 Miscellaneous & Other						-
2900	Other Direct Support						-
	.00 Salaries	ļ					-
	200 Benefits						
	3/4/500 Purchased Services						-
	500 Supplies					T	
	'00 Property						
	/900 Miscellaneous & Other						-
300	TOTAL VOCATIONAL & TECHNICAL	233,316	383,044	434,356	434,356	434,356	

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-8

			(1)	(2)	(3)	(4)	(4)	(4R)						
			ACTUAL	CTUAL ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEAR ENDING							
	PROGRAM FUNCTION OBJECT		PRIOR	PRIOR	PRIOR	PRIOR	PRIOR	PRIOR	PRIOR	CURRENT	06/30/22		06/30/22	
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED							
			06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS						
400	OTHER	INSTRUCTIONAL PROGRAMS												
1000		Instruction												
	100	Salaries	-	229,534	237,569	237,569	237,569	-						
	200	Benefits	18	105,451	113,221	113,221	113,221							
	3/4/500	Purchased Services			-	-								
	600	Supplies	- 7		-	-	-	_						
	700	Property	_		-	-	-							
	8/900	Miscellaneous & Other	-	-	-	-	-	_						
2700		Student Transportation												
	100	Salaries						_						
	200	Benefits												
	3/4/500	Purchased Services												
	600	Supplies						-						
	700	Property						_						
	8/900	Miscellaneous & Other						_						
2900		Other Direct Support						-						
	100	Salaries						-						
	200	Benefits						_						
	3/4/500	Purchased Services						_						
	600	Supplies						-						
	700	Property												
	8/900	Miscellaneous & Other												
400		TOTAL OTHER INSTR PROGRAMS	18	334,985	350,790	350,790	350,790	_						
440	SUMME	R SCHOOL												
1000		Instruction												
	100	Salaries	-	_			-	-						
	200	Benefits	-		-	-	-							
	3/4/500	Purchased Services	-	-	-	-	-	-						
	600	Supplies	-		-	-	-	-						
	700	Property	-		-	-	-	-						
	8/900	Miscellaneous & Other	-		u u	-	-	-						
2700		Student Transportation						-						
	100	Salaries						-						
	200	Benefits						-						
	3/4/500	Purchased Services												
	600	Supplies												
	700	Property						-						
	8/900	Miscellaneous & Other												
2900		Other Direct Support												
	100	Salaries						-						
	200	Benefits						-						
		Purchased Services						-						
	600	Supplies						-						
	700	Property												
_	8/900	Miscellaneous & Other						_						
440		TOTAL SUMMER SCHOOL	- 1	_ T	_	-	-							

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-9

			(1)	(2)	(3)	(4)	(4)	(4R)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		AR ENDING
	PF	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
				06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
600	ADULT	EDUCATION PROGRAMS						
10	00	Instruction						
	100	Salaries	1,148	83	86	86	86	
	200	Benefits		18	22	22	22	-
	3/4/500	Purchased Services		_	-	-	_	_
	600	Supplies		-	-	-	-	_
	700	Property	-	_	-	-	-	-
	8/900	Miscellaneous & Other	_	-	-	-	-	
270	00	Student Transportation						
	100	Salaries						
	200	Benefits						_
	3/4/500	Purchased Services						
	600	Supplies						
	700	Property						
	8/900	Miscellaneous & Other						-
600		TOTAL ADULT EDUCATION PROGRAMS	1,148	101	108	108	108	-
800	COMMU	INITY SERVICE PROGRAMS				· 		
330	0	Community Service Operations						
	100	Salaries		-	-	-	- 1	_
	200	Benefits		-	-	-	-	-
	3/4/500	Purchased Services	-	_	_	-	-	-
	600	Supplies	-	-	-		-	-
	700	Property	-	-	-	-	- 1	_
<u></u>	8/900	Miscellaneous & Other	-	_	-	-	-	-
270	0	Student Transportation						-
	100	Salaries						_
	200	Benefits						
		Purchased Services						-
	600	Supplies						
	700	Property						-
	8/900	Miscellaneous & Other						
800		TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-	-

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-10

			(1)	(2)	(3)	(4)	(4)	(4R)
			ACTUAL	ESTIMATED		AR ENDING		AR ENDING
	P	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22		0/22
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	OJZZ
			06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
910	COCUR	RICULAR ACTIVITIES		00,00,00	741110120	7811000	ATTROVED	REVISIONS
10	000	Instruction						
	100	Salaries	66,024	83,967	88,942	88,942	88,942	
	200	Benefits	2,585	5,725	5,932	5,932	5,932	
	3/4/500	Purchased Services	15,658	15,798	15,798	15,798	15,798	
	600	Supplies	5,469	6,652	6,652	6,652	6,652	
	700	Property	-	-		-	-,	-
	8/900	Miscellaneous & Other	720	2,727	2,727	2,727	2,727	-
27	00	Student Transportation						
	100	Salaries	2,374	8,884	5,858	5,858	5,858	
	200	Benefits	175	860	599	599	599	
	3/4/500	Purchased Services	1,711	1,981	1,981	1,981	1,981	
	600	Supplies	-	-		-,		
	700	Property	-	-	-	-		
	8/900	Miscellaneous & Other	-	-	-	-	-	
29	00	Other Direct Support						
	100	Salaries	-	-	-			
	200	Benefits	-	-	-	_	_	
	3/4/500	Purchased Services	-	-	-	_	-	
	600	Supplies	-	-	-	_	_	
	700	Property	-	-	-	-	-	
	8/900	Miscellaneous & Other	-	-	-	-	-	
910		TOTAL COCURRICULAR ACTIVITIES	94,716	126,594	128,489	128,489	128,489	
920	ATHLETI	CS						
10	00	Instruction						
	100	Salaries	161,794	160,290	162,821	162,821	162,821	
	200	Benefits	11,676	12,150	12,096	12,096	12,096	
	3/4/500	Purchased Services	76,374	82,917	83,992	83,992	83,992	_
	600	Supplies	11,127	12,002	12,002	12,002	12,002	-
	700	Property	-	-	-	-	-	
	8/900	Miscellaneous & Other	2,330	2,330	2,330	2,330	2,330	
27	00	Student Transportation						
	100	Salaries	27,994	38,519	35,360	35,360	35,360	
	200	Benefits	1,859	3,846	3,602	3,602	3,602	-
	3/4/500	Purchased Services	6,300	7,029	7,029	7,029	7,029	
	600	Supplies	-	-	-		-	_
	700	Property		-	-	-	-	_
	8/900	Miscellaneous & Other	- 1	-	-	- 1	-	_
290	00	Other Direct Support						_
	100	Salaries	-	-	-	-	-	_
	200	Benefits	-	-	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-	-	_
	600	Supplies	-	-	-	-	-	-
	700	Property	- 1	-	-	-	-	-
	8/900	Miscellaneous & Other	-		-	_	-	-
920		TOTAL ATHLETICS	299,454	319,083	319,232	319,232	319,232	-

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-11

				(1)	(2)	(3)	(4)	(4)	(4R)
	Dr	ROGRAM FUNCTION OBJECT		ACTUAL	ESTIMATED		AR ENDING		AR ENDING
	PI	ROGRAMI FUNCTION OBJECT		PRIOR	CURRENT	06/3		06/3	0/22
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
000	LINGICT	DIDLETT PAGELINE		06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2100		RIBUTED EXPENDITURES							
2100		Student Support							
	100	Salaries		129,487	164,533	169,238	169,238	427,346	(258,10
	200	Benefits		89,599	70,384	72,785	72,785	174,075	(101,29
		Purchased Services		667	331	331	331	331.	
	600	Supplies		5,314	8,214	11,486	11,486	42,223	(30,73
	700	Property		-					
	8/900	Miscellaneous & Other		-	112	112	112	112	
2100			Sub-Total	225,067	243,574	253,952	253,952	644,088	(390,130
2200		Instruction Staff Support							
	100	Salaries		43,676	25,409	23,282	23,282	203,232	(179,950
	200	Benefits		1,576	430	(1,531)	(1,531)	65,423	(66,954
		Purchased Services		4,898	5,587	8,031	8,031	16,231	(8,200
	600	Supplies		1,773	1,050	1,050	1,050	1,050	-
	700	Property		-		-	-	-	_
	8/900	Miscellaneous & Other		-	-	-	-	-	-
2200)		Sub-Total	51,923	32,476	30,832	30,832	285,937	(255,109
2300		General Administration							, , , , , ,
	100	Salaries		175,691	203,587	210,945	210,945	210,945	
	200	Benefits		111,683	116,370	127,580	127,580	127,580	
	3/4/500	Purchased Services		111,925	114,155	125,805	125,805	125,805	
	600	Supplies		4,046	9,217	10,236	10,236	10,236	
	700	Property		-	-	-	_	- 1	
	8/900	Miscellaneous & Other		18,732	19,915	19,915	19,915	19,915	
2300			Sub-Total	422,076	463,244	494,481	494,481	494,481	
2400		School Administration			,		,	,	
	100	Salaries		892,979	934,750	959,961	959,961	959,961	
	200	Benefits		370,741	426,461	426,374	426,374	426,374	
	3/4/500	Purchased Services		43,288	51,960	53,617	53,617	53,617	
	600	Supplies		13.155	20,637	21,712	21,712	21,712	
	700	Property				-		22,722	
	8/900	Miscellaneous & Other		4,320	5,527	4,452	4,452	4,452	
2400	,		Sub-Total	1,324,483	1,439,335	1,466,116	1,466,116	1,466,116	
2500		Central Services		_,,		2, 100,220	2,700,210	2,700,210	
	100	Salaries		451,133	497,747	509,548	509,548	509,548	
	200	Benefits		181,218	208,047	214,438	214,438	214,438	
		Purchased Services		377,475	638,567	647,779	647,779	647,779	
	600	Supplies	1	45,194	66,133	67,749	67,749		
	700	Property		41,624	00,133	07,749	67,749	67,749	-
	8/900	Miscellaneous & Other	-	2,817	2,140	2,140		2 1 (0)	
2500	3/300	MISCERIFICOUS & OTHER	Sub-Total	1,099,460	1,412,634	1,441,654	2,140	2,140	
2500			ann-in(g)	1,055,400	1,412,034	1,441,054	1,441,654	1,441,654	-

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-12

			(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING	(4) BUDGET YE	(4R) AR ENDING
	PR	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22		0/22
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
	100 Salaries 200 Benefits 3/4/500 Purchased Services		06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600		Operating/Maintenance Plant Service						
	100	Salaries	273,246	298,683	292,809	292,809	292,809	
			114,610	149,234	135,505	135,505	135,505	
	3/4/500	Purchased Services	925,484	1,051,649	1,100,443	1,100,443	1,100,443	
	600	Supplies	745,198	806,822	835,691	835,691	835,691	-
	700	Property	-	38,959	38,959	38,959	38,959	-
	8/900	Miscellaneous & Other	2,914	11,751	12,020	12,020	12,020	-
2600		Sub-Total	2,061,452	2,357,098	2,415,427	2,415,427	2,415,427	-
2700		Student Transportation						
	100	Salaries	499,611	571,618	589,548	589,548	589,548	_
	200	Benefits	239,000	282,309	284,631	284,631	284,631	
	3/4/500	Purchased Services	87,572	147,024	152,181	152,181	152,181	
	600	Supplies	187,090	355,731	362,806	362,806	362,806	_
	700	Property	_	29,000	29,000	29,000	29,000	_
	8/900	Miscellaneous & Other	1,294	1,944	1,944	1,944	1,944	
2700		Sub-Total	1,014,567	1,387,626	1,420,110	1,420,110	1,420,110	
2900		Other Support (All Objects) (Includes 6000)						
	100	Salaries	-	-	_	_	-	
	200	Benefits	207,847	198,190	333,544	333,544	333,544	
	3/4/500	Purchased Services	-	-	-	-	-	-
	600	Supplies	-	-	-	-	-	
	700	Property	-	-	_	-	-	-
	8/900	Miscellaneous & Other	_	-	-	-		
2900		Sub-Total	207,847	198,190	333,544	333,544	333,544	
		TOTAL SUPPORT SERVICES	6,406,874	7,534,177	7,856,116	7,856,116	8,501,356	(645,241
IONINSTRUC	TIONAL S	SERVICES	İ		, , , , , , ,			(010)2-12
3100		Food Services Operations						
	100	Salaries	-	-	-	_		
	200	Benefits	-	-	_			
	3/4/500	Purchased Services	24,296		_			
		Supplies	- 1	_			_	
	700	Property	-	- 1	_			
	8/900	Miscellaneous & Other	-	-	_			
3100		Sub-Total	24,296	- 1	-			
4100		Land Acquisition						
		Salaries	-	-	_		_	
		Benefits	-	-	-			
		Purchased Services	_		-			
		Supplies	_	-	-			
		Property	-	-				
		Miscellaneous & Other	-	_				
4100		Sub-Total						

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22		30/22
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	
		06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4200	Land improvement						71271010110
100	Salaries	-	-	-			_
200	Benefits	_		-			_
3/4/50	00 Purchased Services	-	-	-			_
600	Supplies	-	-	_	-		
700	Property		_	-			_
8/900	Miscellaneous & Other	-	_	_			
4200	Sub-T	otal -	-	-			
4300	Architecture/Engineering						
100	Salaries			_		_	
200	Benefits		_				
3/4/50	00 Purchased Services	-	5,000	5,000	5.000	5,000	
600	Supplies	-	- 5,000		- 5,000	- 3,000	
700	Property						
8/900			_	_			
4300	Sub-Ti	otal -	5,000	5,000	5,000	5,000	
4500	Building Acquisition/Construction		,,,,,,,	0,000	5,000	3,000	
100	Salaries	_	_		_		_
200	Benefits	-	-	-			
3/4/50	00 Purchased Services	_					
600	Supplies	_					
700	Property	_					
8/900	Miscellaneous & Other		_				
4500	Sub-Tr	otal -	_	_			
4600	Site Improvement						
100	Salaries		_	_	_	_	
200	Benefits	-	_	_			
3/4/50	00 Purchased Services	-	-	-			
600	Supplies	-	-	-			
700	Property	-	-	-			
8/900	Miscellaneous & Other	-	-	-	_		
4600	Sub-To	otal -	-	-	-		
4700	Building Improvement						
100	Salaries	-	-	-			
200	Benefits	-	-	-		_	
3/4/50	0 Purchased Services	-	-	-	_	_	
600	Supplies	-	-	-			
700	Property	-	-	-	_		
8/900	Miscellaneous & Other	-	-	-			
4700	Sub-To	otal -	-	-		-	

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-14

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22	06/	30/22
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL	AMENDED	T
		06/30/21	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900							
	100 Salaries	-		-	-	-	-
	200 Benefits	-	-	-	-	-	-
	3/4/500 Purchased Services	-	-			-	_
	600 Supplies		_	-	-	-	_
	700 Property		_	_	-	-	_
	8/900 Miscellaneous & Other		_	_	_	-	_
4900		-	-	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		5,000	5,000	5,000	5,000	-
6200							
	910 Interfund Transfer	744,673	1,000,909	832,912	832,912	832,912	_
	TOTAL UNDISTRIBUTED EXPENDITURES	7,175,843	8,540,086	8,694,028	8,694,028	9,339,268	(645,24
	TOTAL ALL EXPENDITURES	12,306,171	14,045,142	15,064,338	15,064,338	15,808,267	(743,92
6300	Contingency		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			20,000,207	(1-3,32
	(not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000				700110110011001	70770007007	AAAAAAAAAAA	
Reser	rved NPM Per NRS 387.1235	1,968,485	1,968,485	1,968,485	1,968,485	1,968,485	
	ng Balance (Other)	4,267,196	4,267,196	3,170,690	3,170,690	3,716,969	(546,279
	TOTAL ENDING FUND BALANCE	6,235,681	6,235,681	5,139,175	5,139,175	5,685,454	(546,279
	TOTAL APPLICATIONS		20,280,823	20,203,513	20,203,513	21,493,721	(1,290,208
		20,0 12,000	20,200,023	20,203,313	20,203,313	1 21,493,721	(1,290,200
	Minimum Fund Balance:			-	_	-	
	Total Expenditures without Transfers	11,561,498	13,044,233	14,231,426	14,231,426	14,975,355	(742.000
	Ending Fund Balance Percent of Expenditures	53.9%	47.8%	36.1%	36.1%		(743,929
	Ending Fund Balance Percent of Column (1) Prior Expend			44.5%	44.5%	49.2%	
	* Minimum per Department of Taxation	33.370	33.370	77.378	44.5%	43.276	
	For Schedule AA-1:	9	2		*:		
	Total Salaries	5,672,366	6,140,139	6,802,758	6,802,758	7,315,716	(512,958
	Total Benefits	2,455,504	2,709,878	2,976,987	2,976,987	3,160,970	(183,983
			4 404 246	4 451 601		4,498,668	(46,987
	Total Services, Supplies & Other	3,433,628	4,194,216	4,451,681	4,451,681	4,490,000	(4V.30)
	Total Services, Supplies & Other Transfers Out	3,433,628 744,673	4,194,216 1,000,909	4,451,681 832,912	4,451,661 832,912		(40,567
						832,912	(40,567
	Transfers Out						(546,279

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-14

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING	BUDGET YEA	_ , ,
	REVENUE	PRIOR	CURRENT		30/22	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	06/30/22	06/30/22	06/30/22	REVISIONS
1000	LOCAL SOURCES					33,23,22	110110110
1100	Tax Revenue						
1110	Property Taxes	_	_	_	-	_	_
1111	Net Proceeds of Mines	-		-	_	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-		-	-
1120	School Support Taxes	-	-	-	-	-	_
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-		_	-
1192	Governmental Services Tax	-		-	-	-	_
1193/4	Boat Registration/Geothermal		-	-		-	
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	_	-	-	_
1500	Earnings on Investments	-	-		-	-	
1600	Food Service Revenue	7					
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-		_	_	-
1910	Rentals	-	-	-	-		
1920	Donations	-	-	-	_		
1921	Local Grants & Programs	-	-	_	_		
1950/60	Services Provided other Governments	-	-	-			
1990	Miscellaneous	-	-				
1992	Environmental Fines	-	-	_			
1999	Grant Indirect Cost Recovery	-	-	-	-		
	TOTAL LOCAL SOURCES	-	-	-	-		
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	_	_	_	_	
3115	Special Education - DSA Funding	-	-				
3120	Counseling - DSA Funding	-	_				
3200	Restricted Funding/Grants-in-Aid Rev	313,393	463,478	-	-		
3800	In Lieu of Taxes	-	-		_		
3900	For/on behalf of School District	_	_	_	-		
	TOTAL STATE SOURCES	313,393	463,478				
				1			
1000	FEDERAL SOURCES						
	Unrestricted - Direct Fed Gov't						
200	Unrestricted - State Agency	-					
1300	Restricted - Direct						
	Restricted - State Agency	-					
	Restricted - Other Agency						
	Revenue in Lieu of Taxes	_	_	-	-		-
	Revenue for-on behalf of School District					-	
	TOTAL FEDERAL SOURCES		-		-		
(bite Dies Co.	unty School District			Final Budget Fisc	- 114 - 0004		

White Pine County School District

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Class Size Reduction Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

1		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22	06/30	/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	06/30/22	06/30/22	06/30/22	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal		-	-	_	_	
5120	Premium/Discount of Bond Sale	-	-	-	-		
5200	Transfers from Other Funds	-	-		_	_	
5300	Gain/Loss on Disposal of Assets	-	-	-	-	_	
5400	Loan Proceeds (> 12 months)	-	-	-	_	_	
5500	Capital lease Proceeds	-	-	_	_	_	_
5600	Other Long-Term Debt Proceeds	-	-	-		_	
	TOTAL OTHER FINANCING SOURCES	-	-	-	-		
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	_	-				
Opening Bal	ance (Other)	-	-			_	
	TOTAL OPENING FUND BALANCE	-	-	- 1	_		
Prior Period	Adjustments						
	uity Transfers						
	TOTAL ALL RESOURCES	313,393	463,478	CH.			

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDE	
		06/30/20	06/30/21	06/30/22	06/30/22	06/30/22	REVISIONS
	AR PROGRAMS						
1000	Instruction						
100	Salaries	226,132	334,314	-	-	-	_
200	Benefits	87,262	129,164	_	_	-	-
	Purchased Services		-	-	-	-	_
600	Supplies	-	-	-	-	-	
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	
2700	Student Transportation						_
100	Salaries						
200	Benefits						-
<u>3/</u> 4/500	Purchased Services						_
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits		-				
3/4/500	Purchased Services						
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other						
100	TOTAL REGULAR PROGRAMS	313,393	463,478	-	-		
200 SPECIAL	PROGRAMS	Ī		i			
1000	Instruction						
100	Salaries	- 1	-	_	-		
200	Benefits	-	-	_		_	
3/4/500	Purchased Services	-	-		-		
600	Supplies	-	-				
700	Property	-	-	-		-	
8/900	Miscellaneous & Other	-	-				
2700	Student Transportation						
100	Salaries						
200	Benefits						_
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies		-		- 		
700	Property						
8/900	Miscellaneous & Other	-					
00	TOTAL SPECIAL PROGRAMS						-

Amended Final Budget Fiscal Year 2021-22

Schedule 8B-7

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/22	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	06/30/22	06/30/22	06/30/22	REVISIONS
4900	Other (All Objects)						
100	Salaries		_		-	-	-
200	Benefits		-		-	_	-
	Purchased Services	-	-	-	_	-	-
600	Supplies	_	-	-	-	-	-
700	Property	-	-	_	-	-	-
8/900	Miscellaneous & Other	-	~	-	-	-	-
4900	Sub-Total	-	-	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		_	-	-	-	_
6200	Other Fund Transfers						
910	Interfund Transfer	-	-	-	-	_	
000	TOTAL UNDISTRIBUTED EXPENDITURES		_	-	-	-	-
	TOTAL ALL EXPENDITURES	313,393	463,478	-	-	-	-
6300	Contingency						
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	PM Per NRS 387.1235						
Ending Bala	nnce (Other)	_	-	-	-	_	
	TOTAL ENDING FUND BALANCE	-	-	-	-		_
	TOTAL APPLICATIONS	313,393	463,478	_	-	_	

	313,393 0.0% 0.0%	463,478 0.0% 0.0%	#DIV/0! 0.0%	#DIV/0! 0.0%	#DIV/01 0.0%	Ŧ
For Schedule AA-1:						
Total Salaries	226,132	334,314	_	12		<u> </u>
Total Benefits	87,262	129,164	-	22	12	_
Total Services, Supplies & Other	=	-1	- 6	4	_	-
Transfers Out	_		7.		_	
Contingency	_		9	5		===
Ending Fund Balance	5		2	2	5	- 3
Total	313,393	463,478	÷:	-		

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Amended Final Budget Fiscal Year 2021-22

Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/22	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	
1111	Net Proceeds of Mines		-	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	_
1120	School Support Taxes	-	-	-	-	-	
1150	Residential Construction Tax	-	-	-		-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	_	-	
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-		-	-	_
1300	Tuition	-	-	-	-	-	_
1400	Transportation Fees	_	-	-	-	-	-
1500	Earnings on Investments	-		-	-	-	
.600	Food Service Revenue						_
1600-20	Daily Sales - Adult, Students, Ala Carte						_
1630	Catering Sales						
1660	Food Service Fees						
.900	Other Revenues						
1905	Solar Reimbursement	-	-	-		_	
1910	Rentals	-	-	-	_	_	-
1920	Donations	-	-	-	_	- 1	_
1921	Local Grants & Programs	-	-	-			
1950/60	Services Provided other Governments	-	-	-	_		
1990	Miscellaneous	-	-	-	-	-	
1992	Environmental Fines	-	-	-	-	-	
1999	Grant Indirect Cost Recovery	-	-	-			
·	TOTAL LOCAL SOURCES	-	1,771	-		:	
							<u></u>
000	REVENUE FROM STATE SOURCES		Ī				
3110	Distributive School Fund	_	_	_	_	_ [_
3115	Special Education - DSA Funding	_	_				
3120	Counseling - DSA Funding	_	_				
200	Restricted Funding/Grants-in-Aid Rev	819,732	745,594	745,594	745,594	745,594	
800	In Lieu of Taxes	-	- 10,03 1		713,334	775,554	
900	For/on behalf of School District	_	-	_	_		
	TOTAL STATE SOURCES	819,732	745,594	745,594	745,594	745,594	
			7 10,007	7 10,000 1	740,004	173,334	
000	FEDERAL SOURCES						
100	Unrestricted - Direct Fed Gov't	- 1		-		_	
200	Unrestricted - State Agency			-			
300	Restricted - Direct	-					
500	Restricted - State Agency	-	-			 +	
700	Restricted - Other Agency		-	-			-
800	Revenue in Lieu of Taxes		-	-		-	
900	Revenue for-on behalf of School District		-		-		
200	TOTAL FEDERAL SOURCES	-		-	-		
	ounty School District			Final Budget Fisc			

White Pine County School District

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Adult Education Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22

Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22	06/30)/22
	FUND BALANCE	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	_	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	_	-	-
5400	Loan Proceeds (> 12 months)		-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	_
5600	Other Long-Term Debt Proceeds	-	-	-		-	_
	TOTAL OTHER FINANCING SOURCES	-	100			e:	
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance	-	_	-	-	-	-
Opening Bala	ance (Other)	-	-	-	_	-	-
	TOTAL OPENING FUND BALANCE	2	E:		190	E	-
Prior Period	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	819,732	745,594	745,594	745,594	745,594	

White Pine County School District
Adult Education Fund - Budgeted Total Resources

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30	/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	EDUCATION PROGRAMS						
1000	Instruction						
100	Salaries	438,726	366,633	352,345	352,345	352,345	_
200	Benefits	192,639	168,282	162,032	162,032	162,032	-
	Purchased Services	1,767	-	~	-	-	_
600	Supplies	5,500	20,868	40,000	40,000	40,000	-
700	Property			-	-	-	-
8/900	Miscellaneous & Other			-	-	-	
2700	Student Transportation						
100	Salaries						
200	Benefits						_
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
600	TOTAL ADULT EDUCATION PROGRAMS	638,633	555,783	554,377	554,377	554,377	
800 COMMU	NITY SERVICE PROGRAMS				T T		
3300	Community Service Operations		ŀ				
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
300	TOTAL COMMUNITY SVC PROGRAMS	-	1.0		1-		

Amended Final Budget Fiscal Year 2021-22 Schedule BB-10

		(1)	(2)	(3)	(4)	(4)	(4R)
	ODOCDANA ELINOTIONI OD 1505	ACTUAL	ESTIMATED	BUDGET YE		BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3		06/30	/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	RIBUTED EXPENDITURES						
2100	Student Support						
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
2100	Sub-Total	(%	540	2	-	Pari .	
2200	Instruction Staff Support						
100	Salaries		-	-	-	-	
200	Benefits		-	-	-	_	
	Purchased Services	1,660	3,075	3,075	3,075	3,075	
600	Supplies	-	<u> </u>		-		
700	Property	-		-	-	-	
8/900	Miscellaneous & Other		-	-	-		-
2200	Sub-Total	1,660	3,075	3,075	3,075	3,075	
2300	General Administration						
100	Salaries						
200	Benefits						-
	Purchased Services						-
600	Supplies						_
700	Property						-
8/900	Miscellaneous & Other						
2300	Sub-Total		- 33	5	-	53	
2400	School Administration						
100	Salaries	126,192	122,493	122,493	122,493	122,493	_
200	Benefits	51,288	53,198	53,199	53,199	53,199	-
	Purchased Services	1,340	1,340	2,842	2,842	2,842	-
600	Supplies	619	9,706	9,609	9,609	9,609	_
700	Property	-	-	-			
8/900	Miscellaneous & Other		-	-	-	-	-
2400	Sub-Total	179,439	186,737	188,142	188,142	188,142	-
2500	Central Services						
100	Salaries						-
200	Benefits						-
	Purchased Services						
600	Supplies						_
700	Property						-
8/900	Miscellaneous & Other						-
2500	Sub-Total	£3	=	593	- 1	=	-

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Amended Final Budget Fiscal Year 2021-22

Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30	/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries						_
200	Benefits						
3/4/500	Purchased Services						-
600	Supplies				-		_
700	Property						_
8/900	Miscellaneous & Other						_
2600	Sub-Total	54	185	-	19	121	
2700	Student Transportation				-		
100	Salaries						-
200	Benefits						-
	Purchased Services						-
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						
2700	Sub-Total	- Ex	-	-	-	9.1	_
2900	Other Support (All Objects)						
100	Salaries						
200	Benefits						-
3/4/500	Purchased Services						
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						
2900	Sub-Total		-	+:	(+	-	_
	TOTAL SUPPORT SERVICES	181,099	189,812	191,217	191,217	191,217	
NONINSTRUC	TIONAL SERVICES						
3100	Food Services Operations		,				
100	Salaries					-	
200	Benefits					-	
	Purchased Services		-				
600	Supplies						
700	Property						-
	Miscellaneous & Other						
3100	Sub-Total		1=	F:		12	
4100	Land Acquisition						
	Salaries						
200	Benefits						
	Purchased Services						
	Supplies			-			-
700	Property		-				
	Miscellaneous & Other	-	 				
4100	Sub-Total	9.0			_		

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Amended Final Budget Fiscal Year 2021-22

Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING	BUDGET Y	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22	06/3	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
4000	Pale - (All MI t -)	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						
100	Salaries						
200	Benefits						-
3/4/500							
600	Supplies						-
700	Property						_
8/900	Miscellaneous & Other						-
4900	Sub-Total	190	-	[8]	in the	10	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	[3]	92	-	-	-	-
6200	Other Fund Transfers						
910	Interfund Transfer	12					<u> </u>
000	TOTAL UNDISTRIBUTED EXPENDITURES	181,099	189,812	191,217	191,217	191,217	
	TOTAL ALL EXPENDITURES	819,732	745,594	745,594	745,594	745,594	
6300	Contingency						
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	PM Per NRS 387.1235						
Ending Bala	nce (Other)	0	(0)	<u> </u>	721	123	
	TOTAL ENDING FUND BALANCE	0	(0)	141	-	161	
	TOTAL APPLICATIONS	819,732	745,594	745,594	745,594	745,594	

Total	819,732	745,594	745,594	745,594	745,594	
Ending Fund Balance	0	(0)		_		_
Contingency				•		+2
Transfers Out		-	71	26	18	2.5
Total Services, Supplies & Other	10,886	34,989	55,525	55,525	55,525	-
Total Benefits	243,927	221,480	215,231	215,231	215,231	
For Schedule AA-1: Total Salaries	564,919	489,126	474,838	474,838	474,838	

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
	OFVENUE	ACTUAL	ESTIMATED		AR ENDING	1	AR ENDING
	REVENUE	PRIOR	CURRENT	_	0/22		30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
4000	LOCAL COLLEGE	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-		
1111	Net Proceeds of Mines	-	-	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	
1120 1150	School Support Taxes	-	-	-	-		
	Residential Construction Tax		-	-	-		
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	<u>-</u>	-	-
1192	Governmental Services Tax	-	-	-		-	
1193/4		-	-	-	-	-	_
1300	Tuition	-	-	-	<u>-</u>	-	
1400	Transportation Fees	-	-	-		-	-
1500	Earnings on Investments	-		-		-	
.600	Food Service Revenue						-
	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
.900	Other Revenues						
1905	Solar Reimbursement	-			-	-	
1910	Rentals	-		-	-	-	
1920	Donations			-	-	-	
1921	Local Grants & Programs	-	-		-	-	-
_	Services Provided other Governments	-			-	-	-
1990	Miscellaneous	5,337	-	-		-	
1992	Environmental Fines	-	-	-		- 1	
1999	Grant Indirect Cost Recovery	-	_		-	-	
	TOTAL LOCAL SOURCES	5,337			<u> </u>		-
000	REVENUE FROM STATE SOURCES		j				
3110	Distributive School Fund	-	-	-	-	-	
3115	Special Education - DSA Funding	-	-			-	
3120	Counseling - DSA Funding		-	-	-	-	-
200	Restricted Funding/Grants-in-Aid Rev	2,458,443	1,263,856	2,859,176	2,859,176	1,523,326	1,335,84
800	In Lieu of Taxes	-	-	-	-	-	
900	For/on behalf of School District	-	-		-	-	
	TOTAL STATE SOURCES	2,458,443	1,263,856	2,859,176	2,859,176	1,523,326	1,335,84
000	FEDERAL SOURCES						
100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	
200	Unrestricted - State Agency		-	-	-	-	
300	Restricted - Direct		-	-	-	-	-
500	Restricted - State Agency	-	-	-	-	-	
700	Restricted - Other Agency	-		-	-	-	
800	Revenue in Lieu of Taxes	-	-	-		-	
900	Revenue for-on behalf of School District	-	-	-	-	-	
	TOTAL FEDERAL SOURCES	75.	(3)	90	-	-	-

White Pine County School District State Projects Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

]		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/22		06/3	0/22
	FUND BALANCE	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal		-	-	-	_	-
5120	Premium/Discount of Bond Sale	-	-		-	-	-
5200	Transfers from Other Funds	39,067	390	390	390	-	390
5300	Gain/Loss on Disposal of Assets		-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds			-	-	-	
5600	Other Long-Term Debt Proceeds	-			-	-	-
	TOTAL OTHER FINANCING SOURCES	39,067	390	390	390		390
8000	OPENING FUND BALANCE						
Reserved Op	ening Balance (NPM)	35,291	65,243	-	-	-	-
Opening Bala	ance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	35,291	65,243	- 3	0	9	-
Prior Period	Adjustments						
Residual Equ	ity Transfers						
	TOTAL ALL RESOURCES	2,538,139	1,329,488	2,859,566	2,859,566	1,523,326	1,336,239
	Revenue & Transfers	2,502,847	1,264,246	2,859,566	2,859,566	1,523,326	

(35,291) (65,243)

White Pine County School District State Projects Fund - Budgeted Total Resources Amended Final Budget Fiscal Year 2021-22 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3			0/22
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
100 REGULA	R PROGRAMS						
1000	Instruction						
100	Salaries	292,439	285,369	297,219	297,219	235,463	61,756
200	Benefits	94,305	112,744	100,471	100,471	81,324	19,148
	Purchased Services	-	-	-	-	-	
600	Supplies	36,804	33,301	46,868	46,868	8,050	38,818
700	Property	-	-			-	
8/900	Miscellaneous & Other	-	-	-	- "		-
2700	Student Transportation						-
100	Salaries						
200	Benefits						-
	Purchased Services						
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support						-
100	Salaries						-
200	Benefits						
	Purchased Services						-
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						-
100	TOTAL REGULAR PROGRAMS	423,548	431,414	444,559	444,559	324,836	119,722
200 SPECIAL	PROGRAMS						
1000	Instruction						
100	Salaries	3,974	-	3,974	3,974	3,974	-
200	Benefits	143	19,000	143	143	143	-
	Purchased Services	-	-	-	-		-
600	Supplies	-		-	-		-
700	Property	-	-	-		-	
8/900	Miscellaneous & Other	-	-	-	-		-
2700	Student Transportation						
100	Salaries						_
200	Benefits						
	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
	Purchased Services						-
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
200	TOTAL SPECIAL PROGRAMS	4,117	19,000	4,117	4,117	4,117	

White Pine County School District

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State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22

Schedule BB-7 Schedule BB-7

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22		0/22
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
270 GIFTED	AND TALENTED						
1000	Instruction						
100	Salaries		-	-	-	_	
200	Benefits	- 1	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-		-	-	-	-
700	Property		-	-	- 1	-	
8/900	Miscellaneous & Other		-	-	_	-	
2700	Student Transportation						-
100	Salaries						
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						_
700	Property						-
8/900	Miscellaneous & Other					-	-
2900	Other Direct Support						-
100	Salaries						_
200	Benefits	Ī					
3/4/500	Purchased Services						
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						
270	TOTAL GIFTED AND TALENTED			22	1.5	9	-
300 VOCATIO	ONAL & TECHNICAL			İ	Ī	i	
1000	Instruction						
100	Salaries	210,386	48,163	232,078	232,078	232,078	
200	Benefits	90,610	26,837	120,672	120,672	120,672	_
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	21,329	32,016	22,925	22,925	22,925	-
700	Property	25,580	25,580	25,580	25,580	25,580	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
2700	Student Transportation						-
100	Salaries						
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other						-
2900	Other Direct Support						-
100	Salaries						-
200	Benefits						
3/4/500	Purchased Services						~
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						
300	TOTAL VOCATIONAL & TECHNICAL	347,905	132,596	401,254	401,254	401,254	-

White Pine County School District

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State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22

Schedule BB-8 Schedule BB-8

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22	06/3	
-			ĺ			AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
400 OTHER	INSTRUCTIONAL PROGRAMS						
1000	Instruction						
100	Salaries	17,611	16,920	21,400	21,400	68,896	(47,496
200	Benefits	3,135	5,335	3,781	3,781	22,766	(18,984)
	Purchased Services	-	-		-	-	-
600	Supplies	-	-	-	-	25,350	(25,350)
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-		-		_
2700	Student Transportation						-
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						_
600	Supplies			The state of the s			
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						_
100	Salaries					-	
200	Benefits						
3/4/500	Purchased Services						-
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
400	TOTAL OTHER INSTR PROGRAMS	20,746	22,254	25,181	25,181	117,011	(91,830)
440 SUMME	R SCHOOL			Î	T T		, ,,,,,
1000	Instruction						
100	Salaries	-	-	-			
200	Benefits	-	-		-		
3/4/500	Purchased Services	-	-				
600	Supplies	-	-	-		-	-
700	Property	-	_		-		
8/900	Miscellaneous & Other	-			_		
2700	Student Transportation						
100	Salaries	1					
200	Benefits						
3/4/500	Purchased Services						-
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other			-	+	-	-
2900	Other Direct Support		 +	-			
100	Salaries						
200	Benefits			-	-		
	Purchased Services		-				
600	Supplies			-			-
							 _
	Property						
700 8/900	Property Miscellaneous & Other		_	+	-		

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Amended Final Budget Fiscal Year 2021-22
Schedule BB-9 Schedule BB-9

		(1)	(2)	(3)	(4)	(4)	(4R)
	BROCKARA FUNCTION OR LEGT	ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30	0/22
		VEAR ENDING	VEAR ENDING			AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
AGG LINDICT	DIDLITED EVERNESS IDEA	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2100	RIBUTED EXPENDITURES						
100	Student Support Salaries	200.055	4==				
200	Benefits	380,065	277,883	340,267	340,267	274,812	65,454
	Purchased Services	128,538	114,120	124,660	124,660	101,986	22,674
600	Supplies	-	-		-	-	
700	Property	-	-	30,737	30,737	30,737	-
8/900	Miscellaneous & Other	-	-		-		
2100	Sub-Tot	508,604	392,003		405.664	407.526	
2200	Instruction Staff Support	300,004	392,003	495,664	495,664	407,536	88,128
100	Salaries	248,131	107,713	240 FE4	240 554	470.050	
200	Benefits	81,885	15,111	249,554 83,451	249,554	179,950	69,604
	Purchased Services	14,034	354	8,554	83,451 8,554	66,954	16,497
600	Supplies	14,034	- 534	6,554	6,554	8,554	
700	Property	-			-		
8/900	Miscellaneous & Other		-		-		
2200	Sub-Tota		123,178	341,559	341,559	255,459	86,101
2300	General Administration	344,030	123,170	341,339	341,333	233,433	86,101
100	Salaries	9,217		9,218	9,218	9,218	
200	Benefits	- 3,217		5,210	3,218	3,210	
3/4/500	Purchased Services	_	_		-		
600	Supplies	-	_				
700	Property	-	_				
8/900	Miscellaneous & Other	-	-				
2300	Sub-Tota	9,217		9,218	9,218	9,218	
2400	School Administration						
100	Salaries	-	-	-	-	_	
200	Benefits	-	-	-	-		
3/4/500	Purchased Services	-	- 1	-	-		
600	Supplies	-	-	-	-	-	
700	Property		-	_	-	-	-
8/900	Miscellaneous & Other	-		-	-	-	-
2400	Sub-Tota	9	€.	-	1541		-
2500	Central Services						
100	Salaries	-		- "	-		-
200	Benefits	-		-	-	-	-
	Purchased Services	-	24,000	-	-		-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	_	_
2500	Sub-Tota	I] - [24,000	F	3.1	-	-

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22	06/3	
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries		-		-		
200	Benefits	-	-	-	-	-	
	Purchased Services	1,994	34,520	117,645	117,645	3,895	113,750
600	Supplies	-	9,486	-	-		-
700	Property		-	-		-	
	Miscellaneous & Other	-	-	-		-	
2600	Sub-Total	1,994	44,006	117,645	117,645	3,895	113,750
	Student Transportation						
	Salaries	-	-		- 1		-
200	Benefits		-	-	-		
	Purchased Services		-				-
	Supplies		-	-			-
	Property		-			-	_
	Miscellaneous & Other				_	-	-
2700	Sub-Total	131	- 51	12		25	-
	Other Support (All Objects)						
	Salaries			-	-	- 1	_
	Benefits		-	-	-	-	
	Purchased Services	-			-	_	
	Supplies	-	-	-	-	-	-
	Property	-		-	-	-	-
	Miscellaneous & Other	_	-	-	-	-	
2900	Sub-Total	- 3		~	4.1		
	TOTAL SUPPORT SERVICES	863,865	583,187	964,087	964,087	676,108	287,979
NONINSTRUCT	TIONAL SERVICES		1		Ī	T	
3300	Community Services Operations		1				
100	Salaries	-	-	-	-	- 1	-
	Benefits	-	-	-	-		_
	Purchased Services		-		-	-	
600	Supplies			-	-	- 1	-
	Property	-		-	-	- 1	
	Miscellaneous & Other	-	-	-	-	-	-
3300	Sub-Total	2	E	-	19	90	_
4100	Land Acquisition						
	Salaries	-	-	-	_		
	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	- 1	-	
	Supplies	-	- 1	-	-	_	
	Property	-	-	-	-		_
	Miscellaneous & Other	-		-			
4100	Sub-Total	170			14		

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/22		06/30/22	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4200	Land Improvement						
100	Salaries	-	-	-	-		
200	Benefits	-	44		-		_
	Purchased Services		136,038	195,000	195,000	-	195,000
600	Supplies	-	-	-	- :	-	_
700	Property	-	-	-	-		
8/900	Miscellaneous & Other	-	-	-	-		
4200	Sub-Total	1 10 1	136,038	195,000	195,000	70	195,000
4300	Architecture/Engineering						
100	Salaries		-	-	-		-
200	Benefits	-	-	-	-		
3/4/500	Purchased Services		-		-	-	-
600	Supplies		-	-	-	-	_
700	Property	-	-	-	-		-
8/900	Miscellaneous & Other		-	-	-	-	-
4300	Sub-Total		53	525	5,901	9	-
4500	Building Acquisition/Construction						
100	Salaries	-	-	- 1	-	-	_
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services		-	-	-	-	
600	Supplies	- 1	-	-	-	-	
700	Property	-	-		-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	_
4500	Sub-Total		T)		5,47	::::	-
4600	Site Improvement						
100	Salaries	-	-	-	-	-	-
200	Benefits	- 1	-	-	-	-	-
3/4/500	Purchased Services	- 1	5,000	-	-	-	-
600	Supplies	-	-	-	-	-	
700	Property		-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
4600	Sub-Total	ĪŦ	5,000	72	- 19	22	
4700	Building Improvement					-	
100	Salaries	-	-	-	-	- 1	-
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	741,969	-	825,368	825,368	-	825,368
600	Supplies	-	-	-	-	-	-
700	Property	-	-	- 1	-		
8/900	Miscellaneous & Other	-	-	-	-	-	
4700	Sub-Total	741,969	(E)	825,368	825,368	- 23	825,368

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-14 Schedule BB-14

		(1)	(2)	(3)	(4)	(a)	(4p)
		ACTUAL				(4) (4R)	
	PROGRAM FUNCTION OBJECT		CURRENT	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING	
			CURRENT			06/30/22	
		VEAR ENDING				AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-		-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	_	-	-	-	-	_
700	Property	_	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	_	_
4900	Sub-Total	53			*	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	741,969	141,038	1,020,368	1,020,368	(±	1,020,368
6200	Other Fund Transfers						
910	Interfund Transfer	70,747			-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,676,580	724,225	1,984,454	1,984,454	676,108	1,308,347
	TOTAL ALL EXPENDITURES	2,472,896	1,329,488	2,859,566	2,859,566	1,523,326	1,336,239
6300	Contingency						
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	Reserved NPM Per NRS 387.1235						-
Ending Bala	Ending Balance (Other)		20	(0)	(0)	2	(0)
	TOTAL ENDING FUND BALANCE		<u>#</u>	(0)	(0)	<u>=</u>	(0)
	TOTAL APPLICATIONS	2,538,139	1,329,488	2,859,566	2,859,566	1,523,326	1,336,239

	G	1961	72	-	4:	(1,336,239)
Total	2,538,139	1,329,488	2,859,566	2,859,566	1,523,326	(0)
Ending Fund Balance	65,243	I F	(0)	(0)	25	(0)
Contingency	92	100		.00	7/	-
Transfers Out	70,747	100		-	200	(*)
Total Services, Supplies & Other	841,709	300,295	1,272,677	1,272,677	125,091	196
Total Benefits	398,616	293,148	433,178	433,178	393,844	323
Total Salaries	1,161,824	736,046	1,153,710	1,153,710	1,004,391	707
For Schedule AA-1:						

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Amended Final Budget Fiscal Year 2021-22 Schedule BB-14A Schedule BB-14A

	-	(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	0/22		0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDI	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes		-	-	-	-	_
1111	Net Proceeds of Mines	-	-	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	_	-
1150	Residential Construction Tax	-	-	- 1	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	_
1192	Governmental Services Tax	- 1	-	-	-	-	-
1193/4	Boat Registration/Geothermal		-	-	-	-	-
1300	Tuition	-		-	-	-	_
1400	Transportation Fees		-		-	-	
1500	Earnings on Investments	-	-	-	-	-	
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales						
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-			
1910	Rentals	-	-	-	-	_	
1920	Donations	-	-	-	- 1	-	
1921	Local Grants & Programs	-	-	-	-		
1950/60	Services Provided other Governments	-	-	-	-		
1990	Miscellaneous	-	-	-	-		
1992	Environmental Fines	-	- 1	-	-		-
1999	Grant Indirect Cost Recovery	-		-	-		
	TOTAL LOCAL SOURCES	-			:=11	-	-
		<u> </u>					
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	_	_	_	_	.	_
3115	Special Education - DSA Funding	1,194,585	1,252,898	1,277,956	1,277,956	1,277,956	
3120	Counseling - DSA Funding	-	-		-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	_	_	-		
3800	In Lieu of Taxes	-	- 1	_	-		
3900	For/on behalf of School District	_					
	TOTAL STATE SOURCES	1,194,585	1,252,898	1,277,956	1,277,956	1,277,956	
		_,	_,		-,=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,211,330	
1000	FEDERAL SOURCES	I	Т				
	Unrestricted - Direct Fed Gov't	_	-	-	-		
	Unrestricted - State Agency	-	-	-	-		
1300	Restricted - Direct	-			-		
	Restricted - State Agency	-		-	-	-	-
					-	-	
	Restricted - Other Agency						
1700	Restricted - Other Agency	-			-		
1700 1800	Restricted - Other Agency Revenue in Lieu of Taxes Revenue for-on behalf of School District		-	-	-		

White Pine County School District
Special Education Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22

Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22	06/3	10/22
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		ED FINAL
5000	OTHER FINANCING COURCES	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	OTHER FINANCING SOURCES	i					
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-		-	-
5120	Premium/Discount of Bond Sale	-	-		-	-	-
5200	Transfers from Other Funds	520,824	713,609	758,591	758,591	758,591	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	_
5500	Capital lease Proceeds	-	-	-		-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	520,824	713,609	758,591	758,591	758,591	-
8000	OPENING FUND BALANCE		i				
Reserved Op	pening Balance (NPM)		-	-	-	-	-
Opening Bal	ance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	16	90	-
Prior Period	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	-

White Pine County School District Special Education Fund - Budgeted Total Resources

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18

Schedule BB-6

Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE			AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3			0/22
						AMENDED	_,
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	AR PROGRAMS						
1000	Instruction						
100	Salaries	_	-		-	-	-
200	Benefits	-	-		_	-	_
	Purchased Services				-	-	-
600	Supplies	-					
700	Property		_		-	-	-
8/900	Miscellaneous & Other		-		-	-	-
2700	Student Transportation						_
100	Salaries						-
200	Benefits						-
	Purchased Services						
600	Supplies						71
700	Property						-
8/900	Miscellaneous & Other						_
2900	Other Direct Support						-
100	Salaries						
200	Benefits						
	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
100	TOTAL REGULAR PROGRAMS	-		3.	527.7	271	-
200 SPECIAL	PROGRAMS						
1000	Instruction						
100	Salaries	918,098	944,819	977,630	977,630	977,630	-
200	Benefits	344,924	400,788	430,065	430,065	430,065	-
	Purchased Services	(349)	50,457	50,000	50,000	50,000	-
600	Supplies	-	65	65	65	65	-
700	Property	-		-	-		-
8/900	Miscellaneous & Other	-		-			-
2700	Student Transportation						
100	Salaries						-
200	Benefits						
	Purchased Services						
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support						
100	Salaries						
200	Benefits						<u> </u>
	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
200	TOTAL SPECIAL PROGRAMS	1,262,674	1,396,129	1,457,760	1,457,760	1,457,760	-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18

Schedule BB-7 Schedule 8B-7

		(1)	(2)	(3)	(4)	(4)	(4R)
	22.00	ACTUAL	ESTIMATED	BUDGET YE	_		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22	06/3	0/22
		VEAD				AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
	DIDLITTO EVACUATION	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	RIBUTED EXPENDITURES				[
2100	Student Support						
100	Salaries	230,908	230,765	238,842	238,842	238,842	
200	Benefits	104,298	105,912	113,314	113,314	113,314	
600	Purchased Services	10,000	103,525	89,615	89,615	89,615	
	Supplies		-			-	
700	Property Miscellaneous & Other	-	-	-			
8/900 2100		- 045.007	-	-		-	
2200	Sub-Total	345,207	440,202	441,771	441,771	441,771	-
100	Instruction Staff Support	0.071	0.07-				
	Salaries	6,051	2,675	2,771	2,771	2,771	
200	Benefits Purchased Services	861	242	256	256	256	-
		-	-	-	-		<u>-</u>
600	Supplies	-	-	-	-	-	
700	Property Mingellangers & Other	-	-	-	-	-	
8/900 2200	Miscellaneous & Other		- 2.017	- 2 027	2.027	-	
	Sub-Total	6,912	2,917	3,027	3,027	3,027	
2300	General Administration	70.000	22.5		100 000		
100	Salaries	78,244	98,947	102,411	102,411	102,411	
200	Benefits	22,322	28,312	31,578	31,578	31,578	
600	Purchased Services	50	-	-	-	-	
700	Supplies	-	-	-	-		
8/900	Property Miscellaneous & Other	-	-		-	-	
2300		400 646	- 427.250	-	-		
	Sub-Total	100,616	127,259	133,989	133,989	133,989	
2400	School Administration						
200	Salaries Benefits	-	-	-	-		
	Purchased Services	-	-	-	-		
600	Supplies Supplies	-			-		-
700	Property	-		-	-	-	
8/900	Miscellaneous & Other			-	-		-
2400	Sub-Total		563	-	041		м.
2500	Central Services				1,000	21	
100	Salaries				_	-	
200	Benefits	-				-	-
	Purchased Services	-				- : 	
600	Supplies Supplies	-		-	-		
700	Property	-		-	-	-	
8/900	Miscellaneous & Other	-	-				
2500	Sub-Total	-		-	-		-
	Sub-Total	-		50	1.00		-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-12 _____ Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/22	F	30/22
			Connector	- 50/.	70,722	00/	JU/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	TENTATIVE	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)			7.1.1.0.1.2.0	7. THOUSE	ALLINOVED	ICEAIDIOIAD
100	Salaries	_	-	-			
200	Benefits	-	-	-	_	-	
3/4/500	Purchased Services	-	-	-	_		
600	Supplies	-	-	-	_		
700	Property	-	-	-	-		
8/900	Miscellaneous & Other	-	_	-	-		-
4900	Sub-Total	_	55	1.90	×	540	_
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	(90)	91	-	_
6200	Other Fund Transfers						i
910	Interfund Transfer	-	-	_	-	_	
000	TOTAL UNDISTRIBUTED EXPENDITURES	452,735	570,378	578,787	578,787	578,787	1
	TOTAL ALL EXPENDITURES	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	<u> </u>
6300	Contingency	2,7 22, 103	2,000,007	2,030,347	2,030,347	2,030,347	
(no:	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	xxxxxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXX
8000	ENDING FUND BALANCE	100000000000000000000000000000000000000	700000000	7000000000000	700000000		<u> </u>
Reserved N	IPM Per NRS 387.1235						
	ance (Other)		22	12	¥9	1/2	-
	TOTAL ENDING FUND BALANCE	-			-	10	
	TOTAL APPLICATIONS	1,715,409	1,966,507	2,036,547	2 026 547	2.026.547	
	TOTAL ALTECATIONS	1,713,403	1,300,307	2,030,347	2,036,547	2,036,547	<u> </u>

Total	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	1.0
Ending Fund Balance		F-	-	5	-	130
Contingency	100	-		37.	**	-
Transfers Out	- 5	51		1.50	20	(9)
Total Services, Supplies & Other	9,701	154,047	139,680	139,680	139,680	393
Total Benefits	472,406	535,254	575,213	575,213	575,213	141
Total Salaries	1,233,302	1,277,206	1,321,654	1,321,654	1,321,654	
For Schedule AA-1:						

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET Y	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/22	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
L000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes		-		-	-	
1111	Net Proceeds of Mines	-	-	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-		-		-	
1120	School Support Taxes	-	-	-	-	-	
1150	Residential Construction Tax			-	-		-
190	Other Taxes						
1191	Franchise Taxes	-				-	-
1192	Governmental Services Tax	-			-	-	
1193/4		-	-	-	~	-	_
300	Tuition	-	-	-	-		-
400	Transportation Fees		-		-	-	
500	Earnings on Investments	-	-				
600	Food Service Revenue						-
	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						-
1660	Food Service Fees						_
900	Other Revenues						
1905	Solar Reimbursement		-	-	-		
1910	Rentals	-]	-			_	-
1920	Donations	-	-	_	-	- 1	-
1921	Local Grants & Programs	_	-		-	-	
	Services Provided other Governments	-	-	-	-	_	-
1990	Miscellaneous	-	-		-		-
1992	Environmental Fines	-			-	-	
1999	Grant Indirect Cost Recovery	-	_		-		
	TOTAL LOCAL SOURCES	-	<u>~</u>	1.5	1.5	8	MA.
			·				
000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund						
3115	Special Education - DSA Funding	-	-		-		
3120	Counseling - DSA Funding	-	-			-	
200	Restricted Funding/Grants-in-Aid Rev	-	-	-	<u>-</u>		
300	In Lieu of Taxes	-	-				
900	For/on behalf of School District	-	- [-	-		-
	TOTAL STATE SOURCES	1.5	2.7	9	52)	2	
	FEDERAL SOURCES						
.00	Unrestricted - Direct Fed Gov't		-		-	-	_
200	Unrestricted - State Agency		-	-	-	-	_
300	Restricted - Direct	-	-	-	-	-	-
00	Restricted - State Agency	1,744,312	2,526,201	2,479,577	2,479,577	2,479,577	-
00	Restricted - Other Agency	-	-	-	-	-	-
300	Revenue in Lieu of Taxes		-		-	-	-
900	Revenue for-on behalf of School District			-	-	-	
	TOTAL FEDERAL SOURCES	1,744,312	2,526,201	2,479,577	2,479,577	2,479,577	

White Pine County School District Federal Projects Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE.	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/22	06/3	0/22
	FUND BALANCE					AMENDED	
	7 3 1 2 1 1 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES	·					
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-		-		_	_
5200	Transfers from Other Funds	5,337	-	-		-	
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	
5400	Loan Proceeds (> 12 months)		-	-		_	
5500	Capital lease Proceeds		-			- 1	
5600	Other Long-Term Debt Proceeds	-	-	-	-	_	
	TOTAL OTHER FINANCING SOURCES	5,337	2:			OV.	
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	-	-		_		
Opening Bala	ance (Other)	-	-	_	-		
	TOTAL OPENING FUND BALANCE	(9)	==	84	7	2	
Prior Period	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	

White Pine County School District Federal Projects Fund - Total Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-6 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	I	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL.	FINAL	
100 RECLUA	R PROGRAMS	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000 KEGULA	Instruction						
1000	Salaries	400.050	200 572				
200	Benefits	106,868	238,573	238,573	238,573	238,573	
	Purchased Services	19,487	55,622	55,622	55,622	55,622	
600	Supplies	5,124	5,604	5,604	5,604	5,604	
700	Property	19,908	355,462	350,642	350,642	350,642	
8/900	Miscellaneous & Other	-	-		-		
2700	Student Transportation		-	-		-	
100	Salaries			-	-		
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property		+				
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries			-			
200	Benefits			-			
	Purchased Services			· ·			-
600	Supplies						
700	Property					_	
8/900	Miscellaneous & Other						-
100	TOTAL REGULAR PROGRAMS	151,387	655,261	650,440	650,440	650,440	-
200 SPECIAL	"		055,201	230)110	030,440	050,440	
1000	Instruction						
100	Salaries	168,145	144,939	163,812	163,812	163,812	
200	Benefits	46,733	75,621	55,274	55,274	55,274	
	Purchased Services	2,181	25	50	50	50	
600	Supplies	23,266	29,642	30,774	30,774	30,774	
700	Property		-	30,774	30,774	30,774	
8/900	Miscellaneous & Other	_	- 1	_			-
2700	Student Transportation		· -	-		-	
100	Salaries		-		-		
200	Benefits						
	Purchased Services						
600	Supplies		-				
700	Property						_
8/900	Miscellaneous & Other						-
2900	Other Direct Support						
100	Salaries						
200	Benefits						_
	Purchased Services						-
	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						
200	TOTAL SPECIAL PROGRAMS	240,325	250,227	249,910	249,910	249,910	-

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-7 Schedule BB-7

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22	l	0/22
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	AND TALENTED						
1000	Instruction						
100	Salaries	-			-	-	-
200	Benefits	-	-	-	-	-	
	Purchased Services	-	-		-	-	
600	Supplies	-	-	-	-	-	
700	Property	-	-		-	-	<u> </u>
8/900	Miscellaneous & Other	-	-	-		-	
2700	Student Transportation						-
100	Salaries						
200	Benefits Purchased Services						
600							-
700	Supplies Property						
8/900	Miscellaneous & Other						
2900							
100	Other Direct Support Salaries						-
200	Benefits						
	Purchased Services						
600	Supplies						
700	Property						-
8/900	Miscellaneous & Other						-
270	TOTAL GIFTED AND TALENTED	- 201					
	ONAL & TECHNICAL			1.2	==	:2	
1000	Instruction						
100	Salaries						
200	Benefits	-	-		-		
	Purchased Services				-		
600	Supplies	8,719		22.270	22.270		
700	Property	11,931	32,378	32,378	32,378	32,378	-
8/900	Miscellaneous & Other	- 11,931	-		-	-	
2700	Student Transportation			-	-		
100	Salaries						
200	Benefits						-
	Purchased Services						-
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						<u>-</u>
2900	Other Direct Support	-	 +				
100	Salaries					-	
200	Benefits				-		
	Purchased Services		1			-	-
600	Supplies		-	-			
700	Property			1			
8/900	Miscellaneous & Other				-		
300	TOTAL VOCATIONAL & TECHNICAL	20,650	32,378	32,378	32,378	32,378	

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-8 Schedule BB-8

	· · · · · · · · · · · · · · · · · · ·	(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE			AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22		0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
910 COCURE	RICULAR ACTIVITIES						
1000	Instruction						
100	Salaries	-	26,118	26,118	26,118	26,118	-
200	Benefits		-	-	-	-	_
3/4/500	Purchased Services	-	-		-	-	-
600	Supplies	-		-	-	-	-
700	Property				-	-	-
8/900	Miscellaneous & Other	-	-	_	-	-	-
2700	Student Transportation						
100	Salaries						-
200	Benefits		·				-
3/4/500	Purchased Services						_
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other						_
910	TOTAL COCURRICULAR ACTIVITIES		26,118	26,118	26,118	26,118	-
920 ATHLETIC	cs				T I	i	
1000	Instruction						
100	Salaries	-	-		-	-	-
200	Benefits		-		-	-	-
3/4/500	Purchased Services	-	-	-	-	-	_
600	Supplies	-		-	-	-	
700	Property	-	-		-	-	-
8/900	Miscellaneous & Other			-	-	-	-
2700	Student Transportation						-
100	Salaries						
200	Benefits						-
	Purchased Services						-
600	Supplies						-
700	Property						
	Miscellaneous & Other						-
2900	Other Direct Support						-
	Salaries						-
200	Benefits						
	Purchased Services						-
	Supplies						-
700	Property						-
	Miscellaneous & Other						-
920	TOTAL ATHLETICS		(et i	<u>@</u>	- 59	-	-

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-11 Schedule BB-11

		(1)	(2)	(3)	(4)	(4)	(4R)
	DBOCDANA CUNCTION OF FOR	ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	CINIAL	AMENDED	
		06/30/20	_		FINAL	FINAL	
OO LINDIST	RIBUTED EXPENDITURES	00/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISION:
2100	Student Support					1	
100	Salaries	81,492	233,129	199,503	199,503	100 503	
200	Benefits	23,309	96,787	80,413	80,413	199,503 80,413	
	Purchased Services	85,372	122,823	133,200	133,200	133,200	
600	Supplies	6,935	9,736	9,069	9,069	9,069	
700	Property		- 3,750	-		3,003	
8/900	Miscellaneous & Other	-		100	100	100	
2100	Sub-Total	197,108	462,476	422,285	422,285	422,285	
2200	Instruction Staff Support	, , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		142,203	
100	Salaries	338,409	331,690	341,142	341,142	341,142	
200	Benefits	111,025	101,131	101,637	101,637	101,637	
3/4/500	Purchased Services	399,589	479,381	459,950	459,950	459,950	
600	Supplies	629	-	-	-	-	
700	Property	-	_	-	-	-	
8/900	Miscellaneous & Other	-	300	-	-		
2200	Sub-Total	849,653	912,501	902,729	902,729	902,729	
2300	General Administration						
100	Salaries		18,701	18,701	18,701	18,701	
200	Benefits	-	3,570	3,570	3,570	3,570	
3/4/500	Purchased Services	185,387		-	-	-	
600	Supplies	-	1,200		-		
700	Property			_	-		
8/900	Miscellaneous & Other	40,271	44,936	44,644	44,644	44,644	
2300	Sub-Total	225,658	68,407	66,914	66,914	66,914	
2400	School Administration						
100	Salaries	20,281	25,153	29,437	29,437	29,437	
200	Benefits	382	441	530	530	530	
	Purchased Services	3,179			-		
600	Supplies	13				-	
700	Property	-	-	-	-		
8/900	Miscellaneous & Other	20,470	53,121	53,121	53,121	53,121	
2400	Sub-Total	44,325	78,714	83,087	83,087	83,087	
2500	Central Services						
100	Salaries	-	-	-	-		
200	Benefits Description	40.050	-	-		-	
	Purchased Services	18,050	-	5,596	5,596	5,596	
700	Supplies	2,494		-	-		
8/900	Property Missellaneous & Others	-	-	-	-	-	
8/900 2500	Miscellaneous & Other Sub-Total	- 20 544	-				<u>-</u>
<u> </u>	Sub-lotal	20,544	(9)	5,596	5,596	5,596	-

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22	06/30	0/22
					1	AMENDED	_
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries	-	-	-		-	-
200	Benefits	-	-	-	-	-	
	Purchased Services	-	-		-		
600	Supplies	-	28,576	28,576	28,576	28,576	-
700	Property	-	-		-	-	
8/900	Miscellaneous & Other	-	-	-	-		
2600	Sub-Total	-	28,576	28,576	28,576	28,576	
2700	Student Transportation						
100	Salaries	-	-	-	-		
200	Benefits	-	-	-	-		
	Purchased Services	-	-	-	-		
600	Supplies			-	-	- 1	-
700	Property		-	-	-	_	
8/900	Miscellaneous & Other	-	-		-	-	-
2700	Sub-Total	1+1	84	15	F-	3	-
2900	Other Support (All Objects)						
100	Salaries		-	-	-	-	
200	Benefits						-
	Purchased Services	-			-	-	-
600	Supplies	-	-	-	-	-	
700	Property	-		-	-	_	-
8/900	Miscellaneous & Other	-	-	-			-
2900	Sub-Total	-	73	3.	1.857	+	-
	TOTAL SUPPORT SERVICES	1,337,287	1,550,674	1,509,187	1,509,187	1,509,187	
	TIONAL SERVICES						
3000	Operations and Non Instructional Services						
100	Salaries	-	-	-	-		-
200	Benefits	-		_	-	-	_
	Purchased Services			-	-	_	_
600	Supplies	-	6,004	6,004	6,004	6,004	
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-		
3000	Sub-Total	匮	6,004	6,004	6,004	6,004	-
4100	Land Acquisition						
100	Salaries	-	-	-		-	
200	Benefits	-	-	-			-
	Purchased Services	-	-	-	-		
600	Supplies	-	-	-	-		
700	Property		_	-	-	-	-
8/900	Miscellaneous & Other	-		-			-
4100	Sub-Total	15	250	9.3	3	-	

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22	06/	30/22
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	- 1	-	_
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies		5,540	5,540	5,540	5,540	-
700	Property		-	- 1		-	-
8/900	Miscellaneous & Other		-	-	-	-	-
4900	Sub-Total	5	5,540	5,540	5,540	5,540	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	, le:	5,540	5,540	5,540	5,540	-
6200	Other Fund Transfers						İ
910	Interfund Transfer		<u> </u>				_
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,337,287	1,562,218	1,520,731	1,520,731	1,520,731	-
	TOTAL ALL EXPENDITURES	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	
6300	Contingency			İ			
(no	t to exceed 3% of Total Expenditures)						XXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	VPM Per NRS 387.1235						
Ending Bal	ance (Other)	0	(0)	-	F:	2	
	TOTAL ENDING FUND BALANCE	0	(0)	E .	€	- SE	_
	TOTAL APPLICATIONS	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	

For Schedule AA-1: Total Salaries Total Benefits Total Services, Supplies & Other	715,194 200,936 833,519	1,018,302 333,172 1,174,727	1,017,286 297,046 1,165,245	1,017,286 297,046 1,165,245	1,017,286 297,046 1,165,245	#REF! #REF! #REF!
Transfers Out		-	=		× ×	-
Contingency	2	-	-		-	-
Ending Fund Balance	0	(0)	3	-		
Total	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	#REF]
	9	- 6	•	-	=1	#REF!

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Amended Final Budget Fiscal Year 2021-22 ed Final Budget Fiscal Year 2021-22 Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/3	30/22	06/30)/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	,
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-		-	-	_	
1111	Net Proceeds of Mines	-		-	_	- 1	
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	_	
1120	School Support Taxes	-	-	_	-	_	
1150	Residential Construction Tax	-	-	_	-	-	
1190	Other Taxes						
1191	Franchise Taxes	-		-	-	-	
1192	Governmental Services Tax	-	-	-	_		-
1193/4	Boat Registration/Geothermal	-	-	-	_	_	
1300	Tuition	-	_	-	-		
1400	Transportation Fees		-				
1500	Earnings on Investments	-					-
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						-
1660	Food Service Fees		-				
1900	Other Revenues						
1905	Solar Reimbursement						
1910	Rentals					-	
1920	Donations	24,451	261,281	8,000	8,000	8,000	
1921	Local Grants & Programs	27,701	201,201	- 8,000	- 8,000		-
	Services Provided other Governments	-	_				
1990	Miscellaneous	-				-	
1992	Environmental Fines			-		-	
1999	Grant Indirect Cost Recovery	-			-	-	-
1333	TOTAL LOCAL SOURCES	24,451	261,281	8,000	- 000		
	TOTAL LOCAL SOURCES	24,431	201,201	0,000	8,000	8,000	
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund			i			
3115		-	-	-	-	-	
	Special Education - DSA Funding	-	-	-	-	-	
3120	Counseling - DSA Funding	-	-	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	
3800	In Lieu of Taxes	-		-	-		
3900	For/on behalf of School District	-	-	-	-		
	TOTAL STATE SOURCES		21		F1		<u> </u>
4000							
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-			-	-	
4200	Unrestricted - State Agency	-		-	-	-	
4300	Restricted - Direct	-		-	-	-	
4500	Restricted - State Agency		-	-		-	-
4700	Restricted - Other Agency			-	-	_	
4800	Revenue in Lieu of Taxes			-		-	
4900	Revenue for-on behalf of School District	-	-	-			-
	TOTAL FEDERAL SOURCES	97	===	Et .	T de 1	= =	

White Pine County School District
Other Grants and Donations - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/22		06/30/22	
	FUND BALANCE	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	_		-	-	-	_
5120	Premium/Discount of Bond Sale	-		-	-	-	_
5200	Transfers from Other Funds		-	-		-	
5300	Gain/Loss on Disposal of Assets	-	-		-	-	_
5400	Loan Proceeds (> 12 months)		-	-	-	-	
5500	Capital lease Proceeds		-	-	-	-	
5600	Other Long-Term Debt Proceeds		-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	- '	06		1,6	70	-
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	23,680	12,553	-	-	-	
Opening Bala	ance (Other)	-		-	-	-	
	TOTAL OPENING FUND BALANCE	23,680	12,553	2	127		
Prior Period	Adjustments						
Residual Egu	uity Transfers						
	TOTAL ALL RESOURCES	48,132	273,834	8,000	8,000	8,000	

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30)/22
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
100 REGULA	R PROGRAMS					1	11271010110
1000	Instruction						
100	Salaries	-	-	-	-	_	
200	Benefits	-	-	-	-	_	
3/4/500	Purchased Services	5,000	2,958	-	-	-	
600	Supplies	16,093	7,643	_	-	-	_
700	Property		_	-	_	-	
8/900	Miscellaneous & Other	-	_	-	-	-	-
2700	Student Transportation						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services		·				
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						
700	Property						
8/900	Miscellaneous & Other						
100	TOTAL REGULAR PROGRAMS	21,093	10,602	¥7	1	2	
200 SPECIAL	PROGRAMS	İ	-				
1000	Instruction						
100	Salaries	-	-	-			
200	Benefits	-	_	_		_	
3/4/500	Purchased Services	-	_	-		_	
600	Supplies	-			_	34	_
700	Property	-	-	-	_		
8/900	Miscellaneous & Other	-	-	-	_	-	
2700	Student Transportation						
100	Salaries						
200	Benefits						
	Purchased Services						
600	Supplies						-
700	Property			-			-
8/900	Miscellaneous & Other				· ·		-
2900	Other Direct Support		-	+			
100	Salaries				_		
200	Benefits						
	Purchased Services				-		
	Supplies		-			-	
700	Property						
	Miscellaneous & Other		-	-			
200	TOTAL SPECIAL PROGRAMS	==	2	- 5	25		

Amended Final Budget Fiscal Year 2021-22 Augmented Budget Fiscal Year 2017-Schedule BB-7 Schedule BB-7

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
910 COCUR	RICULAR ACTIVITIES						
1000	Instruction						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	5,000	_	-	-	_
600	Supplies		18,115	-	_	_	-
700	Property	-	-	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	_	_	_
2700	Student Transportation						-
100	Salaries	-	-	-	-	_	_
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	-	_
600	Supplies	-	-	-	-	-	
700	Property	-	-	_	-	_	_
8/900	Miscellaneous & Other	-	_	-	-	-	_
2900	Other Direct Support						
100	Salaries	-		-	_	_	
200	Benefits	_		-	-	-	
3/4/500	Purchased Services	-	-	-	-	-	
600	Supplies	_	_	-	_	_	
700	Property	-		-	_	_	
8/900	Miscellaneous & Other		-	-	_	_	
910	TOTAL COCURRICULAR ACTIVITIES	14	23,115	2		=======================================	
920 ATHLETI	CS	i i					
1000	Instruction						
100	Salaries	-	-		_	-	
200	Benefits	_					
3/4/500	Purchased Services	-	-	_	_	_	
600	Supplies	_	-	_		_	
700	Property	_	-	_			
8/900	Miscellaneous & Other	_	-	_		_	
2700	Student Transportation						
100	Salaries	-	-	_	-		
200	Benefits	-	-	_			
3/4/500	Purchased Services	-	-	_	_		-
600	Supplies	_	-				-
700	Property	-	-		-		
8/900	Miscellaneous & Other		-	_	-	-	
2900	Other Direct Support						-
100	Salaries	-		-	- 1		
200	Benefits	-	-		_	-	
	Purchased Services	-	-	-	_		
600	Supplies	-		-			
700	Property	-	_	-		-	
8/900	Miscellaneous & Other	_					-
920	TOTAL ATHLETICS	_				+-	
•		-	170				

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-11 Schedule BB-11

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30	/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	EINIAI	AMENDED FINAL	
					FINAL	AMENDED FINAL	
nno UNIDICTI	MOLITER EVOLUNE INC.	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2100 2100	RIBUTED EXPENDITURES Student Support						
100	Salaries		_	_			
200	Benefits	-				-	
	Purchased Services					-	
600	Supplies	4,686		_		-	
700	Property	-	_	_			
8/900	Miscellaneous & Other		-	_		-	
2100	Sub-Total	4,686	==		12		
2200	Instruction Staff Support	,					
100	Salaries	-		-	_		
200	Benefits	-		-	-	_	
3/4/500	Purchased Services	-	8,000	8,000	8,000	8,000	_
600	Supplies	-	2,063	-	-	-	_
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other	-	- "			-	-
2200	Sub-Total	72	10,063	8,000	8,000	8,000	-
2300	General Administration						_
100	Salaries	-	-	-	-	-	
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	_	-	-	-	-
600	Supplies	-	- 1	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
2300	Sub-Total	3.		3	7.		-
2400	School Administration						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	- 1	-	-	-	-
3/4/500	Purchased Services	-	- 1	-	- '	-	_
600	Supplies	-	_	-	-	-	
700	Property	-	-	-	-	-	_
8/900	Miscellaneous & Other	-		- 1	-	-	-
2400	Sub-Total		7.3	+-	**	-	_
2500	Central Services						
100	Salaries	-	-	-	-	-	_
200	Benefits	-	-]	-	-	-	_
3/4/500	Purchased Services	-	- 1	-		-	-
600	Supplies	-	_	-		-	
700	Property	-		-	_	-	_
8/900	Miscellaneous & Other		-	-		-	
2500	Sub-Total		*	**	21	-	

Amended Final Budget Fiscal Year 2021-22 agmented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30)/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries	-				-	
200	Benefits	-	-	_	_	-	
	Purchased Services	-	3,001	-		-	
600	Supplies	100	227,053			- "	-
700	Property	-		-	-		
8/900	Mîscellaneous & Other	-	-	-	-		_
2600	Sub-Total	100	230,053	12		22	-
2700	Student Transportation						
100	Salaries	-	-	-	M .	-	-
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	_	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	-	-	_
2700	Sub-Total	-	_			- 04	_
2900	Other Support (All Objects)						
100	Salaries	-	-	_	_	- 1	
200	Benefits			_			
3/4/500	Purchased Services		-				
600	Supplies	_	_	_	_	_	
700	Property	_	_	_			
8/900	Miscellaneous & Other	_	_	_		_	
2900	Sub-Total	:=21	-	-			
	TOTAL SUPPORT SERVICES	4,786	240,116	8,000	8,000	8,000	
NONINSTRUC	TIONAL SERVICES				5,555	3,000	
3100	Food Service Operations						
100	Salaries	_				_	
200	Benefits	_	_				
	Purchased Services	9,700			-		
600	Supplies	- 3,700	_		_		
700	Property	_			-	-	
8/900	Miscellaneous & Other	_	_	_	-		
3100	Sub-Total	9,700	-	-	-	-	
4100	Land Acquisition	5,, 50			-		-
100	Salaries	-	-				
200	Benefits				-		
	Purchased Services	-			-	-	
600	Supplies						
700	Property						
8/900	Miscellaneous & Other	-					-
4100	Sub-Total	-	-	-	-		
4100	Sub-10tal		7.1	20	20		-

Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22	06/3	0/22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-	-	_	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services		-	-	-	-	-
600	Supplies		-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	_	-
4900	Sub-Total	100		1.5	_		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	1 10 1	12.	-		1 - 1	-
6200	Other Fund Transfers						i
910	Interfund Transfer	-	-	-	_	-	_
000	TOTAL UNDISTRIBUTED EXPENDITURES	14,486	240,116	8,000	8,000	8,000	-
	TOTAL ALL EXPENDITURES	35,579	273,834	8,000	8,000	8,000	-
6300	Contingency		<u> </u>				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	IPM Per NRS 387.1235						
Ending Bala	ance (Other)	12,553	6	14		-	
	TOTAL ENDING FUND BALANCE	12,553	18			3	-
	TOTAL APPLICATIONS	48,132	273,834	8,000	8,000	8,000	_

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 35,579 273,834 8,000 8,000 8,000 Transfers Out Contingency **Ending Fund Balance** 12,553 Total 48,132 8,000 273,834 8,000 8,000

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Amended Final Budget Fiscal Year 2021-22 1ded Final Budget Fiscal Year 2021-22 Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	EAR ENDING	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	30/22	06/30	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES						
L100	Tax Revenue						
1110	Property Taxes	-	-	_	-		
1111	Net Proceeds of Mines	-	-	-	-	_	
1112	Net Proceeds of Mines - Prior Year	-	_	_	-		
1120	School Support Taxes	-	-	-	-	-	
1150	Residential Construction Tax	_	-	-	-	-	
190	Other Taxes						
1191	Franchise Taxes	-	-	-	_	_	
1192	Governmental Services Tax	-	_	-			
1193/4	Boat Registration/Geothermal	-	_		_	-	
300	Tuition	-	-				
400	Transportation Fees	_			-		
500	Earnings on Investments		_				
600	Food Service Revenue						-
	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
900	Other Revenues						
1905	Solar Reimbursement						
1910	Rentals			-	-		-
1920	Donations					-	
1921	Local Grants & Programs			-	-	-	
	Services Provided other Governments		-	-	-	-	
1990	Miscellaneous			-	-	-	
1990		89	-	-	-	-	
	Environmental Fines	-	-			-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	
	TOTAL LOCAL SOURCES	89			7	= =	
		·					
000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-				-
3115	Special Education - DSA Funding	-	-		-	-	_
3120	Counseling - DSA Funding	-	-		-		-
200	Restricted Funding/Grants-in-Aid Rev		-			-	-
300	In Lieu of Taxes	-				-	-
900	For/on behalf of School District	-	-				_
	TOTAL STATE SOURCES	0.50		-	===	-	
00	FEDERAL SOURCES						
.00	Unrestricted - Direct Fed Gov't	-	-	-	-	-	
:00	Unrestricted - State Agency	-	-	- 1	-	-	
00	Restricted - Direct	-	-	-	-	-	
00	Restricted - State Agency	-	-	-	_	_	
00	Restricted - Other Agency	-	-	-	_	-	
:00	Revenue in Lieu of Taxes		-	_	-		
000	Revenue for-on behalf of School District		_				
	THE PARTY OF THE PROPERTY OF SECTION OF SECTION		-				_

White Pine County School District Other Special Revenue - Budgeted Resources Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/22		06/30/22	
	FUND BALANCE	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES	00/00/20	50/50/21	ATTROVED	ATTROVES	ATTROVED	(CVIDIOI45
5100	Issuance of Bonds						
5110	Bond Principal	•	-	-	-	-	_
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds		-	-	-		_
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	
5400	Loan Proceeds (> 12 months)	- "	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	
5600	Other Long-Term Debt Proceeds	-		-	-		-
	TOTAL OTHER FINANCING SOURCES	=======================================	===	# #		=	-
8000	OPENING FUND BALANCE						_
Reserved Op	pening Balance (NPM)	200	266	-	-	-	-
Opening Bal	ance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	200	266	-	=	=	-
Prior Period	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	289	266	#:	*	-	_

White Pine County School District
Other Special Revenue - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22 | gmented Budget Fiscal Year 2017-18 | Schedule BB-6 | Schedule BB-6

	PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT		(4) AR ENDING 0/22	(4) BUDGET YEA 06/30	
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDIST	RIBUTED EXPENDITURES					7.1.1.0.0	
2100	Student Support						
100	Salaries	-		-		-	_
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	
600	Supplies	-	-	-		-	_
700	Property	-	-	_	-	-	-
8/900	Miscellaneous & Other	44	-		-	-	_
2100	Sub-Total	=	-		1,00	- 10	-
2200	Instruction Staff Support						
100	Salaries	-	-	_	-	-	-
200	Benefits		-	-		-	-
3/4/500	Purchased Services	-	-			-	
600	Supplies	-	- 1	_	-		
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-		-	
2200	Sub-Total	**	_	_	9.	<u> </u>	
2300	General Administration			1			-
100	Salaries	-	-	-		-	-
200	Benefits	-	-	-	-	_	
3/4/500	Purchased Services	-	-	-		_	
600	Supplies	11	133	-	-	-	-
700	Property	-	_	-	-		
8/900	Miscellaneous & Other	-	-	-		-	
2300	Sub-Total	11	133	-	-	_	
2400	School Administration						
100	Salaries	-	-	-	-	-	
200	Benefits	-	-	_	_	_	
3/4/500	Purchased Services	-	-	-	_	-	
600	Supplies	-	-	-			
700	Property	-	_	-			
8/900	Miscellaneous & Other	-	-	-	-	-	
2400	Sub-Total	25	-	-			
2500	Central Services						
100	Salaries	-	-		-	-	
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	_	
600	Supplies	11	133	- 1	-	-	
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-	_	-	-	
2500	Sub-Total	11	133	- 1	_		

White Pine County School District Other Special Revenue - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING	BUDGETY	EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/22	06/:	30/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
ļ		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (Ali Objects)						
100	Salaries	-	-	-	-	-	-
200	Benefits		-	-	_	_	-
3/4/500	Purchased Services	-	-	_	_	_	-
600	Supplies	-	-	_	-	-	-
700	Property	-	_	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	-	-	_
4900	Sub-Total		-			1=	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	-		_
6200	Other Fund Transfers			Ì			
910	Interfund Transfer	-	_	_	-	-	_
000	TOTAL UNDISTRIBUTED EXPENDITURES	23	266	-	12	-	-
	TOTAL ALL EXPENDITURES	23	266	-	4	12	-
6300	Contingency						
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	IPM Per NRS 387.1235						-
Ending Bala	ance (Other)	266	-	-	-	_	
	TOTAL ENDING FUND BALANCE	266	_	4.	=		_
	TOTAL APPLICATIONS	289	266	_	2		

White Pine County School District
Other Special Revenue - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 ded Final Budget Fiscal Year 2021-22 Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	10/22	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES				1		
1100	Tax Revenue						
1110	Property Taxes	-		-		-	
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	
1120	School Support Taxes	-	-	-		-	
1150	Residential Construction Tax	-	-	-	<u> </u>	-	
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-		-	-	-	
1193/4		-	-	-	-		
1300	Tuition	-	-	-	-	-	
1400	Transportation Fees	-	-	-	-	-	
1500	Earnings on Investments	-	-	-		-	
1600	Food Service Revenue						-
	Daily Sales - Adult, Students, Ala Carte	48,092	10,000	10,000	10,000	10,000	
1630	Catering Sales	-		-		-	-
1660	Food Service Fees	-	-	-		-	
L900	Other Revenues				_		
1905	Solar Reimbursement	-			-	-	
1910	Rentals	-		-	<u> </u>	-	
1920	Donations			-		-	
1921	Local Grants & Programs	-	-		-	-	
	Services Provided other Governments	-		-		-	
1990	Miscellaneous	2,634	-	-	-	-	
1992	Environmental Fines			-		-	
1999	Grant Indirect Cost Recovery	-	-	-	-		
·	TOTAL LOCAL SOURCES	50,726	10,000	10,000	10,000	10,000	
3000	REVENUE FROM STATE SOURCES	İ					
3110	Distributive School Fund	-		-	-	-	-
3115	Special Education - DSA Funding	-	-				
3120	Counseling - DSA Funding			- 1	-	-	
200	Restricted Funding/Grants-in-Aid Rev	1,911	2,000	2,000	2,000	2,000	
900	In Lieu of Taxes For/on behalf of School District	-		-			
1900		1 011	- 2 000	- 2.000		-	-
	TOTAL STATE SOURCES	1,911	2,000	2,000	2,000	2,000	<u>-</u> _
000	FEDERAL COLLECTO						
100	FEDERAL SOURCES						
	Unrestricted - Direct Fed Gov't	-			-	-	
200	Unrestricted - State Agency		-	-			-
300	Restricted - Direct	- 272 742	- 440 757	442.045		-	
500	Restricted - State Agency	273,742	419,757	412,845	412,845	412,845	
700	Restricted - Other Agency	-		-	-	-	
900	Revenue in Lieu of Taxes		-	-	-	-	
500	Revenue for-on behalf of School District TOTAL FEDERAL SOURCES	772 743	410.757	413.045	412.045	442.045	
	unty School District	273,742	419,757	412,845	412,845	412,845	-

White Pine County School District Food Service Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 Augmented Budget Fiscal Year 201
Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/22		06/30/22	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
5000	OTHER FINANCING SOURCES	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-			
5120	Premium/Discount of Bond Sale	-	-	- 1	-	_	
5200	Transfers from Other Funds	89,088	182,064	73,931	73,931	73,931	
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	_
5400	Loan Proceeds (> 12 months)	-]	_	-	-	_	-
5500	Capital lease Proceeds	-	-	-	-	-	_
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	89,088	182,064	73,931	73,931	73,931	-
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)		1,009	-	-	-	-
Opening Bal	ance (Other)	-	- 1	-	-	-	-
	TOTAL OPENING FUND BALANCE	=	1,009	8	: 4	90	-
	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	415,467	614,830	498,776	498,776	498,776	

White Pine County School District Food Service Fund - Budgeted Total Resources

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Amended Final Budget Fiscal Year 2021-22 Augmented Budget Fiscal Year 201 Schedule BB-6 Schedule BB-6

	**-	(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service						
100	Salaries	-	-		-	-	-
200	Benefits	-	-	-	-	-	_
	Purchased Services	- 1	-	-		-	-
600	Supplies		-	-	-	-	
700	Property	-	-	-			
8/900	Miscellaneous & Other		-	-		-	-
2600	Sub-Total	20	<u></u>	247	-		-
2700	Student Transportation						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-		-	-	-
3/4/500	Purchased Services		-	7	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-		-	_
8/900	Miscellaneous & Other	-	-	-	-	-	-
2700	Sub-Total	55	35		20	10	-
2900	Other Support (All Objects)						
100	Salaries	_	-		-	-	
200	Benefits	-	-		-	-	
	Purchased Services	_	-	-		-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	_
8/900	Miscellaneous & Other	-	-	-		-	-
2900	Sub-Total	150		7.7	23	-	
	TOTAL SUPPORT SERVICES	F.1			20	15	-
NONINSTRUC	TIONAL SERVICES						
3100	Food Services Operations						
100	Salaries	4,800	24,473	24,847	24,847	24,847	-
200	Benefits	858	2,854	4,589	4,589	4,589	-
	Purchased Services	400,022	569,727	461,197	461,197	461,197	-
	Supplies	7,544	17,659	8,143	8,143	8,143	-
700	Property	-	-	-		-	-
8/900	Miscellaneous & Other	1,234	117	-	-		_
3100	Sub-Total	414,458	614,830	498,776	498,776	498,776	-
4100	Land Acquisition						
100	Salaries	-	-	-		-	-
	Benefits		-		-	- 1	-
	Purchased Services	-	-	-	-	-	-
600	Supplies	-		-	-	-	-
	Property	_					_
700	rioperty	- 1		- 1	- 1		
	Miscellaneous & Other	-	-	-	-	-	_

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Amended Final Budget Fiscal Year 2021-22 Augmented Budget Fiscal Year 201'
Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET Y	AR ENDING	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22	06/	30/22
			8			AMENDED	
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						
100	Salaries		-	-	-	-	-
200	Benefits		-	-	-	-	-
3/4/500	Purchased Services	-	<u> </u>		_	-	-
600	Supplies	-	-	-	-	-	-
700	Property			-		-	-
8/900	Miscellaneous & Other	-		-	_	-	-
4900	Sub-Total		8		-	54	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	E:	-	-
6200	Other Fund Transfers						
910	Interfund Transfer	-	-		-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	414,458	614,830	498,776	498,776	498,776	
	TOTAL ALL EXPENDITURES	414,458	614,830	498,776	498,776	498,776	-
6300	Contingency						
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXXX
8000	ENDING FUND BALANCE						
Reserved N	PM Per NRS 387.1235						
Ending Bala	ince (Other)	1,009	-	14	F-1	2	_
	TOTAL ENDING FUND BALANCE	1,009	30	- 3	Saci	3	_
	TOTAL APPLICATIONS	415,467	614,830	498,776	498,776	498,776	

		·				
Total	415,467	614,830	498,776	498,776	498,776	77
Ending Fund Balance	1,009		2		_	12
Contingency	-	5.	-		**	-
Transfers Out	18		*	9.7	60	-
Total Services, Supplies & Other	408,801	587,503	469,340	469,340	469,340	
Total Benefits	858	2,854	4,589	4,589	4,589	-
Total Salaries	4,800	24,473	24,847	24,847	24,847	-
For Schedule AA-1:						

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Amended Final Budget Fiscal Year 2021-22 Amended Final Budget Fiscal Year 2 Schedule BB-14A Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	0/22	06/3	0/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-			-	-	-
1111	Net Proceeds of Mines	-		-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1121	1/8 of 1% Sales Tax	421,874	210,000	210,000	210,000	210,000	_
1150	Residential Construction Tax	-	_		-	-	
L190	Other Taxes						
1191	Franchise Taxes	-	_	-	-	-	
1192	Governmental Services Tax	-	-	-	_	-	-
1193/4	Boat Registration/Geothermal	-	_	-	-	-	_
.300	Tuition			-	-	-	-
.400	Transportation Fees			-	-	-	-
.500	Earnings on Investments	26,895	-	-	_	-	
.600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630	Catering Sales	-	-	-	_	-	_
1660	Food Service Fees	-	-	-	-	-	_
900	Other Revenues						-
1905	Solar Reimbursement		-	-	-	_	
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	_
1921	Local Grants & Programs	-	-	-		-	
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	_	-	-	-	-
1992	Environmental Fines	-	- 1	-	_	-	
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
	TOTAL LOCAL SOURCES	448,770	210,000	210,000	210,000	210,000	_
							
000	REVENUE FROM STATE SOURCES			ľ			
3110	Distributive School Fund	- [-	-	_	_	_
3115	Special Education - DSA Funding	-	-	-	_	-	
3120	Counseling - DSA Funding	-	-	-	-	_	
200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	
800	In Lieu of Taxes	-	-	-	-		
900	For/on behalf of School District	-	-	-		_	
	TOTAL STATE SOURCES		127	Ξ	127	14	
			- 				
000	FEDERAL SOURCES	Т		<u> </u>			
100	Unrestricted - Direct Fed Gov't		-	_	-	_	
200	Unrestricted - State Agency	-	_				
300	Restricted - Direct	-		-	-	-	
500	Restricted - State Agency			-			
700	Restricted - Other Agency	57,725	192,000	-	-	-	
800	Revenue in Lieu of Taxes	- 37,723	132,000			-	-
900	Revenue for-on behalf of School District			-	-	-	
700	TOTAL FEDERAL SOURCES	57,725					
	TOTAL PEDERAL SOURCES	21,123	192,000	#1	9		

White Pine County School District Capital Projects Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)_	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/22		06/3	0/22
	FUND BALANCE	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds					1	
5110	Bond Principal			-	-	-	_
5120	Premium/Discount of Bond Sale	-	-	-	-	-	_
5200	Transfers from Other Funds	300,000	1,000,000	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-		-	-	-	_
	TOTAL OTHER FINANCING SOURCES	300,000	1,000,000	39	#	-	-
8000	OPENING FUND BALANCE						
Reserved Op	pening Balance (NPM)	725,394	687,275	-	-	-	-
Opening Bal	ance (Other)	-	-	-	-	_	_
	TOTAL OPENING FUND BALANCE	725,394	687,275	12	=:	12	-
Prior Period	Adjustments						-
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	1,531,889	2,089,275	210,000	210,000	210,000	

White Pine County School District Capital Projects Fund - Budgeted Total Resources

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-6 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE			AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDIST	RIBUTED EXPENDITURES						71211010110
2100	Student Support						
100	Salaries	-	-	-	-	-	
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	-	
600	Supplies	-		-	-	-	-
700	Property	-		-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-		
2100	Sub-Total		= .	-	4	14	_
2200	Instruction Staff Support						
100	Salaries	-		-	-		
200	Benefits	-	-	_	-		
3/4/500	Purchased Services	-	-	-	-	- 1	
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	_	
8/900	Miscellaneous & Other	-	-	-	- 1		-
2200	Sub-Total	- 90	E:	-	E	75	_
2300	General Administration				-		
100	Salaries	-	- 1	-	_		
200	Benefits	-	-	-	-	_	
3/4/500	Purchased Services	_	-	-	_	_	_
600	Supplies	- 1	-	-	-	_	
700	Property	-		-	-		
8/900	Miscellaneous & Other	-	-	-	_		
2300	Sub-Total		1343	8	160	===	
2400	School Administration						
100	Salaries	-	-	-	-	-	
200	Benefits	-	-	-			
3/4/500	Purchased Services	-	-	-	-		
600	Supplies	-	-	-	-		
700	Property	-	-	-	-	_	
8/900	Miscellaneous & Other	-	-	-	- 1	-	-
2400	Sub-Total	26	3		(+)	-	
2500	Central Services	The state of the s					
100	Salaries	-	-	-			
200	Benefits	-	-				
	Purchased Services	13,720	24,000	- 1	_		
	Supplies	83,973	-	-	-		
700	Property	-	-	-	_		
8/900	Miscellaneous & Other	- 1	-	-			
2500	Sub-Total	97,693	24,000	-			

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3		06/3	
			COTATEIT		5,22	AMENDED	0) 22
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service	00/30/20	00/30/21	ALTIOTED	ALLIGATO	AFFROVED	VEAI2IOIA2
100	Salaries	-	_	-	-		
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services	18,187	623,234	142,031	142,031	142,031	
600	Supplies	12,505	3,059	-	-	-	-
700	Property	11,237	26,329	- 1	-	- 1	-
8/900	Miscellaneous & Other	-	-	-	-	-	
2600	Sub-Total	41,930	652,622	142,031	142,031	142,031	-
2700	Student Transportation						
100	Salaries	-	-		-	-	-
200	Benefits	-	-	-	-	-	_
3/4/500	Purchased Services		-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	359,986	160,390	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-		_
2700	Sub-Total	359,986	160,390	=		221	_
2900	Other Support (All Objects)						
100	Salaries	-	-	-	-	-	
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-		-	-	-	
700	Property	-	-		-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-
2900	Sub-Total	19	20	-	+:	:4	-
	TOTAL SUPPORT SERVICES	499,609	837,012	142,031	142,031	142,031	-
NONINSTRUC	TIONAL SERVICES						<u> </u>
3100	Food Services Operations						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	_	-	-	-	
	Purchased Services	-	-	-	-		-
	Supplies	-	-	-	-		
700	Property	-		-			-
	Miscellaneous & Other	-	-	-	_	-	
3100	Sub-Total	8	-	-	-	Œ	-
	Land Acquisition						
	Salaries	-	-	-	-	- 1	
	Benefits	-	-	-	-	-	
	Purchased Services	-		-	-	-	
	Supplies		-	-	-		
	Property	-	-	-	-	-	-
	Miscellaneous & Other	-	-		-	-	<u> </u>
4100	Sub-Total	25	383	-	192	-	-

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE		BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/3	0/22
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4200	Land Improvement						-
100	Salaries	-	-	-	-	-	-
200	Benefits	_		-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	_
600	Supplies	-	-	-	-	-	-
700	Property	218,000	-		-	-	
8/900	Miscellaneous & Other	-	-	-	-	_	_
4200	Sub-Total	218,000		-			-
4300	Architecture/Engineering						
100	Salaries	-	-	-	-	-	
200	Benefits			-	-	-	
3/4/500	Purchased Services	17,625	270	-	-	-	
600	Supplies	-	-	-	-	_	
700	Property	-	-	_	_	_	
8/900	Miscellaneous & Other	-	-		-		
4300	Sub-Total	17,625	270	2	12		
4500	Building Acquisition/Construction		- 1				
100	Salaries	-		_		_	
200	Benefits	-	-	_	_		
3/4/500	Purchased Services	- 1	_		_		
600	Supplies	-	-	-	_		
700	Property			_		_	
8/900	Miscellaneous & Other	_	-	-	_	-	
4500	Sub-Total		_	= =	221	5	
4600	Site Improvement						
100	Salaries	-	_		_	-	
200	Benefits	_			_		
	Purchased Services	_	24,224		-		
600	Supplies	_		-	-		
700	Property	-		-	-		-
8/900	Miscellaneous & Other	_	-	-	-	-	
4600	Sub-Total	- 21	24,224		-	-	
4700	Building Improvement	~	27,224	_			
	Salaries	- 1	-		-		
200	Benefits		-				
	Purchased Services	59,770					
	Supplies	39,770	1,178,160	-	-	-	
700	Property	-			-	-	-
8/900	Miscellaneous & Other			-	-	-	
4700	Sub-Total	59,770	1,178,160	-	-	-	-
7/00	Sub-lotal	23,770	1,170,160				

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Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-14 Schedule BB-14

	PROGRAM FUNCTION OBJECT	ACTUAL PRIOR	(2) ESTIMATED CURRENT		(4) EAR ENDING	(4) BUDGET Y	(4R) EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT				
				06/30/22		06/30/22	
						AMENDED	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
	Other Facilities Acquisition and Construction	n					-
	Salaries	-	-	-	-	-	-
	Benefits	-	-	-	-	-	-
	Purchased Services	-	-	-	-	-	-
	Supplies		-	-	-	-	-
	Property		-	-	-	_	-
	Miscellaneous & Other	-	-	-	-	-	-
4900	Sub-Total	100	-	:4	20	-	
	Miscellaneous & Other	<u></u>		<u> </u>			
	Salaries				_	-	-
	Benefits		-	-	-	-	-
	Purchased Services	-		-	-	-	_
-	Principal	-	-	-	-	-	-
	nterest		_	_	-	-	-
	Viscellaneous & Other	-		-	-	-	-
6000	Sub-Total	9.	1.00	2	#7	72	-
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	295,395	1,202,654	美	-	10	-
6200 C	Other Fund Transfers						
910 li	nterfund Transfer	49,610	49,609	67,969	67,969	67,969	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	844,614	2,089,275	210,000	210,000	210,000	-
	TOTAL ALL EXPENDITURES	844,614	2,089,275	210,000	210,000	210,000	-
6300 C	Contingency						· <u> </u>
	exceed 3% of Total Expenditures)	xxxxxxxxxxxxx	XXXXXXXXXXXX	xxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXXXX
	NDING FUND BALANCE						100000000000000000000000000000000000000
	VI Per NRS 387.1235						_
Ending Baland	ce (Other)	687,275	:	_			
	TOTAL ENDING FUND BALANCE	687,275	-		171	:+:	
	TOTAL APPLICATIONS	1,531,889	2,089,275	210,000	210,000	210,000	_

For Schedule AA-1: Total Salaries

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Total Benefits Total Services, Supplies & Other 795,004 2,039,666 142,031 142,031 142,031 1,419,474 Transfers Out 49,610 49,609 67,969 67,969 67,969 (67,969)Contingency **Ending Fund Balance** 687,275 1,493,943 1,531,889 Total 2,089,275 210,000 210,000 210,000 2,845,448

2,845,448

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 Schedule BB-14A

> mented Budget Fiscal Year 2017-18 Schedule BB-14A

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	REVENUE	PRIOR	CURRENT	06/30/22		06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
1000	LOCAL SOURCES				-		
1100	Tax Revenue	<u> </u>					
1110	Property Taxes	-	-	-		-	
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	_
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-		-	-	-	-
1190	Other Taxes			·			
1191	Franchise Taxes	-		-		-	-
1192	Governmental Services Tax	-	_	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-]	-	_	-	_
1300	Tuition	-	-	-	-		-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	74,087	2,750	2,750	2,750	2,750	
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	_	-	_	
1630	Catering Sales	-	-	-	-		
1660	Food Service Fees	-	-	-	-	-	
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	_	_	
1910	Rentals	-	-	-	-		
1920	Donations	-	-	-			
1921	Local Grants & Programs	_	-	-		_	
1950/60	Services Provided other Governments	-	-	-	_	-	-
1990	Miscellaneous	310	-	-	-	-	
1992	Environmental Fines	-	-	-	- 1	_	
1999	Grant Indirect Cost Recovery	-		-			
	TOTAL LOCAL SOURCES	74,397	2,750	2,750	2,750	2,750	
						2,730	
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	_			_	_	_
3115	Special Education - DSA Funding	-	-	-			-
3120	Counseling - DSA Funding	- 1	_	_			
3200	Restricted Funding/Grants-in-Aid Rev	-	-	_			
800	In Lieu of Taxes	-	_	-	-		
3900	For/on behalf of School District	-	-	-	-		
	TOTAL STATE SOURCES		_	-		-	
· · · · · · · · · · · · · · · · · · ·	-	<u> </u>	<u></u>				
1000	FEDERAL SOURCES			· ·			
100	Unrestricted - Direct Fed Gov't	- 1	-	-	-		
200	Unrestricted - State Agency		-				
300	Restricted - Direct				-		_
500	Restricted - State Agency	-		-			
700	Restricted - Other Agency	-		-	-	-	
800	Revenue in Lieu of Taxes	-	-		-		-
1900	Revenue for-on behalf of School District			-	-	-	-
500	TOTAL FEDERAL SOURCES		-	-			
_	unty School District	Υ.		Final Budget Fisc			

White Pine County School District Building and Sites Fund - Budgeted Resources

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-5 Schedule BB-5

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	OTHER RESOURCES AND		CURRENT	06/30/22		06/30/22	
	FUND BALANCE	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-		-	
5120	Premium/Discount of Bond Sale	-	-	-	-	-	
5200	Transfers from Other Funds		-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	u.		-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	~	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES		80	#1	-		_
8000	OPENING FUND BALANCE						
Reserved Opening Balance (NPM)		66,854	120,951	-	-	-	-
Opening Balance (Other)		-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	66,854	120,951	é .		. I F:	-
Prior Period	Adjustments						
Residual Equ	uity Transfers						
	TOTAL ALL RESOURCES	141,251	123,701	2,750	2,750	2,750	

White Pine County School District Building and Sites Fund - Budgeted Total Resources

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-6 Schedule BB-6

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		AR ENDING	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/22	06/30	
			YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
100 REGULA	R PROGRAMS	06/30/20				THINGTED	1121010110
1000	Instruction						
100	Salaries	-		-	_	-	-
200	Benefits		-	-	-	-	
3/4/500	Purchased Services	-	-	-	-	-	
600	Supplies	11,752	-	-		-	_
700	Property		-	-	-	-	
8/900	Miscellaneous & Other		-	-	-	-	
2700	Student Transportation						-
100	Salaries						_
200	Benefits						_
3/4/500	Purchased Services						-
600	Supplies				-		_
700	Property		-		<u> </u>		-
8/900	Miscellaneous & Other		1				
2900	Other Direct Support						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						-
700	Property						
8/900	Miscellaneous & Other						
100	TOTAL REGULAR PROGRAMS	11,752	3.5	51		140	-
200 SPECIAL	PROGRAMS			i			
1000	Instruction						
100	Salaries	-	_	-	-	-	-
200	Benefits	-	-	-	_	_	
3/4/500	Purchased Services	-	-	-	_	-	-
600	Supplies	-	-	-	-		
700	Property	- 1	-	-	- 1	- 1	_
8/900	Miscellaneous & Other		-		-	-	
2700	Student Transportation						
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
600	Supplies						-
700	Property					-	-
8/900	Miscellaneous & Other						
2900	Other Direct Support						
100	Salaries						
200	Benefits				1		
	Purchased Services						
600	Supplies						
700	Property				-		
8/900	Miscellaneous & Other						_
200	TOTAL SPECIAL PROGRAMS			00			

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18 Schedule BB-7 Schedule BB-7

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/22	06/30	/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/20	06/30/21	APPROVED	FINAL APPROVED	AMENDED FINAL	DEL/ICIONIC
000 UNDIST	RIBUTED EXPENDITURES	00/30/20	00/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2100	Student Support						
100	Salaries	-		-	_	-	
200	Benefits	-	-	_	_		
3/4/500	Purchased Services	-	-	-	-	_	
600	Supplies	1,068	-	-	-	- 1	
700	Property		-	-	_	-	_
8/900	Miscellaneous & Other	-		-	-	-	_
2100	Sub-Total	1,068	Je:	(*)	00	9)	-
2200	Instruction Staff Support						
100	Salaries	-	-			-	-
200	Benefits	_	-	-		- 1	
	Purchased Services	-	-	-	•	-	
600	Supplies	1,068	-	-	-	-	
700	Property	-	-	-	-	-	
8/900	Miscellaneous & Other	-	-			-	
2200	Sub-Total	1,068	4.	54		E:	-
2300	General Administration						
100	Salaries	-	-	-		-	
200	Benefits Purchased Services	-		-		-	
600	Supplies		-	-		-	
700	Property	2,137	-	-		-	
8/900	Miscellaneous & Other	-	-			-	<u>-</u>
2300	Sub-Total	2,137	-	2:	- 1	-	
2400	School Administration	2,137			-	721	
100	Salaries	-					
200	Benefits		-	-	-		
	Purchased Services	-	-		-		-
600	Supplies	4,274	-				
700	Property	- 1,2.1	-	-			
	Miscellaneous & Other	-		- 1		-	
2400	Sub-Total	4,274	-	E:	9.	74	
2500	Central Services						
100	Salaries	-	-	- 1	-	-	
200	Benefits	-	-	-	-	-	
3/4/500	Purchased Services		-	-	-	- 1	
600	Supplies	-	58,867		-	-	-
700	Property	-	-		-	-	-
8/900	Miscellaneous & Other	- 1	-				
2500	Sub-Total	**	58,867	10-1	(+)		

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

		(1)	(2)	(3)	(4)	(4)	(4R)
	PROCESAS SUNCTION OF LEGT	ACTUAL	ESTIMATED	BUDGET YE		BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/22	06/30,	/22
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
2600	Operating/Maintenance Plant Service					10.110125	1121010110
	Salaries	-	-	-	-	-	-
	Benefits	-		-	-	-	_
	Purchased Services		-		-	-	
	Supplies		64,834	2,750	2,750	2,750	
	Property	-		-	-	-	
_	Miscellaneous & Other		-	-	-	-	
2600	Sub-Total	33	64,834	2,750	2,750	2,750	-
	Student Transportation						
	Salaries			-	_	-	
	Benefits				-	-	
	Purchased Services		-	-			-
	Supplies			-		-	_
	Property	-		-	-	-	
	Miscellaneous & Other	-	_	-		-	_
2700	Sub-Total	-		81	3	-	
	Other Support (All Objects)						
	Salaries	-	-	-	-	-	
	Benefits	-	-	-	- 1	-	_
	Purchased Services	-	_	-	-	-	
	Supplies	-			-	-	-
	Property	-	-	-	-	-	
	Miscellaneous & Other		_	-	-	- "	-
2900	Sub-Total	Ť	-	===	98	1.5.1	
	TOTAL SUPPORT SERVICES	8,547	123,701	2,750	2,750	2,750	-
NONINSTRUCTI	ONAL SERVICES						
3100 F	ood Services Operations						
100 S	alaries	- 1	-	-	-	-	-
	enefits		-	-	-	-	-
	urchased Services			-	-	-	
	upplies	_	-		-	-	-
	roperty	-	-	-	- 1	-	-
	Aiscellaneous & Other	-	-	-	-	_	
3100	Sub-Total	4-		- 0.0	1	-	-
	and Acquisition						
100 S	alaries			-	-	-	-
	enefits					-	-
	urchased Services	-	-	-		-	-
	upplies	-	-	-		-	-
700 Pi	roperty			-		-	-
	1iscellaneous & Other		-		-	-	-
4100	Sub-Total	*1	- 5	560	=	-	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-13 Schedule BB-13

		(1)	(2)	(3)	(4)	(4)	(4R)
		ACTUAL	ESTIMATED		EAR ENDING		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/22		30/22
						99/5	T
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
		06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900	Other (All Objects)						THE VIOLOTES
100	Salaries	-	-	_	-	-	-
200	Benefits	_	-	_	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	_
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	_	_		-	-
4900	Sub-Total	(%	E:	=	-	12	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	Œ	-	9	G	24	-
6200	Other Fund Transfers						
910	Interfund Transfer	-	-	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	8,547	123,701	2,750	2,750	2,750	_
	TOTAL ALL EXPENDITURES	20,299	123,701	2,750	2,750	2,750	_
6300	Contingency					2,730	
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE						70000000000
Reserved I	NPM Per NRS 387.1235						
Ending Bal	ance (Other)	120,952	727	-	-		197
	TOTAL ENDING FUND BALANCE	120,952	1.00	-	14	- 5	
	TOTAL APPLICATIONS	141,251	123,701	2,750	2,750	2,750	

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 20,299 123,701 2,750 2,750 2,750 **Transfers Out** Contingency **Ending Fund Balance** 120,952 Total 141,251 123,701 2,750 2,750 2,750

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Amended Final Budget Fiscal Year 2021-22 gmented Budget Fiscal Year 2017-18
Schedule BB-14A Schedule BB-14A

	ACTUAL			(4)	(4)	(4R)
		ESTIMATED	BUDGET YE	AR ENDING	BUDGET YEA	
	PRIOR	CURRENT	06/3	0/22	06/30	0/22
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	
	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
5000 COMBINED BONDS			·			·
1110 Property Taxes	879,310	702,694	930,900	930,900	930,900	-
1190 Other Resources: GST	123,850	126,769	125,603	125,603	125,603	_
1111 Net Proceeds of Mines	149,731	653,537	501,207	501,207	501,207	
4300 Restricted - Direct (Interest Subsidy)		-		-	- 1	-
1500 Earnings on Investments	-	-	-	-	-	
5200 Transfers In	134,630	154,455	67,969	67,969	67,969	
Subtotal	1,287,522	1,637,455	1,625,679	1,625,679		
Opening Fund Balance	1,464,493	1,592,200	1,367,301	1,367,301	1,625,679 1,367,301	
Subtotal - Combined Bonds	2,752,014	3,229,655	2,992,980	2,992,980	2,992,980	-
MEDIUM-TERM FINANCING	2,732,014	3,223,033	2,332,360	2,332,300	2,332,360	
1110 Property Taxes						
1190 Other Resources:			-			
						· -
Opening Fund Balance						
Subtotal - Loans	-	1.7	:4	740	31	-
TOTAL AVAILABLE FINANCING	2,752,014	3,229,655	2,992,980	2,992,980	2,992,980	-
5000 FUND EXPENDITURES						
COMBINED BONDS						
831 Principal	360,000	370,000	375,000	375,000	375,000	_
832 Interest	219,430	208,630	201,230	201,230	201,230	-
3/4/500 Purchased Services	2,200	2,500	2,500	2,500	2,500	-
910 Transfer Out (Pay As You Go)	300,000	1,000,000	-		-	-
Reserves (Include Unappropriated Balance)						
Subtotal - Combined Bonds	881,630	1,581 <u>,</u> 130	578,730	578,730	578,730	-
MEDIUM-TERM FINANCING						-
837 Principal	257,104	268,266	187,000	187,000	187,000	-
838 Interest	21,080	12,958	6,572	6,572	6,572	-
Reserves (Include Unappropriated Balance)						
Subtotal - MTF	278,184	281,224	193,572	193,572	193,572	
ENDING FUND BALANCE	1,592,200	1,367,301	2,220,678	2,220,678	2,220,678	

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Amended Final Budget Fiscal Year 2021-22 nented Budget Fiscal Year 2017-18

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(2)	(3)	(4)	(5)	(6)	(7)		(8)	П	(9)	_	(10)	Τ	(11)
						BI	EGINNING		REQUIRE	ΛEΝ	ITS FOR		(9)+(10)
		ORIGINAL					OUT-		FISCAL YE	AR E	AR ENDING		
		AMOUNT		FINAL	ļ	S	TANDING	<u> </u>	06/3	30/2	.2		
		OF	ISSUE	PAYMENT	INTEREST	E	BALANCE		NTEREST	Р	RINCIPAL	1	
*	TERM	ISSUE	DATE	DATE	RATE	0	6/30/21		PAYABLE		PAYABLE		TOTAL
										L.			-
_													
		\$ -				Ś		Ś		Ś		Ġ	
						<u> </u>		<u> </u>		1		1 2	
								_				-	
_													
1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$	5,915,000	\$	201,230	\$	375,000	\$	576,230
7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$				H		\$	24
_	40	A 0.544.000	00 100 140					_					
5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$	282,000	\$	6,572	\$	187,000	\$	193,572
												\$	
-					-							¢	
	$\neg \neg$			-						_		7	
\Box		\$ 10,060,702				\$	6,197,000	\$	207,802	\$	562,000	\$	769,802
\dashv		\$ 10,060,702				ć	6 107 000	Ś	207.002	ć	F62 000		769,802
	*	* TERM 1 20 7 10	* TERM ORIGINAL AMOUNT OF ISSUE \$	* TERM ORIGINAL AMOUNT OF ISSUE DATE \$ TERM SSUE DATE 1 20 \$ 7,000,000 09/09/14 7 10 \$ 546,702 03/11/11 5 10 \$ 2,514,000 02/22/13 \$ \$ 10,060,702	* TERM ISSUE DATE PAYMENT DATE \$ -	* TERM ISSUE DATE PAYMENT INTEREST DATE \$ -	ORIGINAL AMOUNT OF ISSUE PAYMENT INTEREST RATE * TERM ISSUE DATE DATE RATE \$ -	* TERM ORIGINAL AMOUNT OF ISSUE DATE DATE DATE INTEREST RATE 06/30/21 \$ -	ORIGINAL AMOUNT OF ISSUE DATE DATE PAYMENT INTEREST BALANCE 06/30/21 \$ TERM ISSUE DATE DATE PAYMENT RATE 06/30/21 \$ \$ -	ORIGINAL AMOUNT OF ISSUE DATE DATE DATE DATE DATE DATE STANDING DOF STANDING DATE DATE DATE DATE DATE DATE DATE DATE	ORIGINAL AMOUNT OF ISSUE DATE DATE PAYMENT DATE RATE O6/30/21 PAYABLE O6/3	ORIGINAL AMOUNT OF ISSUE DATE DATE DATE RATE O6/30/21 INTEREST PAYABLE PAYABLE * TERM ISSUE DATE DATE RATE O6/30/21 INTEREST PAYABLE \$ -	ORIGINAL AMOUNT OF ISSUE DATE DATE PAYMENT DATE RATE O6/30/21 INTEREST PAYABLE

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

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	TO/FROM DISTI	RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA			
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
				76,608		
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs					· · · · · · · · · · · · · · · · · · ·	
				(76,608)		
200 - Special Programs						
300 - Vocational Programs	-				<u>. </u>	
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs						
TOTALS	<u>L</u>	····		(76,608)		

White Pine County	_School District
Interdistrict Payments - All Funds	

Page: ____ Budget Fiscal Year 2018-2019 Schedule I

	TRAN	SFER	SIN	TRAN	SFERS	OUT
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
				State Funds	15	390
				Special Education	15	758,591
				Nutrition	15	73,931
					+ $+$	
SUBTOTAL			-			832,912
SPECIAL REVENUE FUNDS						
State Funds	General	27	390			
Special Education	General	36	758,591			
Food Service	General	59	73,931			
Debt Services	General Fund	74	67,969			
						E.
SUBTOTAL			900,881		† †	-
Capital Funds						
				Capital	67	67,969
					-	
SUBTOTAL						67,969
TOTAL TRANSFERS			900,881			900,881
				1		500,001

White Pine County School District Transfer Reconciliation (Operating & Residual Equity)

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Amended Final Budget Fiscal Year 2021-22 Schedule T

FORM 4405LGF Last Revised 01/03/2017

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 202	21 to May 31, 2021
1. Activity: NASS Membership Fees	
2. Funding Source: General Fund	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to Lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$

Only for odd budget years; next needed for 2021-22

White Pine County School District Lobbying Expense Estimate

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Amended Final Budget Fiscal Year 2021-22 Form 30

FORM 4405LGF Last Revised 01/03/2017

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

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Total Number of Existing Contracts _____ 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologie	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

FORM 4405LGF Last Revised 01/03/2017

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	-	Actuarial Services
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services
To	otal Proposed Expenditures			793,656	727,452	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Final Budget Fiscal Year 2017-18 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

 Daytime Telephone:
 775.289.4851 x7107
 Total Number of Privatization Contracts:
 2

Line	Vendor	Effective Date of Contract	Term Date	Duration (Months	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
7										
8										
9										
10										
	Total				\$ 834,000	\$ 845,000		-		

Attach additional sheets if necessary.

Churchill County School District Privatization Contracts

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Final Budget Fiscal Year 2017-18 Schedule 32