

BUDGET AMENDMENT REQUEST FOR FISCAL YEAR 2019-2020
 For Board Meeting on August 26, 2020

*** FINAL**

Fund/Func/Object	Remaining Budget	Amendment	Revised Budget
199-00-5811	-17,846.00	17,846.00	0.00
199-41	-49,927.86	-17,846.00	-67,773.86
Amend Per Capita To Template			
199-00-5812	139,931.00	60,770.00	200,701.00
199-11	21,330.10	-27,500.00	-6,169.90
199-12	1,663.83	-10,000.00	-8,336.17
199-13	-120.40	-5,770.00	-5,890.40
199-21	1,019.07	-7,500.00	-6,480.93
199-23	3,611.91	-10,000.00	-6,388.09
199-33	4,612.78	-10,000.00	-5,387.22
199-36	-19,458.53	12,000.00	-7,458.53
199-41	-67,773.86	60,000.00	-7,773.86
199-51	1,492.18	-12,000.00	-10,507.82
199-52	2,134.65	-7,500.00	-5,365.35
199-53	-2,259.76	-5,000.00	-7,259.76
199-93	-34,362.89	27,500.00	-6,862.89
199-99	57,613.06	-60,000.00	-2,386.94
199-00-8911	-41,548.00	-5,000.00	-46,548.00
Amend Foundation and Functions To Template			
199-00-5812	200,701.00	-45,380.00	155,321.00
199-71	-25,696.83	25,000.00	-696.83
199-81	-25,000.00	20,380.00	-4,620.00
Amend Foundation to ESSER adjustment			
240-00-7915	41,548.00	5,000.00	46,548.00
240-35	-44,098.65	-5,000.00	-49,098.65
Amend Food Service			

M Howard

 Superintendent

8/26/2020

 Date

Board Approval:

Approved ()

Denied ()

8/26/2020

 Date

* Optional budget detail for board approval that is determined by local policy.