

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the Amended Final budget for the fiscal year ending June 30, 2022.

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 1,432,107.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero.
If the final computation requires, the tax rate will be lowered.

This budget contains 10 governmental fund types with estimated expenditures of \$ 23,184,259 and 0 proprietary funds with estimated expenses of \$ 0.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]
Dated: 6/29/21

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 18, 2020 at 6:15 PM Published: 5/7 & 5/14

Place: White Pine County School District
1135 Avenue C; Ely NV 89301

BOARD OF SCHOOL TRUSTEES

Angela McVickers, Chair • Candice Campeau, Vice Chair • Tasheena Sandoval, Clerk
Amy Adams, Member • Krystal Blades, Member • Terri Borghoff, Member • Stella Nicholes, Member
Adam Young, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VI, Title VII, Title IX, Section 504, and all other applicable civil rights legislation

Amended Final Budget Fiscal Year 2021-22

Schedule 1

FORM 4405LGF

Last Revised 01/03/2017

White Pine County School District

Amended Final Budget

Fiscal Year Ending June 30, 2022

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SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding
Net Proceeds of Mines)

(B2) Tax from Net Proceeds Unavailable for
Appropriation for Fiscal Year

2021-22022 (CY 21) \$ 1,968,485

(B1) Net Proceeds of Mines

(C) TOTAL ASSESSED VALUE

(This number to be provided by the Dept.
of Taxation from NPM filings as of 04/1/21)

(1) FUND	(2) OPENING FUND BALANCE	(3) NON-PROP TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
100 GENERAL FUND:						
1000 Local		149,608	-	0.7500		149,608
3000 State		15,058,432				15,058,432
State Education Funding						-
4000 Federal		50,000				50,000
Opening Balance	6,235,681					6,235,681
(Note: Includes Fund 272)						
Other Sources						
General Sub-Total	6,235,681	15,258,040	-	0.7500	-	21,493,721
400 DEBT SERVICE	1,367,301	125,603	1,432,107	0.2490	67,969	2,992,980
Sub-Total	7,602,982	15,383,643	1,432,107	0.9990	67,969	24,486,701
OTHER FUNDS:						
210 Class Size Reduction	-	-	-		-	-
230 Adult Education	-	745,594	-		-	745,594
240 State Projects	-	1,523,326	-		-	1,523,326
250 Special Education	-	1,277,956	-		758,591	2,036,547
280 Federal Projects	-	2,479,577	-		-	2,479,577
290 Food Service	-	424,845	-		73,931	498,776
260 Other Grants & Donations	-	8,000	-		-	8,000
270 Other Special Revenue	-	-	-		-	-
300 Capital Projects	-	210,000	-		-	210,000
330 Building and Sites	-	2,750	-		-	2,750
Proprietary:	-	-	-		-	-
Other Funds Sub-Total	-	6,672,049	-		832,522	7,504,571
Total All Funds	7,602,982	22,055,692	1,432,107	0.9990	900,491	31,991,272
Less: Interfund Transfers					(900,881)	(900,881)
NET ALL FUNDS	7,602,982	22,055,692	1,432,107	0.9990	(390)	31,090,391
From Visions Budget Input						

White Pine County School District
All Funds - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule AA (Modified)

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	493,535,220	0.7500	3,701,514	(897,598)	2,803,917
** Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	262,464,725 XXXXXXXXXXXXXX	0.7500 XXXXXXX	1,968,485 XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	1,968,485
Total School Operating					4,772,402
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	493,535,220	0.2490	1,228,903	(298,003)	930,900
Net Proceeds of Minerals	203,742,587	0.2490	507,319		507,319
Total School Debt					1,438,219
C. TOTAL OPERATING AND DEBT	493,535,220	0.9990	4,930,417	(1,195,600)	6,210,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

SUMMARY OF BUDGETED REQUIREMENTS

(1) FUND	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES & OTHER	(5) TRANSFERS OUT	(6) CONTIN- GENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND RESOURCES
100 GENERAL FUND:							
100 Regular	3,288,518	1,482,109	461,280				5,231,906
200 Special	3,974	143	-				4,117
300 Vocational & Technical	299,199	115,220	19,937				434,356
400 Other	237,569	113,221	-				350,790
500 Nonpublic School	-	-	-				-
600 Adult Education	86	22	-				108
800 Community Services	-	-	-				-
900 Co & Extra Curricular	292,981	22,229	132,511				447,721
Undistributed Expenditures:							-
2000 Support Services	3,193,390	1,428,027	3,879,940				8,501,356
4000 Facility Acq & Construction	-	-	5,000				5,000
6100 Interdistrict Payments							-
6200 Fund Transfers				832,912			832,912
6300 Contingency					-		-
8000 Ending Balance:						3,716,969	3,716,969
NPM - Reserved Per NRS 387 1235						1,968,485	1,968,485
Other							-
Total Ending Fund Balance							-
General Subtotal	7,315,716	3,160,970	4,498,668	832,912	-	5,685,454	21,493,721
400 DEBT SERVICE			772,302	-		2,220,678	2,992,980
Sub-Total	7,315,716	3,160,970	5,270,970	832,912	-	7,906,132	24,486,701
OTHER FUNDS:							
210 Class Size Reduction	-	-	-	-	-	-	-
230 Adult Education	474,838	215,231	55,525	-	-	-	745,594
240 State Projects	1,004,391	393,844	125,091	-	-	0	1,523,326
250 Special Education	1,321,654	575,213	139,680	-	-	-	2,036,547
260 Other Grants & Donations	-	-	8,000	-	-	-	8,000
270 Other Special Revenue	-	-	-	-	-	-	-
280 Federal Projects	1,017,286	297,046	1,165,245	-	-	-	2,479,577
290 Food Service	24,847	4,589	469,340	-	-	-	498,776
300 Capital Projects	-	-	142,031	67,969	-	-	210,000
330 Building and Sites	-	-	2,750	-	-	-	2,750
Proprietary:							
Other Funds Sub-Total	3,843,016	1,485,923	2,107,662	67,969	-	-	7,504,571
Total All Funds	11,158,732	4,646,893	7,378,633	900,881	-	7,906,132	31,991,272
Less: Interfund Transfers				(900,881)			(900,881)
NET ALL FUNDS	11,158,732	4,646,893	7,378,633	-	-	7,906,132	31,090,391

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/22
FTE Total employees	167.22	169.75	171.75
FTE Classroom teachers	71.4	73.4	75

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/20	ACTUAL ADE* YEAR ENDING 06/30/21	ESTIMATED ADE* YEAR ENDING 06/30/22
1 Pre-kindergarten (NRS 388 490)	x 6 = -	x 6 = -	x 6 = -
2 Kindergarten			
3 Grades 1-12 & Ungraded			
4 Total WEIGHTED enrollment	-	-	-
5 Deduct students transported into Nevada (*)			
6 Add students transported from Nevada (*) (*) Report weighted enrollment			
7 TOTAL ENROLLMENT	1,244.82	1,191.15	1,191.15
8 Apportionment Enrollment, Highest of three Years			1,244.82
9 Hold Harmless Enrollment			1,244.82

10 Basic support per student amount for your district, Year Year Ending 06/30/22	-
10a Supplemental Support per Student (Does not include Hold Harmless)	-
11 Total basic support for school district	-
12 Estimated number of special education program units	
12a Amount per Unit X	-
13 TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)	-

LESS LOCAL FUNDS AVAILABLE

14 2.60 percent Local School Support Tax (LSST)	
15 25 cent Property Tax	
16 STATE SHARE (Line 8 - Line 9 - Line 10)	16,336,388

REVENUE TO:	Special Education Special Revenue Fund	\$ 1,277,956
	General Fund	\$ 15,058,432

17 Estimated REGULAR Adult High School Diploma Program Revenue	
Indicate fund to be used	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue
18 Estimated PRISON Adult High School Diploma Program Revenue	
Indicate fund to be used	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue
19 Other anticipated DSA revenue (describe)	
Indicate fund to be used	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue
20 Total projected DSA revenue for Year Year Ending 06/30/22 (Lines 16, 17, 18, 19)	16,336,388

School District White Pine County

* ADE = Average Daily Enrollment

Page: _____
Amended Final Budget Fiscal Year 2021-22
Schedule B-1(Alt)

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	2,628,714	2,420,971	2,813,917	2,813,917	-	2,813,917
1110 Property Taxes - Prior Year						
1111 Net Proceeds of Mines	1,811,007	1,425,619	1,968,485	1,968,485	-	1,968,485
1120 School Support Taxes	2,972,909	3,239,901	3,145,263	3,145,263	-	3,145,263
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	746,351	763,667	756,642	756,642	-	756,642
1193/4 Boat Registration/Geothermal	7,105	-	-	-	-	-
1300 Tuition	76,908	23,000	99,608	99,608	99,608	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	468	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						-
1630 Catering Sales						-
1660 Food Service Fees						-
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	142,324	50,000	50,000	50,000	50,000	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	8,385,787	7,923,158	8,833,915	8,833,915	149,608	8,684,307
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	5,674,979	6,071,984	5,083,917	5,083,917	15,058,432	(9,974,515)
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	5,674,979	6,071,984	5,083,917	5,083,917	15,058,432	(9,974,515)
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	213,095	50,000	50,000	50,000	50,000	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	88,772	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	301,867	50,000	50,000	50,000	50,000	-

White Pine County School District
General Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(3) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	76,085	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	76,085	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance	828,295	828,762	828,762	828,762	828,762	-
Opening Balance (Other)	3,274,840	5,406,919	5,406,919	5,406,919	5,406,919	-
TOTAL OPENING FUND BALANCE	4,103,135	6,235,681	6,235,681	6,235,681	6,235,681	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	18,541,853	20,280,823	20,203,513	20,203,513	21,493,721	(1,290,208)
Total Revenues	14,362,633	14,045,142	13,967,832	13,967,832	15,258,040	
Includes Stabilization Revenue:	-	-	-	-	-	
Includes Stabilization Fund Balance:	828,295	828,762	828,762	828,762	828,762	
Transfers from Other Funds	-	-	-	-	-	
Ending Fund Balance	3,274,840	3,438,434	5,406,919	5,406,919	5,406,919	
Total	4,103,135	4,267,196	6,235,681	6,235,681	6,235,681	

White Pine County School District
General Fund - Budgeted Total Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-6

Schedule BB-6

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	(4R) REVISIONS
100	REGULAR PROGRAMS						
1000	Instruction						
100	Salaries	2,792,606	2,667,006	3,217,592	3,217,592	3,288,518	(70,926)
200	Benefits	1,269,329	1,221,015	1,466,513	1,466,513	1,482,109	(15,596)
3/4/500	Purchased Services	306,025	303,018	303,020	303,020	303,020	-
600	Supplies	133,717	150,060	150,060	150,060	158,110	(8,050)
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	150	150	150	150	-
2700	Student Transportation						-
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support						-
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
100	TOTAL REGULAR PROGRAMS	4,501,677	4,341,249	5,137,335	5,137,335	5,231,906	(94,571)
200	SPECIAL PROGRAMS						
1000	Instruction						
100	Salaries	-	-	-	-	3,974	(3,974)
200	Benefits	-	-	-	-	143	(143)
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
2700	Student Transportation						-
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
2900	Other Direct Support						-
100	Salaries						-
200	Benefits						-
3/4/500	Purchased Services						-
600	Supplies						-
700	Property						-
8/900	Miscellaneous & Other						-
200	TOTAL SPECIAL PROGRAMS	-	-	-	-	4,117	(4,117)

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-7

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	154,605	255,529	299,199	299,199	299,199	-
200 Benefits	61,435	107,578	115,220	115,220	115,220	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	12,012	19,937	19,937	19,937	19,937	-
700 Property	5,264	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	233,316	383,044	434,356	434,356	434,356	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-8

Schedule BB-8

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
					TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
400	OTHER INSTRUCTIONAL PROGRAMS							
1000	Instruction							
100	Salaries		-	229,534	237,569	237,569	237,569	-
200	Benefits		18	105,451	113,221	113,221	113,221	-
3/4/500	Purchased Services		-	-	-	-	-	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
2700	Student Transportation							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
2900	Other Direct Support							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
400	TOTAL OTHER INSTR PROGRAMS		18	334,985	350,790	350,790	350,790	-
440	SUMMER SCHOOL							
1000	Instruction							
100	Salaries		-	-	-	-	-	-
200	Benefits		-	-	-	-	-	-
3/4/500	Purchased Services		-	-	-	-	-	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
2700	Student Transportation							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
2900	Other Direct Support							-
100	Salaries							-
200	Benefits							-
3/4/500	Purchased Services							-
600	Supplies							-
700	Property							-
8/900	Miscellaneous & Other							-
440	TOTAL SUMMER SCHOOL		-	-	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-9

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Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	1,148	83	86	86	86	-
200 Benefits	-	18	22	22	22	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
600 TOTAL ADULT EDUCATION PROGRAMS	1,148	101	108	108	108	-
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
					TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
910	COCURRICULAR ACTIVITIES							
1000	Instruction							
100	Salaries		66,024	83,967	88,942	88,942	88,942	-
200	Benefits		2,585	5,725	5,932	5,932	5,932	-
3/4/500	Purchased Services		15,658	15,798	15,798	15,798	15,798	-
600	Supplies		5,469	6,652	6,652	6,652	6,652	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		720	2,727	2,727	2,727	2,727	-
2700	Student Transportation							-
100	Salaries		2,374	8,884	5,858	5,858	5,858	-
200	Benefits		175	860	599	599	599	-
3/4/500	Purchased Services		1,711	1,981	1,981	1,981	1,981	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
2900	Other Direct Support							-
100	Salaries		-	-	-	-	-	-
200	Benefits		-	-	-	-	-	-
3/4/500	Purchased Services		-	-	-	-	-	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
910	TOTAL COCURRICULAR ACTIVITIES		94,716	126,594	128,489	128,489	128,489	-
920	ATHLETICS							
1000	Instruction							
100	Salaries		161,794	160,290	162,821	162,821	162,821	-
200	Benefits		11,676	12,150	12,096	12,096	12,096	-
3/4/500	Purchased Services		76,374	82,917	83,992	83,992	83,992	-
600	Supplies		11,127	12,002	12,002	12,002	12,002	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		2,330	2,330	2,330	2,330	2,330	-
2700	Student Transportation							-
100	Salaries		27,994	38,519	35,360	35,360	35,360	-
200	Benefits		1,859	3,846	3,602	3,602	3,602	-
3/4/500	Purchased Services		6,300	7,029	7,029	7,029	7,029	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
2900	Other Direct Support							-
100	Salaries		-	-	-	-	-	-
200	Benefits		-	-	-	-	-	-
3/4/500	Purchased Services		-	-	-	-	-	-
600	Supplies		-	-	-	-	-	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
920	TOTAL ATHLETICS		299,454	319,083	319,232	319,232	319,232	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-11

Schedule BB-11

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
					BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
					TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
000	UNDISTRIBUTED EXPENDITURES							
2100	Student Support							
100	Salaries		129,487	164,533	169,238	169,238	427,346	(258,108)
200	Benefits		89,599	70,384	72,785	72,785	174,075	(101,290)
3/4/500	Purchased Services		667	331	331	331	331	-
600	Supplies		5,314	8,214	11,486	11,486	42,223	(30,737)
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	112	112	112	112	-
2100		Sub-Total	225,067	243,574	253,952	253,952	644,088	(390,136)
2200	Instruction Staff Support							
100	Salaries		43,676	25,409	23,282	23,282	203,232	(179,950)
200	Benefits		1,576	430	(1,531)	(1,531)	65,423	(66,954)
3/4/500	Purchased Services		4,898	5,587	8,031	8,031	16,231	(8,200)
600	Supplies		1,773	1,050	1,050	1,050	1,050	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-	-	-
2200		Sub-Total	51,923	32,476	30,832	30,832	285,937	(255,105)
2300	General Administration							
100	Salaries		175,691	203,587	210,945	210,945	210,945	-
200	Benefits		111,683	116,370	127,580	127,580	127,580	-
3/4/500	Purchased Services		111,925	114,155	125,805	125,805	125,805	-
600	Supplies		4,046	9,217	10,236	10,236	10,236	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		18,732	19,915	19,915	19,915	19,915	-
2300		Sub-Total	422,076	463,244	494,481	494,481	494,481	-
2400	School Administration							
100	Salaries		892,979	934,750	959,961	959,961	959,961	-
200	Benefits		370,741	426,461	426,374	426,374	426,374	-
3/4/500	Purchased Services		43,288	51,960	53,617	53,617	53,617	-
600	Supplies		13,155	20,637	21,712	21,712	21,712	-
700	Property		-	-	-	-	-	-
8/900	Miscellaneous & Other		4,320	5,527	4,452	4,452	4,452	-
2400		Sub-Total	1,324,483	1,439,335	1,466,116	1,466,116	1,466,116	-
2500	Central Services							
100	Salaries		451,133	497,747	509,548	509,548	509,548	-
200	Benefits		181,218	208,047	214,438	214,438	214,438	-
3/4/500	Purchased Services		377,475	638,567	647,779	647,779	647,779	-
600	Supplies		45,194	66,133	67,749	67,749	67,749	-
700	Property		41,624	-	-	-	-	-
8/900	Miscellaneous & Other		2,817	2,140	2,140	2,140	2,140	-
2500		Sub-Total	1,099,460	1,412,634	1,441,654	1,441,654	1,441,654	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12

Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	273,246	298,683	292,809	292,809	292,809	-
200 Benefits	114,610	149,234	135,505	135,505	135,505	-
3/4/500 Purchased Services	925,484	1,051,649	1,100,443	1,100,443	1,100,443	-
600 Supplies	745,198	806,822	835,691	835,691	835,691	-
700 Property	-	38,959	38,959	38,959	38,959	-
8/900 Miscellaneous & Other	2,914	11,751	12,020	12,020	12,020	-
2600 Sub-Total	2,061,452	2,357,098	2,415,427	2,415,427	2,415,427	-
2700 Student Transportation						
100 Salaries	499,611	571,618	589,548	589,548	589,548	-
200 Benefits	239,000	282,309	284,631	284,631	284,631	-
3/4/500 Purchased Services	87,572	147,024	152,181	152,181	152,181	-
600 Supplies	187,090	355,731	362,806	362,806	362,806	-
700 Property	-	29,000	29,000	29,000	29,000	-
8/900 Miscellaneous & Other	1,294	1,944	1,944	1,944	1,944	-
2700 Sub-Total	1,014,567	1,387,626	1,420,110	1,420,110	1,420,110	-
2900 Other Support (All Objects) (Includes 6000)						
100 Salaries	-	-	-	-	-	-
200 Benefits	207,847	198,190	333,544	333,544	333,544	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	207,847	198,190	333,544	333,544	333,544	-
TOTAL SUPPORT SERVICES	6,406,874	7,534,177	7,856,116	7,856,116	8,501,356	(645,241)
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	24,296	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	24,296	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-13

Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	5,000	5,000	5,000	5,000	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	-	5,000	5,000	5,000	5,000	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	-	-	-	-	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT ESTIMATED 06/30/21	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
4900	Other (All Objects)						
100	Salaries	-	-	-	-	-	-
200	Benefits	-	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-	-
600	Supplies	-	-	-	-	-	-
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-	-
4900	Sub-Total	-	-	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	5,000	5,000	5,000	5,000	-
6200	Other Fund Transfers						
910	Interfund Transfer	744,673	1,000,909	832,912	832,912	832,912	-
0	TOTAL UNDISTRIBUTED EXPENDITURES	7,175,843	8,540,086	8,694,028	8,694,028	9,339,268	(645,241)
	TOTAL ALL EXPENDITURES	12,306,171	14,045,142	15,064,338	15,064,338	15,808,267	(743,929)
6300	Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	- XXXXXXXXXX
8000	ENDING FUND BALANCE						
	Reserved NPM Per NRS 387.1235	1,968,485	1,968,485	1,968,485	1,968,485	1,968,485	-
	Ending Balance (Other)	4,267,196	4,267,196	3,170,690	3,170,690	3,716,969	(546,279)
	TOTAL ENDING FUND BALANCE	6,235,681	6,235,681	5,139,175	5,139,175	5,685,454	(546,279)
	TOTAL APPLICATIONS	18,541,853	20,280,823	20,203,513	20,203,513	21,493,721	(1,290,208)

Minimum Fund Balance:

Total Expenditures without Transfers	11,561,498	13,044,233	14,231,426	14,231,426	14,975,355	14,975,355	(743,929)
Ending Fund Balance Percent of Expenditures	53.9%	47.8%	36.1%	36.1%	38.0%	38.0%	
Ending Fund Balance Percent of Column (1) Prior Expenditures	53.9%	53.9%	44.5%	44.5%	49.2%	49.2%	

* Minimum per Department of Taxation

For Schedule AA-1:

Total Salaries	5,672,366	6,140,139	6,802,758	6,802,758	7,315,716	7,315,716	(512,958)
Total Benefits	2,455,504	2,709,878	2,976,987	2,976,987	3,160,970	3,160,970	(183,983)
Total Services, Supplies & Other	3,433,628	4,194,216	4,451,681	4,451,681	4,498,668	4,498,668	(46,987)
Transfers Out	744,673	1,000,909	832,912	832,912	832,912	832,912	-
Contingency	-	-	-	-	-	-	-
Ending Fund Balance	6,235,681	6,235,681	5,139,175	5,139,175	5,685,454	5,685,454	(546,279)
Total	18,541,853	20,280,823	20,203,513	20,203,513	21,493,721	21,493,721	(1,290,208)

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE 06/30/22	FINAL 06/30/22	AMENDED FINAL 06/30/22	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales						-
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	313,393	463,478	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		313,393	463,478	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
Class Size Reduction Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE 06/30/22	FINAL 06/30/22	AMENDED FINAL 06/30/22	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	313,393	463,478			-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE 06/30/22	FINAL 06/30/22	AMENDED FINAL 06/30/22	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	226,132	334,314	-	-	-	-
200 Benefits	87,262	129,164	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	313,393	463,478	-	-	-	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
Class Size Reduction - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-7

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE 06/30/22	FINAL 06/30/22	AMENDED FINAL 06/30/22	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-	-
TOTAL ALL EXPENDITURES	313,393	463,478	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-	-
TOTAL APPLICATIONS	313,393	463,478	-	-	-	-

313,393	463,478			
0.0%	0.0%	#DIV/0!	#DIV/0!	#DIV/0!
0.0%	0.0%	0.0%	0.0%	0.0%

For Schedule AA-1:

Total Salaries	226,132	334,314	-		
Total Benefits	87,262	129,164			
Total Services, Supplies & Other					
Transfers Out	-				
Contingency	-				
Ending Fund Balance					
Total	313,393	463,478			

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales						-
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	819,732	745,594	745,594	745,594	745,594	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		819,732	745,594	745,594	745,594	745,594	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
Adult Education Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance	-	-	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
	Prior Period Adjustments						
	Residual Equity Transfers						
	TOTAL ALL RESOURCES	819,732	745,594	745,594	745,594	745,594	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	438,726	366,633	352,345	352,345	352,345	-
200 Benefits	192,639	168,282	162,032	162,032	162,032	-
3/4/500 Purchased Services	1,767	-	-	-	-	-
600 Supplies	5,500	20,868	40,000	40,000	40,000	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
600 TOTAL ADULT EDUCATION PROGRAMS	638,633	555,783	554,377	554,377	554,377	-
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
800 TOTAL COMMUNITY SVC PROGRAMS			-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	1,660	3,075	3,075	3,075	3,075	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	1,660	3,075	3,075	3,075	3,075	-
2300 General Administration						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	126,192	122,493	122,493	122,493	122,493	-
200 Benefits	51,288	53,198	53,199	53,199	53,199	-
3/4/500 Purchased Services	1,340	1,340	2,842	2,842	2,842	-
600 Supplies	619	9,706	9,609	9,609	9,609	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	179,439	186,737	188,142	188,142	188,142	-
2500 Central Services						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12 Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2600 Sub-Total						-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2700 Sub-Total						-
2900 Other Support (All Objects)						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Sub-Total						-
TOTAL SUPPORT SERVICES	181,099	189,812	191,217	191,217	191,217	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
3100 Sub-Total						-
4100 Land Acquisition						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
4100 Sub-Total						-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-13 Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
4900 Other (All Objects)						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
4900 Sub-Total		-				-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION			-	-		-
6200 Other Fund Transfers						
910 Interfund Transfer						-
000 TOTAL UNDISTRIBUTED EXPENDITURES	181,099	189,812	191,217	191,217	191,217	-
TOTAL ALL EXPENDITURES	819,732	745,594	745,594	745,594	745,594	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	0	(0)				-
TOTAL ENDING FUND BALANCE	0	(0)				-
TOTAL APPLICATIONS	819,732	745,594	745,594	745,594	745,594	-

For Schedule AA-1:

Total Salaries	564,919	489,126	474,838	474,838	474,838	-
Total Benefits	243,927	221,480	215,231	215,231	215,231	-
Total Services, Supplies & Other	10,886	34,989	55,525	55,525	55,525	-
Transfers Out		-				-
Contingency				-		-
Ending Fund Balance	0	(0)				-
Total	819,732	745,594	745,594	745,594	745,594	-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	(4R) REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales						-
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	5,337	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		5,337					
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	2,458,443	1,263,856	2,859,176	2,859,176	1,523,326	1,335,849
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		2,458,443	1,263,856	2,859,176	2,859,176	1,523,326	1,335,849
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES							

White Pine County School District
State Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	39,067	390	390	390	-	390
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES		39,067	390	390	390	-	390
8000	OPENING FUND BALANCE						
Reserved Opening Balance (NPM)		35,291	65,243	-	-	-	-
Opening Balance (Other)		-	-	-	-	-	-
TOTAL OPENING FUND BALANCE		35,291	65,243	-	-	-	-
Prior Period Adjustments							
Residual Equity Transfers							
TOTAL ALL RESOURCES		2,538,139	1,329,488	2,859,566	2,859,566	1,523,326	1,336,239
Revenue & Transfers		2,502,847	1,264,246	2,859,566	2,859,566	1,523,326	
		(35,291)	(65,243)				

White Pine County School District
State Projects Fund - Budgeted Total Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-6

Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	292,439	285,369	297,219	297,219	235,463	61,756
200 Benefits	94,305	112,744	100,471	100,471	81,324	19,148
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	36,804	33,301	46,868	46,868	8,050	38,818
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	423,548	431,414	444,559	444,559	324,836	119,722
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	3,974	-	3,974	3,974	3,974	-
200 Benefits	143	19,000	143	143	143	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	4,117	19,000	4,117	4,117	4,117	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22

Schedule BB-7

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	210,386	48,163	232,078	232,078	232,078	-
200 Benefits	90,610	26,837	120,672	120,672	120,672	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	21,329	32,016	22,925	22,925	22,925	-
700 Property	25,580	25,580	25,580	25,580	25,580	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
300 TOTAL VOCATIONAL & TECHNICAL	347,905	132,596	401,254	401,254	401,254	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-8 Schedule BB-8

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	17,611	16,920	21,400	21,400	68,896	(47,496)
200 Benefits	3,135	5,335	3,781	3,781	22,766	(18,984)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	25,350	(25,350)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	20,746	22,254	25,181	25,181	117,011	(91,830)
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-9 Schedule BB-9

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	380,065	277,883	340,267	340,267	274,812	65,454
200 Benefits	128,538	114,120	124,660	124,660	101,986	22,674
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	30,737	30,737	30,737	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	508,604	392,003	495,664	495,664	407,536	88,128
2200 Instruction Staff Support						
100 Salaries	248,131	107,713	249,554	249,554	179,950	69,604
200 Benefits	81,885	15,111	83,451	83,451	66,954	16,497
3/4/500 Purchased Services	14,034	354	8,554	8,554	8,554	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	344,050	123,178	341,559	341,559	255,459	86,101
2300 General Administration						
100 Salaries	9,217	-	9,218	9,218	9,218	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	9,217	-	9,218	9,218	9,218	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	24,000	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	24,000	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12 Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	1,994	34,520	117,645	117,645	3,895	113,750
600 Supplies	-	9,486	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	1,994	44,006	117,645	117,645	3,895	113,750
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	863,865	583,187	964,087	964,087	676,108	287,979
NONINSTRUCTIONAL SERVICES						
3300 Community Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3300 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-13 Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	136,038	195,000	195,000	-	195,000
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total		136,038	195,000	195,000		195,000
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	-					-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	5,000	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	5,000	-	-	-	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	741,969	-	825,368	825,368	-	825,368
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	741,969		825,368	825,368		825,368

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14 Schedule BB-14

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	741,969	141,038	1,020,368	1,020,368	-	1,020,368
6200 Other Fund Transfers						
910 Interfund Transfer	70,747	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,676,580	724,225	1,984,454	1,984,454	676,108	1,308,347
TOTAL ALL EXPENDITURES	2,472,896	1,329,488	2,859,566	2,859,566	1,523,326	1,336,239
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	65,243	-	(0)	(0)	-	(0)
TOTAL ENDING FUND BALANCE	65,243	-	(0)	(0)	-	(0)
TOTAL APPLICATIONS	2,538,139	1,329,488	2,859,566	2,859,566	1,523,326	1,336,239

For Schedule AA-1:

Total Salaries	1,161,824	736,046	1,153,710	1,153,710	1,004,391	-
Total Benefits	398,616	293,148	433,178	433,178	393,844	-
Total Services, Supplies & Other	841,709	300,295	1,272,677	1,272,677	125,091	-
Transfers Out	70,747	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	65,243	-	(0)	(0)	-	(0)
Total	2,538,139	1,329,488	2,859,566	2,859,566	1,523,326	(0)

(1,336,239)

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales						-
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	1,194,585	1,252,898	1,277,956	1,277,956	1,277,956	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		1,194,585	1,252,898	1,277,956	1,277,956	1,277,956	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
Special Education Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	520,824	713,609	758,591	758,591	758,591	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	520,824	713,609	758,591	758,591	758,591	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	-	-	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
	Prior Period Adjustments						
	Residual Equity Transfers						
	TOTAL ALL RESOURCES	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	-

White Pine County School District
Special Education Fund - Budgeted Total Resources

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-6 Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	-	-	-	-	-	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	918,098	944,819	977,630	977,630	977,630	-
200 Benefits	344,924	400,788	430,065	430,065	430,065	-
3/4/500 Purchased Services	(349)	50,457	50,000	50,000	50,000	-
600 Supplies	-	65	65	65	65	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	1,262,674	1,396,129	1,457,760	1,457,760	1,457,760	-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-7

Amended Budget Fiscal Year 2017-18
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	230,908	230,765	238,842	238,842	238,842	-
200 Benefits	104,298	105,912	113,314	113,314	113,314	-
3/4/500 Purchased Services	10,000	103,525	89,615	89,615	89,615	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	345,207	440,202	441,771	441,771	441,771	-
2200 Instruction Staff Support						
100 Salaries	6,051	2,675	2,771	2,771	2,771	-
200 Benefits	861	242	256	256	256	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	6,912	2,917	3,027	3,027	3,027	-
2300 General Administration						
100 Salaries	78,244	98,947	102,411	102,411	102,411	-
200 Benefits	22,322	28,312	31,578	31,578	31,578	-
3/4/500 Purchased Services	50	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	100,616	127,259	133,989	133,989	133,989	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12

Amended Budget Fiscal Year 2017-18
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	TENTATIVE	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	452,735	570,378	578,787	578,787	578,787	-
TOTAL ALL EXPENDITURES	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-	-
TOTAL APPLICATIONS	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	-

For Schedule AA-1:

Total Salaries	1,233,302	1,277,206	1,321,654	1,321,654	1,321,654	-
Total Benefits	472,406	535,254	575,213	575,213	575,213	-
Total Services, Supplies & Other	9,701	154,047	139,680	139,680	139,680	-
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-	-
Total	1,715,409	1,966,507	2,036,547	2,036,547	2,036,547	-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-14A Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	(4R) REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte						-
1630	Catering Sales						-
1660	Food Service Fees						-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	1,744,312	2,526,201	2,479,577	2,479,577	2,479,577	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		1,744,312	2,526,201	2,479,577	2,479,577	2,479,577	-

White Pine County School District
Federal Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Amended Budget Fiscal Year 2017-18
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	5,337	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	5,337	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	-	-	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
	Prior Period Adjustments						
	Residual Equity Transfers						
	TOTAL ALL RESOURCES	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	-

White Pine County School District
Federal Projects Fund - Total Budgeted Resources

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-6 Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	106,868	238,573	238,573	238,573	238,573	-
200 Benefits	19,487	55,622	55,622	55,622	55,622	-
3/4/500 Purchased Services	5,124	5,604	5,604	5,604	5,604	-
600 Supplies	19,908	355,462	350,642	350,642	350,642	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	151,387	655,261	650,440	650,440	650,440	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	168,145	144,939	163,812	163,812	163,812	-
200 Benefits	46,733	75,621	55,274	55,274	55,274	-
3/4/500 Purchased Services	2,181	25	50	50	50	-
600 Supplies	23,266	29,642	30,774	30,774	30,774	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	240,325	250,227	249,910	249,910	249,910	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-7

mented Budget Fiscal Year 2017-18
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	8,719	32,378	32,378	32,378	32,378	-
700 Property	11,931	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	20,650	32,378	32,378	32,378	32,378	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-8

Amended Budget Fiscal Year 2017-18
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	REVISIONS
910 COCURRICULAR ACTIVITIES						
1000 Instruction						
100 Salaries	-	26,118	26,118	26,118	26,118	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
910 TOTAL COCURRICULAR ACTIVITIES	-	26,118	26,118	26,118	26,118	-
920 ATHLETICS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
920 TOTAL ATHLETICS	-	-	-	-	-	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-11 Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	81,492	233,129	199,503	199,503	199,503	-
200 Benefits	23,309	96,787	80,413	80,413	80,413	-
3/4/500 Purchased Services	85,372	122,823	133,200	133,200	133,200	-
600 Supplies	6,935	9,736	9,069	9,069	9,069	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	100	100	100	-
2100 Sub-Total	197,108	462,476	422,285	422,285	422,285	-
2200 Instruction Staff Support						
100 Salaries	338,409	331,690	341,142	341,142	341,142	-
200 Benefits	111,025	101,131	101,637	101,637	101,637	-
3/4/500 Purchased Services	399,589	479,381	459,950	459,950	459,950	-
600 Supplies	629	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	300	-	-	-	-
2200 Sub-Total	849,653	912,501	902,729	902,729	902,729	-
2300 General Administration						
100 Salaries	-	18,701	18,701	18,701	18,701	-
200 Benefits	-	3,570	3,570	3,570	3,570	-
3/4/500 Purchased Services	185,387	-	-	-	-	-
600 Supplies	-	1,200	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	40,271	44,936	44,644	44,644	44,644	-
2300 Sub-Total	225,658	68,407	66,914	66,914	66,914	-
2400 School Administration						
100 Salaries	20,281	25,153	29,437	29,437	29,437	-
200 Benefits	382	441	530	530	530	-
3/4/500 Purchased Services	3,179	-	-	-	-	-
600 Supplies	13	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	20,470	53,121	53,121	53,121	53,121	-
2400 Sub-Total	44,325	78,714	83,087	83,087	83,087	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	18,050	-	5,596	5,596	5,596	-
600 Supplies	2,494	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	20,544	-	5,596	5,596	5,596	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	28,576	28,576	28,576	28,576	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	28,576	28,576	28,576	28,576	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	1,337,287	1,550,674	1,509,187	1,509,187	1,509,187	-
NONINSTRUCTIONAL SERVICES						
3000 Operations and Non Instructional Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	6,004	6,004	6,004	6,004	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3000 Sub-Total	-	6,004	6,004	6,004	6,004	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-13 Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	5,540	5,540	5,540	5,540	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	5,540	5,540	5,540	5,540	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	5,540	5,540	5,540	5,540	-
6200 Other Fund Transfers						
910 Interfund Transfer						-
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,337,287	1,562,218	1,520,731	1,520,731	1,520,731	-
TOTAL ALL EXPENDITURES	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	-
6300 Contingency						-
(not to exceed 3% of Total Expenditures)						XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	0	(0)	-	-	-	-
TOTAL ENDING FUND BALANCE	0	(0)	-	-	-	-
TOTAL APPLICATIONS	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	-

For Schedule AA-1:

Total Salaries	715,194	1,018,302	1,017,286	1,017,286	1,017,286	#REF!
Total Benefits	200,936	333,172	297,046	297,046	297,046	#REF!
Total Services, Supplies & Other	833,519	1,174,727	1,165,245	1,165,245	1,165,245	#REF!
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	0	(0)	-	-	-	-
Total	1,749,650	2,526,201	2,479,577	2,479,577	2,479,577	#REF!

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A

ed Final Budget Fiscal Year 2021-22
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)		(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22		
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS	
1000	LOCAL SOURCES							
1100	Tax Revenue							
1110	Property Taxes	-	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-	-
1190	Other Taxes							
1191	Franchise Taxes	-	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-	-
1600	Food Service Revenue							
1600-20	Daily Sales - Adult, Students, Ala Carte							
1630	Catering Sales							
1660	Food Service Fees							
1900	Other Revenues							
1905	Solar Reimbursement	-	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-	-
1920	Donations	24,451	261,281	8,000	8,000	8,000	-	-
1921	Local Grants & Programs	-	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES		24,451	261,281	8,000	8,000	8,000		
3000	REVENUE FROM STATE SOURCES							
3110	Distributive School Fund	-	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-		
4000	FEDERAL SOURCES							
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-		

White Pine County School District

Other Grants and Donations - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22

Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	23,680	12,553	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	23,680	12,553	-	-	-	-
	Prior Period Adjustments						
	Residual Equity Transfers						
	TOTAL ALL RESOURCES	48,132	273,834	8,000	8,000	8,000	-

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-6

Amended Budget Fiscal Year 2017-18
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	5,000	2,958	-	-	-	-
600 Supplies	16,093	7,643	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	21,093	10,602				-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS						-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-7

Augmented Budget Fiscal Year 2017-
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
910 COCURRICULAR ACTIVITIES						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	5,000	-	-	-	-
600 Supplies	-	18,115	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Other Direct Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	-	23,115	-	-	-	-
920 ATHLETICS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Other Direct Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
920 TOTAL ATHLETICS	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	4,686	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	4,686	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	8,000	8,000	8,000	8,000	-
600 Supplies	-	2,063	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	10,063	8,000	8,000	8,000	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12

Amended Budget Fiscal Year 2017-18
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	3,001	-	-	-	-
600 Supplies	100	227,053	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	100	230,053	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	4,786	240,116	8,000	8,000	8,000	-
NONINSTRUCTIONAL SERVICES						
3100 Food Service Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	9,700	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	9,700	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-13

Amended Budget Fiscal Year 2017-18
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	14,486	240,116	8,000	8,000	8,000	-
TOTAL ALL EXPENDITURES	35,579	273,834	8,000	8,000	8,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	12,553				-	-
TOTAL ENDING FUND BALANCE	12,553					-
TOTAL APPLICATIONS	48,132	273,834	8,000	8,000	8,000	-

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	35,579	273,834	8,000	8,000	8,000	-
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	12,553	-	-	-	-	-
Total	48,132	273,834	8,000	8,000	8,000	-

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3)	(4)	(4)	(4R)
				BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	89	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		89	-	-	-	-	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	200	266	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	200	266	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	289	266	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-6

Amended Budget Fiscal Year 2017-18
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	11	133	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	11	133	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	11	133	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	11	133	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12

Amended Budget Fiscal Year 2017-18
Schedule BB-12

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	(4R) REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte	48,092	10,000	10,000	10,000	10,000	-
1630	Catering Sales	-	-	-	-	-	-
1660	Food Service Fees	-	-	-	-	-	-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	2,634	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		50,726	10,000	10,000	10,000	10,000	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	1,911	2,000	2,000	2,000	2,000	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		1,911	2,000	2,000	2,000	2,000	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	273,742	419,757	412,845	412,845	412,845	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		273,742	419,757	412,845	412,845	412,845	-

White Pine County School District
Food Service Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Augmented Budget Fiscal Year 201
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	89,088	182,064	73,931	73,931	73,931	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	89,088	182,064	73,931	73,931	73,931	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	1,009	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	1,009	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	415,467	614,830	498,776	498,776	498,776	-

White Pine County School District
Food Service Fund - Budgeted Total Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-6

Augmented Budget Fiscal Year 2017
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	4,800	24,473	24,847	24,847	24,847	-
200 Benefits	858	2,854	4,589	4,589	4,589	-
3/4/500 Purchased Services	400,022	569,727	461,197	461,197	461,197	-
600 Supplies	7,544	17,659	8,143	8,143	8,143	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	1,234	117	-	-	-	-
3100 Sub-Total	414,458	614,830	498,776	498,776	498,776	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Food Service Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-13

Augmented Budget Fiscal Year 2017
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	414,458	614,830	498,776	498,776	498,776	-
TOTAL ALL EXPENDITURES	414,458	614,830	498,776	498,776	498,776	-
6300 Contingency						
(not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	1,009	-	-	-	-	-
TOTAL ENDING FUND BALANCE	1,009					-
TOTAL APPLICATIONS	415,467	614,830	498,776	498,776	498,776	-

For Schedule AA-1:

Total Salaries	4,800	24,473	24,847	24,847	24,847	-
Total Benefits	858	2,854	4,589	4,589	4,589	-
Total Services, Supplies & Other	408,801	587,503	469,340	469,340	469,340	-
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	1,009	-	-	-	-	-
Total	415,467	614,830	498,776	498,776	498,776	-

White Pine County School District
Food Service Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A

Amended Final Budget Fiscal Year 2022-23
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	(4R) REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1121	1/8 of 1% Sales Tax	421,874	210,000	210,000	210,000	210,000	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	26,895	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630	Catering Sales	-	-	-	-	-	-
1660	Food Service Fees	-	-	-	-	-	-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		448,770	210,000	210,000	210,000	210,000	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	57,725	192,000	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		57,725	192,000	-	-	-	-

White Pine County School District
Capital Projects Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Amended Budget Fiscal Year 2017-18
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
		YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal	-	-	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-	-	-
5200	Transfers from Other Funds	300,000	1,000,000	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	300,000	1,000,000	-	-	-	-
8000	OPENING FUND BALANCE						
	Reserved Opening Balance (NPM)	725,394	687,275	-	-	-	-
	Opening Balance (Other)	-	-	-	-	-	-
	TOTAL OPENING FUND BALANCE	725,394	687,275	-	-	-	-
	Prior Period Adjustments						
	Residual Equity Transfers						
	TOTAL ALL RESOURCES	1,531,889	2,089,275	210,000	210,000	210,000	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	
					APPROVED	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	13,720	24,000	-	-	-	-
600 Supplies	83,973	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	97,693	24,000	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-12 Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	18,187	623,234	142,031	142,031	142,031	-
600 Supplies	12,505	3,059	-	-	-	-
700 Property	11,237	26,329	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	41,930	652,622	142,031	142,031	142,031	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	359,986	160,390	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	359,986	160,390	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	499,609	837,012	142,031	142,031	142,031	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22 mented Budget Fiscal Year 2017-18
Schedule BB-13 Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	218,000	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	218,000	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	17,625	270	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	17,625	270	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	24,224	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	24,224	-	-	-	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	59,770	1,178,160	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	59,770	1,178,160	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14

Amended Budget Fiscal Year 2017-18
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/22		06/30/22	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	AMENDED	
	06/30/20	06/30/21	APPROVED	APPROVED	FINAL	REVISIONS
	06/30/20	06/30/21	APPROVED	APPROVED	APPROVED	REVISIONS
4900 Other Facilities Acquisition and Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
6000 Miscellaneous & Other						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
831 Principal	-	-	-	-	-	-
832 Interest	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
6000 Sub-Total	-	-	-	-	-	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	295,395	1,202,654		-		-
6200 Other Fund Transfers						
910 Interfund Transfer	49,610	49,609	67,969	67,969	67,969	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	844,614	2,089,275	210,000	210,000	210,000	-
TOTAL ALL EXPENDITURES	844,614	2,089,275	210,000	210,000	210,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	687,275	-	-	-	-	-
TOTAL ENDING FUND BALANCE	687,275	-	-	-	-	-
TOTAL APPLICATIONS	1,531,889	2,089,275	210,000	210,000	210,000	-

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	795,004	2,039,666	142,031	142,031	142,031	1,419,474
Transfers Out	49,610	49,609	67,969	67,969	67,969	(67,969)
Contingency	-	-	-	-	-	-
Ending Fund Balance	687,275	-	-	-	-	1,493,943
Total	1,531,889	2,089,275	210,000	210,000	210,000	2,845,448

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A

Amended Budget Fiscal Year 2017-18
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	
				TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	(4R) REVISIONS
1000	LOCAL SOURCES						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	74,087	2,750	2,750	2,750	2,750	-
1600	Food Service Revenue						-
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630	Catering Sales	-	-	-	-	-	-
1660	Food Service Fees	-	-	-	-	-	-
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	310	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES		74,397	2,750	2,750	2,750	2,750	-
3000	REVENUE FROM STATE SOURCES						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-	-	-
4000	FEDERAL SOURCES						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-	-	-

White Pine County School District
Building and Sites Fund - Budgeted Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-5

Amended Budget Fiscal Year 2017-18
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	66,854	120,951	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	66,854	120,951	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	141,251	123,701	2,750	2,750	2,750	-

White Pine County School District
Building and Sites Fund - Budgeted Total Resources

Amended Final Budget Fiscal Year 2021-22
Schedule BB-6

Amended Budget Fiscal Year 2017-18
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	11,752	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	11,752					-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS					-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-7

Amended Budget Fiscal Year 2017-18
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	1,068	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	1,068					
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	1,068	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	1,068					
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	2,137	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	2,137					
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	4,274	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	4,274					
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	58,867	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total		58,867				

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-12

Amended Budget Fiscal Year 2017-18
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	64,834	2,750	2,750	2,750	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	64,834	2,750	2,750	2,750	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	8,547	123,701	2,750	2,750	2,750	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-13

Amended Budget Fiscal Year 2017-18
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)	(4)	(4R)
	YEAR ENDING 06/30/20	YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22		BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	8,547	123,701	2,750	2,750	2,750	-
TOTAL ALL EXPENDITURES	20,299	123,701	2,750	2,750	2,750	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	120,952	-	-	-	-	-
TOTAL ENDING FUND BALANCE	120,952	-	-	-	-	-
TOTAL APPLICATIONS	141,251	123,701	2,750	2,750	2,750	-

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

	20,299	123,701	2,750	2,750	2,750	
	120,952	-	-	-	-	-
	141,251	123,701	2,750	2,750	2,750	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Amended Final Budget Fiscal Year 2021-22
Schedule BB-14A

Amended Budget Fiscal Year 2017-18
Schedule BB-14A

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/20	(2) ESTIMATED CURRENT YEAR ENDING 06/30/21	(3) (4) BUDGET YEAR ENDING 06/30/22		(4) BUDGET YEAR ENDING 06/30/22	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED	REVISIONS
5000 COMBINED BONDS						
1110 Property Taxes	879,310	702,694	930,900	930,900	930,900	-
1190 Other Resources: GST	123,850	126,769	125,603	125,603	125,603	-
1111 Net Proceeds of Mines	149,731	653,537	501,207	501,207	501,207	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
5200 Transfers In	134,630	154,455	67,969	67,969	67,969	-
Subtotal	1,287,522	1,637,455	1,625,679	1,625,679	1,625,679	-
Opening Fund Balance	1,464,493	1,592,200	1,367,301	1,367,301	1,367,301	-
Subtotal - Combined Bonds	2,752,014	3,229,655	2,992,980	2,992,980	2,992,980	-
MEDIUM-TERM FINANCING						
1110 Property Taxes						
1190 Other Resources:						
Opening Fund Balance						
Subtotal - Loans	-	-	-	-	-	-
TOTAL AVAILABLE FINANCING	2,752,014	3,229,655	2,992,980	2,992,980	2,992,980	-
5000 FUND EXPENDITURES						
COMBINED BONDS						
831 Principal	360,000	370,000	375,000	375,000	375,000	-
832 Interest	219,430	208,630	201,230	201,230	201,230	-
3/4/500 Purchased Services	2,200	2,500	2,500	2,500	2,500	-
910 Transfer Out (Pay As You Go)	300,000	1,000,000	-	-	-	-
Reserves (Include Unappropriated Balance)						
Subtotal - Combined Bonds	881,630	1,581,130	578,730	578,730	578,730	-
MEDIUM-TERM FINANCING						
837 Principal	257,104	268,266	187,000	187,000	187,000	-
838 Interest	21,080	12,958	6,572	6,572	6,572	-
Reserves (Include Unappropriated Balance)						
Subtotal - MTF	278,184	281,224	193,572	193,572	193,572	-
ENDING FUND BALANCE	1,592,200	1,367,301	2,220,678	2,220,678	2,220,678	-

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUT- STANDING BALANCE 06/30/21	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/22		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,915,000	\$ 201,230	\$ 375,000	\$ 576,230
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$ -			\$ -
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 282,000	\$ 6,572	\$ 187,000	\$ 193,572
										\$ -
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 10,060,702				\$ 6,197,000	\$ 207,802	\$ 562,000	\$ 769,802
TOTAL ALL DEBT			\$ 10,060,702				\$ 6,197,000	\$ 207,802	\$ 562,000	\$ 769,802

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				(76,608)	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				(76,608)	

White Pine County _____ School District
Interdistrict Payments - All Funds

Page: _____
Budget Fiscal Year 2018-2019
Schedule I

(1) FUND TYPE	TRANSFERS IN			(5) TO FUND	TRANSFERS OUT	
	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(6) PAGE	(7) AMOUNT
GENERAL FUND						
				State Funds	15	390
				Special Education	15	758,591
				Nutrition	15	73,931
SUBTOTAL			-			832,912
SPECIAL REVENUE FUNDS						
State Funds	General	27	390			
Special Education	General	36	758,591			
Food Service	General	59	73,931			
Debt Services	General Fund	74	67,969			
SUBTOTAL			900,881			-
Capital Funds						
				Capital	67	67,969
SUBTOTAL			-			67,969
TOTAL TRANSFERS			900,881			900,881

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: NASS Membership Fees

2. Funding Source: General Fund

3. Transportation	\$	<u> -</u>
4. Lodging and meals	\$	<u> -</u>
5. Salaries and Wages	\$	<u> -</u>
6. Compensation to Lobbyists	\$	<u> -</u>
7. Entertainment	\$	<u> -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	<u> -</u>
Total	\$	<u><u> -</u></u>

Only for odd budget years; next needed for 2021-22

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District
Contact: Paul Johnson
E-mail Address: paul.johnson@wpcnvadmin.com
Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologies	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Enviser	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covey	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Services
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advisors	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	-	Actuarial Services
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services
Total Proposed Expenditures				793,656	727,452	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District
Existing Contracts

Final Budget Fiscal Year 2017-18
Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
Total					\$ 834,000	\$ 845,000		-		

Attach additional sheets if necessary.