

SEASIDE SCHOOL DISTRICT 10
Budget Committee Meeting
Tuesday, May 21, 2019 - 6:00 pm
District Administration Office
1801 South Franklin Street, Seaside, Oregon

PRESENT:

Budget Committee: Darrell Walker, Kelli Brenden, Ryan Dewey, Nancy McCune, AJ Wahl, Brian Taylor, Michelle Wunderlich, Sondra Gomez, Shannon Swedenborg, Mark Truax, Hugh Stelson, Lori Lum.

Administration: Superintendent Sheila Roley, Business Manager Justine Hill; Principals, Jeff Roberts, Juli Wozniak; Assistant Principals, Jeremy Catt, Jason Boyd; Director of Special Services Lynne Griffin.

Others: Betsy Mahoney, Laura Stewart, Sarah Collins, Christina Budiselic, Jessica Garrigues, Joyce Balint, Katherine LaCaze, Chuck Albright, Amy Fredrickson, Erin Lolich

CALL TO ORDER

The May 21, 2019 Budget Committee meeting was called to order by Budget Committee Chair Brian Taylor.

ESTABLISH QUORUM

A quorum of the Budget Committee was present.

APPROVAL OF MINUTES

A motion was made by Mark Truax and seconded by Lori Lum for approval of the minutes of the April 16, 2019 Budget Committee meeting as presented. The motion carried unanimously.

DISCUSSION OF 2019-2020 PROPOSED BUDGET

Chair Brian Taylor asked the Committee if there were any questions or comments regarding the proposed 2019-2020 Budget.

Justine Hill reported that although committee member Cathy Pienhardt was unable to attend tonight, she did have a conversation with Cathy in which they discussed the proposed budget and that Cathy wanted the committee to be confident that she did her due diligence in reviewing the proposed budget.

Chair Brian Taylor invited attendees to ask questions.

Chuck Albright asked if the District knew what the revenue from the passage of the Student Success Act will look like, and if thought has been given to how it will be used. Superintendent Roley reported that the amount would likely be about one million dollars. The District will not see the money until about mid-year during the 2019-2020 school year. The funds may only be spent on certain things and within those bounds, the District will be looking at how it might be spent in a way that will not substantially disrupt programs mid-year. This will likely mean a supplementary budget next year. Roley stated that it will be a team effort to put together a spending plan for the new funds.

APPROVE BUDGET OR SCHEDULE NEXT MEETING

A motion was made by Mark Truax and seconded by Nancy McCune for approval of the Seaside School District 10 proposed 2019-2020 Budget in the amount of \$119,535,392 with a permanent tax rate limit levy of \$4.41 per thousand, a local option levy rate of \$0.52 per thousand, and general obligation debt service. The motion carried unanimously.

Chair Brian Taylor thanked the budget committee for their service.

There being no further business, the Budget Committee meeting was adjourned.

Leslie Garvin
Executive Assistant