SCHOOL DISTRICT BUDGET

2020 - 2021

OROFINO JOINT SCHOOL DISTRICT

Name of School District

171
School District Number

Clearwater/Nez Perce/Lewis
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2020-2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020-2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on July 6, 2020 and the Board of Trustees formally adopted this budget on July 10, 20 20

goetzb@jsd171.org

208-476-5593 PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

7/15/2020

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	X
240-49	Special Project (State)	<u>X</u>
250-89	Special Project (Federal)	X
290	Child Nutrition Fund	_X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	_X
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	_X
710/20	Trust Funds	

^{*} Indicate with an asterisk which reports are included in this document.

M\100\R10&R20 General M & O FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County	1		_
2		İ		41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42	1	1		_
4 411200 Taxes - Supplemental	2685,000	2685,000		143 431100	Base Support Program	5817,782	5755,364	_
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	430,000	523,936	
6 411400 Taxes - Tort	t			45 431400	Exceptional Child/SED Support	31,512		
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	}			47 431600	Tuition Equivalency	1]	_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1 805,702	800,506	
10 411900 Taxes - Other]		49 431900	Other State Support	1 369,530	248,411	_
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1	1	_
12 412500 Taxes - Bond & Interest	1				Professional Technical Program	1		_
13 TOTAL TAXES	2685,000	******	2685,00	0 52 437000	Lottery/Additional State Maintenance	1 110,370	110,370	
14 413000 Penalty: Delinquent Taxes	8,720	8,7201		53 438000	Revenue in Lieu of/Tax Replacement	1 60,974	60,974	_
15	İ	1		154 439000	Other State Revenue		1	_
16 414100 Tuition From Individuals	1			155 430000	TOTAL STATE	1 7625,870	******	7499,5
17 414200 Tuition From Districts in Idaho		<u> </u>		1561				
18 414300 Tuition From Out of State Districts	1			57				_
19				58 44200C	Indirect Unrestricted Federal		 	_
20 415000 Earnings on Investments	5,000	10,000		159 443000	Direct Restricted Federal		<u> </u>	~
21		1		160 445100	Title I - ESEA			_
22 416100 School Food Service	1	1		61 445200	Title VI,ESEA-Innovative Practices Po	am	<u> </u>	_
23 416200 Meal Sales: Non-reimbur.		1		162 445300	Perkins III - Vocational Technical A	ct		
24 416900 Other Food Sales		l l		1631445400	Adult Education	1	1	_
25				1641445500	Child Nutrition Reimbursement		l	
26 417100 Admissions/Activities				165 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales				1661445900	Olother Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.				1671448200	Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges		1			TOTAL FEDERAL	ŀ	*****	_
30 417900 Other Student Revenues	<u> </u>			1691		1	İ	<u> </u>
31	l	1	•		Proceeds: Bonds, Capital Leases et.a.	L.	1	- I
32 418100 Community Service	1	<u>. </u>	•		Sale of Fixed Assets	1	1	<u>-</u> }
33	1	1 1	•		TOTAL OTHER	1	*****	<u>-</u>
34 419100 Rentals	1	6,000	•	73	1	1	1	
35 419200 Contributions/Donations	10,250	··	•	1741	TOTAL REVENUES	10358,547	*****	10279,2
36 419300 Transportation Fees	1	·	•	1751	1	1	1	
37 419900 Other Local	23,707	70,0001	•		TRANSFERS IN	271,681	1	147,3
					1		<u> </u>	
38 TOTAL OTHER LOCAL	1 47,677	*****	94.72	201771				1

S.D.E BUDGET EXPENDITURES

2,000|

2,000|

|38| 683 |General Transportation Program

NOTE: Rour	nd each entry to the nearest dollar amou	nt.	oury .	1, 2020 001	16 50, 2021						FOND NO. 100
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	I 600	1 700	1 800 1
ii		i i		i I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1 512	Elementary School Program	2615,7951	2604,320								
2 515	Secondary School Program	2520,908	2361,392	1584,164	692,388	40,300	***************************************		<u> </u>	1	
3 517	Alternative School Program	1	•				1		<u> </u>	1	
4 519	Vocational-Technical Program						1		<u> </u>		
5 521	Special Education Program	430,746	413,499	268,553	137,946	2,000	5,000				1
6 522	Special Education Preschool Program		•]	<u> </u>					1	1
7 524	Gifted & Talented Program						l				1
8 531	Interscholastic Program	202,947	174,216	122,334	37,002	8,300	6,580				1
9 532	School Activity Program	25,858	28,142	19,071	9,071		I		1		
10 541	Summer School Program				1		1		-		1
11 542	Adult School Program	1					ŀ			1	
12 546	Detention Center Program]		1			[l		
13		1111111111111	1111111111	////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	1111111111
14 500	TOTAL INSTRUCTION	5796,254	5581,569	3702,536	1669,065	85,408	110,060	14,500	1		!
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program	1 374,6571	311,548	181,082	89,586	27,150	13,730		1	1	1
17 616	Special Education Support Services Prg	310,703	481,325	256,032	99,093	125,200	1,000		1		
18		111111111111111111111111111111111111111	1111111111	///////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program	388,675	279,504	147,360	67,104	65,040	1			1]
20 622	Educational Media Program	223,229	204,911	107,093	82,217	7,000	8,600		l]
21 623	Instruction-Related Technology Program	ı		1	l	<u> </u>	<u> </u>		<u> </u>	1	1
22 631	Board of Education Program	18,738	17,919	1,269		16,100	150			400	<u> </u>
1231 632	District Administration Program	232,971							<u> </u>	400	<u>' </u>
1241		1//////////////////////////////////////	11111111111	111111111111	<u> </u>	<u> </u>	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	111111111111
25 641	School Administration Program	676 , 708	681,788	429,431	228,437	22,900	600		1	1 420	1
26		1//////////////////////////////////////	1111111111	11111111111	111111111111		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u> </u>	11111111111	11111111111	11111111111
27 651	Business Operation Program	195,273	200,189	107,948	58,526	24,700	9,015				
128 655	Central Service Program			<u> </u>		1	<u> </u>			1	
129 656	Administrative Technology Services Pro			1		<u> </u>			<u> </u>		<u></u> '
30 661	Buildings-Care Program(Custodial)	683,764	706,519	142,985	74,286	382,850	34,200		1	72,198	
31 663	Maintenance Non-Student Occupied Build			1	<u> </u>	<u> </u>			1	1	1
132 664	Maintenance Student Occupied Buildings	514,912				56,920	63,300	213,000	1	1	<u> </u>
33 665	Maintenance - Grounds	164,848	6,804	6,000	804	1	<u> </u>	<u> </u>	1	1	<u> </u>
34 667	Security Program	1		1	!	1	<u> </u>		1	1	
[35]		111111111111									
36 681	Pupil - To School Trans. Program	684,864				·	111,500	l 650	1	1 500	
37 682	Pupil - Activity Trans. Program	39,748	10,727	9,500	1,227		1		1	1	1

2,0001

July 1, 2020 - June 30, 2021

M\100\X10

General M & O FUND NO: 100

[75]

1761

1771

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\100\X20 General M & O

NOME: Dave			July 3	1, 2020 - Ju	ne 30, 2021						FUND NO: 10
NOTE: ROUE	d each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	I 400	1 500	1 600	1 700	1 800
1 1	EATENDITORES	I I I I I I I I I I I I I I I I I I I	i rroposed	1 100	1 200	Purchased			l Debt	Insurance-	•
Ln Code	Functions/Programs	Budget	 Budget	 Salaries	 Benefits		Suppires Materials		Retirement		Transfers
1391 691	Other Support Services Program	1 Daaget	l budget	l Datailes	Delierrea	Delvices	Materiars	l objects	INECTIONET	Oudgillett	ITAMSTELS
1401		1111111111			11111111111	111111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	11111111111	111111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
141 600	TOTAL SUPPORT SERVICES	1 4511,090								73,918	·
1421	TOTAL BUILTING	///////////////////////////////////////									
44 710	Child Nutrition Program	15,000			15,000		1	1	1	1	1
145 720	Community Services Program	1	, <u>29,000</u> 	<u> </u>	1 20,000		! 	ì	<u> </u>		1
1461 730	Enterprise Operations		I	<u>'</u>	1		<u>'</u>	1	1	1	<u>, </u>
	Student Activity Program	i	1	1	<u></u>	<u> </u>	1	1	i	1	<u>'</u>
48	1	1111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111		<u> </u>	.,,,,,,,,,,,,,	1111111111	11111111111
49 700	TOTAL NON-INSTRUCTION	15,000			15,000		l	1	1	1	1
1501		1111111111					///////////////////////////////////////	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111	///////////////////////////////////////
1511 810	Capital Assets-Student Occupied	1	1	1	1		1	1	1	I	1
	Capital Assets-NonStudent Occupied	1	1	1		İ	1		1	İ	1
1531		//////////	///////////////////////////////////////	111111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	ı		1]	1	1			Ī	l
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
56 911	Debt Services Program - Principal	1	1				I	I		1	Ì
57 912	Debt Services Program - Interest	1	1	1	1		1			1	1
58 913	Debt Services Program-Refunded Debt	1		1	1		1		1.)	1
59 920	Transfers Out	307,884	485,353	I	1	1	I				485,353
[60]	1	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	11111111111
61 900	TOTAL OTHER SERVICES	307,884	485,353	1	1	1	1		1		485,353
62		1/////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
1631	TOTAL EXPENDITURES	10630,228	10426,676	5624,103	2706,427	947,568	360,655	228,650)	73,918	1 485,353
64	(Lines 14+41+49+54+61)		1	1	1	j		J		1	1
65						1	1		1	1	
66 950	Contingency Reserve	1	1	1	1	1	1	1	1	1	I
67	(5% of line 63)		1	<u> </u>							
68		1//////////////////////////////////////	111111111111	<u> </u>							
69	TOTAL APPROPRIATION	10630,228	10426,676	1							
1701	(line 63 + line 66)		<u> </u>	<u> </u>							
71				1							
72		1	1	<u>l</u>							
<u> 73 </u>	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
74			<u> </u>	<u>l</u>							
1751	Doginning Fund Palance	1	8	I Who to	tal on line	77 much cours	1 +bo +o+o1	an lina 01			

10630,228| 10426,675|

10630,228| 10426,676|

10630,228| 10426,675|

10426,675|

-1|

10630,228|

The total on line 77 must equal the total on line 81.

July 1, 2020 - June 30, 2021

M\220\R10&R20 Forest Fund FUND NO: 220

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item		Line Amount		Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	999,152	******	1309,6	58 40 4	129000	Other County	1	1	
2]	L	141 4	120000	TOTAL COUNTY	I	******	
3 411100 Taxes - General M & O		1		42			1	1	
4 411200 Taxes - Supplemental			L	43 4	131100	Base Support Program	1	1	<u>-</u>
5 411300 Taxes - Emergency	ŀ			44 4	131200	Transportation Support	1	1	-
6 411400 Taxes - Tort	L	1	Ī	45 4	131400	Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative	1	1	_	46 4	131500	Border Tuition Support	1	1	-
8 411600 Taxes - Tuition	1	1	- 	47 4	131600	Tuition Equivalency	1	1	<u>-</u>
9 411700 Taxes - Migrant		1	_			Benefit Apportionment	1		_
10 411900 Taxes - Other		1	_ 		^	Other State Support	1		<u>-</u>
11 412100 Taxes - Plant Facility		1	<u> </u>			Driver Education Program	1	i i	<u>-</u>
12 412500 Taxes - Bond & Interest		1	_ I			Professional Technical Program	i		_
13 TOTAL TAXES	İ	******	-			Lottery/Additional State Maintenance	1	1	<u>-</u>
14 413000 Penalty: Delinquent Taxes	1	l	l			Revenue in Lieu of/Tax Replacement	<u> </u>	<u></u>	_
15	İ	1	_			Other State Revenue	<u> </u>	1	_
16 414100 Tuition From Individuals		1	<u>.</u> I			TOTAL STATE	1	*****	_
17 414200 Tuition From Districts in Idaho	1	1	<u>-</u> 	1561			1		
18 414300 Tuition From Out of State Districts	1	1	<u>-</u> 1	1571			1	1	_
19		1	<u></u> I		142000	Indirect Unrestricted Federal	1	I I	<u>L</u> I
20 415000 Earnings on Investments	1 100	1 100	<u>.</u> I	~~~~~		Direct Restricted Federal	1	1	<u>L</u>
21	1	1	<u>.</u> }			Title I - ESEA		1	_
22 416100 School Food Service	<u> </u>	1	<u>.</u> 			Title VI,ESEA-Innovative Practices Pg	m l	1	<u>_</u>
23 416200 Meal Sales: Non-reimbur.		<u>'</u>	<u>_</u>]			Perkins III - Vocational Technical Ac		1	_
24 416900 Other Food Sales		1	<u>.</u> 			Adult Education	1	1	<u>_</u>
25	1		<u></u>			Child Nutrition Reimbursement	1	1	<u>_</u>
26 417100 Admissions/Activities		1	<u>!</u>			IDEA Part B (School Age & Preschool)	1	1	<u>L</u>
27 417200 Bookstore Sales	1	1	<u>L</u> I			Other Indirect Federal Programs	1	1	<u></u>
28 417300 Clubs, Org. Dues, Etc.	1	1	<u>L</u> f			Impact Aid - P.L. 874	1	1	<u>L</u>
29 417400 School Fees & Charges		1	<u>L</u> I			TOTAL FEDERAL		******	_
30 417900 Other Student Revenues	1	<u> </u>	L. I	1691	270000	TOTAL FEDERAL	1	1	
31	1	1	<u>L</u> 1		151000	Proceeds: Bonds, Capital Leases et.al	1	1	<u>_</u>
32 418100 Community Service	1	<u> </u>	<u>!</u> 			Sale of Fixed Assets	• 1	1	<u>.</u>
33	1	<u> </u>	<u>L</u> I			TOTAL OTHER	1	******	<u>L</u>
34 419100 Rentals	1	1	<u>!</u> i	~~~~~	150000	1 TOTAL OTHER	1		
35 419200 Contributions/Donations	1	1	<u>1</u>	1731		I DOWN DEVENUE	1 7 100	*****	<u> </u>
36 419300 Transportation Fees	1 7 000	1 2 000	<u>l</u>	1741		TOTAL REVENUES	7,100	. ******	3
	1 7,000	3,000	<u> </u>	1751	1.0000	I I I I I I I I I I I I I I I I I I I			<u>L</u>
37 419900 Other Local	1 7 100	******	L		100000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	7,100	<u> </u>		00 77	400000	I MODELL DELIVER OF THE PROPERTY OF THE PROPER	1005 ===	<u> </u>	_
39 410000 TOTAL LOCAL (Line 13 + 38)	7,100	******	3,1	00 4	100000	TOTAL BALANCE + REVENUES + TRANSFER	1 1006,252	******	1312
		1	l			(Lines 1 + 74 + 76)	1		l

|79| |80|

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

BUDGET

EXPENDITURES
July 1, 2020 - June 30, 2021

M\220\X20 Forest Fund

			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 220
NOTE: Rou	nd each entry to the nearest dollar amo								***		
1 1	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	700	800
17-1-0-1-					1	Purchased			Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>	<u> </u>	1		<u> </u>			1	
40		1111111111111	111111111111	1111111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	<u>immumi</u>
41 600	TOTAL SUPPORT SERVICES	1			1		<u> </u>	<u> </u>		1	11
42		11111111111111	111111111111	111111111111	1//////////////////////////////////////	<i>1111111111111</i>	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> </u>
	Child Nutrition Program				1]		
145 720	Community Services Program		<u> </u>		1			1		1	
	Enterprise Operations										
	Student Activity Program			<u> </u>	1			<u></u>			1
48		1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
149 700	TOTAL NON-INSTRUCTION									J	1
50		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
J51 810	Capital Assets-Student Occupied	738,428	1188,180				1	1188,180	1	1	
52 811	Capital Assets-NonStudent Occupied		1	L	1				1		1
53		1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	1111111111	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	738,428	1188,180		1	1	1	1188,180			1
55	1	1////////////	///////////////////////////////////////	1111111111	111111111111	1111111111	111111111111111111111111111111111111111	1111111111	111111111111	1111111111	1111111111
56 911	Debt Services Program - Principal					1	1	1	1	1	1 1
57 912	Debt Services Program - Interest				1	İ	1	1	1	1	1
	Debt Services Program-Refunded Debt					j		1	1	1	
59 920	Transfers Out	267,824	124,578		İ	1	1	1	1	1	1 124,578
1601		1111111111	111111111111	111111111111	1111111111111	1111111111	111111111111	1111111111111	11111111111	.,,,,,,,,,,,,,,	11/////////////////////////////////////
61 900	TOTAL OTHER SERVICES	267,824	124,578		1	1	1	1	1	1	1 124,5781
[62]		1111111111	111111111111	///////////////////////////////////////	111111111111	1111111111	11111111111	111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
1631	TOTAL EXPENDITURES	1 1006,252	1312,758		1	1	1	1188,180		1	124,578
64	(Lines 14+41+49+54+61)	ì	i	İ	i	i	1	1	1	1	1 124,5701
1651		İ	l	<u> </u>	1	<u> </u>		1			1
1661		İ	I		1	1	!	1	1	1	1 1
[67]	İ	i	i I		'	1	I	1	1	i	1
1681		1111111111		<u>'</u> 							
1691		1	l	<u> </u> 							
1701	i	i	, I	i I							
71		1	<u>r</u> I	<u> </u> 							
1721		1	1	1							
1731	BUDGET SUMMARY	1	<u> </u>	_ BUDGET S	TIMMA DV +						
1741	I BODGET GOTHER(I	1	<u>!</u>	T BODGET 2	OPHIANI.						
1751		999,152	1309,658		tal on line	77 must 0~	l the total	on 14no 01			
1761	Revenues + Transfers In	7,100			rai on iine	// must equa	I the total	on line al.			
1771	TOTAL REVENUES(LINES 75 + 76)	1 1006,252	·	min.							
	1019P VEAFNOES(FINES 12 ± 10)	1 1000,252	1 1314,/58	1							
1781			<u> </u>	1							

1006,252|

1006,252|

1312,758|

1312,758|

July 1, 2020 - June 30, 2021

M\231\R10&R20 Leader in Me TS FUND NO: 231

NOTE: Round ea	ch entry to the nearest dollar amo					vanta			
	REVENUES	PRIOR YEAR	•		1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount		Ln Code		Budget	Line Amount	Totals
	imated Fund Balance, July 1		******	10,00		Other County	1		_
] 2			1	1		TOTAL COUNTY		******	
	es - General M & O		1	<u>L</u>	42				L
4 411200 Tax	es - Supplemental			<u>L</u>		Base Support Program]	L
5 411300 Tax	es - Emergency			<u>L</u>	44 431200	Transportation Support	1		L
6 411400 Tax	es - Tort		1	<u>l</u>	45 431400	Exceptional Child/SED Support			<u> </u>
7 411500 Tax	es - Cooperative			1	46 431500	Border Tuition Support			L
8 411600 Tax	es - Tuition	l		1	47 431600	Tuition Equivalency			
9 411700 Tax	es - Migrant	1		1.	48 431800	Benefit Apportionment	1		
10 411900 Tax	es - Other]	1	L	49 431900	Other State Support	1		_
11 412100 Tax	es - Plant Facility		1	i	50 432100	Driver Education Program		1	
	es - Bond & Interest		1	Ī	51 432400	Professional Technical Program		1	_
13 7	OTAL TAXES		*****	Ī	52 437000	Lottery/Additional State Maintenance		1	_
14 413000 Per	alty: Delinquent Taxes	1	ļ	ĺ	53 438000	Revenue in Lieu of/Tax Replacement		1	-
1151		1	1	Ī	1541439000	Other State Revenue		1	_
	tion From Individuals	1	1	Ī		TOTAL STATE	i	*****	
	tion From Districts in Idaho	İ	1	- I	1561	·	i	1	
	tion From Out of State Districts	İ	1	i I	1571	<u> </u>	i	İ	_
1191		İ	l	<u>-</u> 	1581442000	Indirect Unrestricted Federal		İ	<u>.</u> I
	rnings on Investments	i	1	<u>-</u> 			l	İ	<u>-</u>]
21		1	İ	i- I	1601445100	Title I - ESEA	1	i I	i I
	nool Food Service	·	ì	<u>.</u> 1	-	Title VI,ESEA-Innovative Practices Pg	rm I	İ	<u>-</u>
	al Sales: Non-reimbur.	i	İ	1		Perkins III - Vocational Technical Ac		1	<u>.</u> I
	ner Food Sales	i	İ	1		Adult Education		1	<u>-</u>
1251	.01 1004 54205		1	<u> </u>		Child Nutrition Reimbursement	1	İ	<u> </u>
	nissions/Activities		1	<u>-</u> 		IDEA Part B (School Age & Preschool)		<u>'</u>	<u>'-</u>
27 417200 Boo		1	1	 		Other Indirect Federal Programs		<u> </u>	1
<u> </u>	ubs, Org. Dues, Etc.	1	1	1		Impact Aid - P.L. 874			<u>.</u> I
	nool Fees & Charges		<u> </u>	<u>.</u> 1		TOTAL FEDERAL	1	*****	<u>.</u> I
	ner Student Revenues	1		<u>.</u> I	1691		1	1	l I
1311	ici ocacciic ilevenaes		1	<u>.</u> 		Proceeds: Bonds, Capital Leases et.al		1	<u>-</u> I
	nmunity Service	1		<u>.</u> 		Sale of Fixed Assets	1	1	<u>.</u> 1
1331	mucuitely pervice	1	1	<u></u> 1		TOTAL OTHER		*****	<u>.</u> 1
33	n+n]a	1	1	<u>-L</u> 1	1731	1 TOTAL OTHER	<u> </u>	1	! !
	ntributions/Donations			<u></u> -	1741	TOTAL REVENUES	10,000	******	<u>!</u> !
			<u> </u>	<u> </u>	1751	I LOTAT VEASUOES	1 10,000	1	l
	ansportation Fees	1 10,000		<u> </u>	1 1		<u> </u>	1	<u> </u>
[37]419900 Ot1		1 10,000		1	1771	I CABICMANII	1	1	<u> </u>
	TOTAL OTHER LOCAL		<u> </u>	1		I DOMAL DALANCE (DEVENIES) PRANCES	1 10 000	******	<u> </u>
[39]410000]	TOTAL LOCAL (Line 13 + 38)	10,000) ******	1	1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	1 10,000	1 ******	10,000
			1	<u> </u>		(Lines 1 + 74 + 76)			

July 1, 2020 - June 30, 2021

M\231\X10 Leader in Me TS FUND NO: 231

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			l	1		<u> </u>				
2 515	Secondary School Program				1	1	1	1	l .		
3 517	Alternative School Program	1 1			1		1	1			
4 519	Vocational-Technical Program	1		1	I	}	1	1	.l		
5 521	Special Education Program				1	1	1	1			1
6 522	Special Education Preschool Program			1	1	1	1	1		1	
7 524	Gifted & Talented Program]		1	1	1	L	[-		
8 531	Interscholastic Program					1	[I	I		
9 532	School Activity Program]					1	1	l		
10 541	Summer School Program]	1	1		I	
11 542	Adult School Program			I		1	1	1		1	
12 546	Detention Center Program				1		1	1			
13		111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	/////////////	///////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION				Ì		1	1	Ĭ		
15		1111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program	1		1					I	1	
17 616	Special Education Support Services Prg					1	1	1	İ		
18		1111111111111	1111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////	///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program	10,0001				10,000			1		
1201 622	Educational Media Program	1 1		1		1			1		
21 623	Instruction-Related Technology Program	1 1				1	[1	1		
22 631	Board of Education Program										
23 632	District Administration Program								1	1	
24		11111111111111	1111111111	111111111111	111111111111	11111111111	111111111111	1111111111	///////////////////////////////////////	//////////	1111111111
25 641	School Administration Program						1	1	1		
[26]		11111111111111	1111111111	111111111111	111111111111	11111111111	111111111111	111111111111	111111111	///////////////////////////////////////	1111111111
27 651	Business Operation Program										
28 655	Central Service Program	1				1	1				
29 656	Administrative Technology Services Prg							1	1	l	
30 661	Buildings-Care Program(Custodial)	1			1	1	1	1	1	1	
31 663	Maintenance Non-Student Occupied Build	. [1		<u> </u>	1	1	}	
	Maintenance Student Occupied Buildings			1	1	Ì	1	1	1		
33 665	Maintenance - Grounds					i	1		1	1	
34 667	·			l	1	1	1	l	l	l	
35		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	111111111111	111111111	///////////////////////////////////////	111111111111
	Pupil - To School Trans, Program]		1	1	1	1	1		1	
137 682	Pupil - Activity Trans. Program]		1	Ì	1	l	1	1	İ	
138 683	General Transportation Program	1		1	1	1	1	i		i	
1391		1111111111111	1111111111	111111111	111111111	//////////	1111111111	1111111111111	//////////////////////////////////////	111111111111	11111111111

1771

|78| |79|

1801

|81|

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|Total Appropriation

|Unappropriated Balance

BUDGET EXPENDITURES

M\231\X20 Leader in Me TS

	_			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 231
NOTE:	Roun	d each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400			. 700	
		I BAL BADITONED	riior rear	rioposed	1 100	1 200	Purchased		500 Capital	600 Debt	700	800
Ln	Code	Functions/Programs	Budget	Budget	! Calarios	Benefits		Supplies Materials		Debt Retirement	Insurance-	
		Other Support Services Program) Badget	buaget	Jararres	penerics	1 getAtces	Maceriais	Objects	IKerirement	Judgment	Transfers
1401			111111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	111111111111	1 1
141	600	TOTAL SUPPORT SERVICES	10,000	10,000	1	1	10,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111
1421		TOTAL BOLLOKE BEKVIOLE	111111111111			11111111111	10,000	<u> </u>	1	+111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	710	Child Nutrition Program	1	**********	1	1	1	<u> </u>	1 / / / / / / / / / / / / / / / / / / /		111111111111	1111111111111
1451		Community Services Program	1		1	1	1	l	1	1	1	
1461		Enterprise Operations	1		1	1	1	I	1	1	1	1
		Student Activity Program	1		1	1	1	1	1	1	1	
1481			111111111111	11111111111	1	111111111111	111111111111	!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**********	(11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1491	700	TOTAL NON-INSTRUCTION	1	11111111111	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1111111111111	1111111111111
1501			111111111111	11111111111		111111111111	111111111111	1	1 / / / / / / / / / / / / / / / / / / /	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1511	810	Capital Assets-Student Occupied	1		1	1	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	1111111111111
1521		Capital Assets-NonStudent Occupied	1		1	<u> </u> 	1	l	1	1	1	<u> </u>
1531	011		111111111111	11111111111	1 / / / / / / / / / / / / / / / / / / /	111111111111	11111111111	1	11111111111	11111111111	111111111111	1 1
1541	800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1	<u> </u>	1111111111111
1551	000	1	111111111111	11111111111	111111111111	111111111111	11111111111	1	<u> </u>	111111111111	111111111111	
1561	911	Debt Services Program - Principal	1		1	1	1	1	1	1	1111111111111	111111111111111111111111111111111111111
1571		Debt Services Program - Interest	1		1	<u> </u>	1	<u> </u> 	1	<u> </u>	1	<u> </u>
1581		Debt Services Program-Refunded Debt	1		1		1	l	<u> </u>	1		1
1591		Transfers Out	1		1	1	<u> </u>	J	1	<u> </u>	1	
1601	320	1	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	1	11111111111	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
61	900	TOTAL OTHER SERVICES	1		1	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1	1111111111111	1111111111111
1621	300	TOTTED OTTEN SERVICES	,,,,,,,,,,,,	11111111111	111111111111	111111111111	11111111111	1	11111111111	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631		TOTAL EXPENDITURES	10,000			1	10,000		1	1	<u> </u>	1111111111111
64		(Lines 14+41+49+54+61)	1 10,000	10,000	1	1	1 10,000	I I	1	1	1	1
1651		(111103 14141.451041017	1		1	1	1	l	<u> </u>	1		1
1661			1		1	1	1	l	<u> </u>	1		1
67		1	1	; }	1	1	1	I	ı	1	1	I I
1681		1	///////////////////////////////////////	11111111111	<u>.</u> 1							
1691			1	1	<u>1</u> 1							
1701			i		1							
171					<u> </u>							
1721			1	<u> </u>	<u>.</u> I							
1731		BUDGET SUMMARY	<u></u>		L BUDGET S	IIMMARV•						
1741)		<u>'</u>	T DODGET 9	OFFICIAL .						
1751		Beginning Fund Balance	1	10,000	L The to	tal on line	77 must ocus	1 the tetal	on line 01			
1761		Revenues + Transfers In	10,000		ī 1116 CO	rar on rine	// must equa	i the total	on rine of.			
1701		Memar Principles (1 Type 35 + 36)	1 10,000		<u> </u>							

10,0001

10,000|

10,000|

10,000|

10,000|

10,000|

July 1, 2020 - June 30, 2021

M\233\R10&R20 Youth Challenge Program FUND NO: 233

REVENUES	PRIOR YEAR		BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2			<u>L</u>	1411420000	TOTAL COUNTY		******	1
3 411100 Taxes - General M & O			L	42		1	1	1
4 411200 Taxes - Supplemental			Ļ	143 431100	Base Support Program	1330,469	1277,977	Ī
5 411300 Taxes - Emergency			L	44 431200	Transportation Support	.]	l	Ī
6 411400 Taxes - Tort			L	145 431400	Exceptional Child/SED Support		1	Ī
7 411500 Taxes - Cooperative			L	146 431500	Border Tuition Support	1		Ī
8 411600 Taxes - Tuition			L	147 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	1
10 411900 Taxes - Other		1	1	149 431900	Other State Support	1	1	Ī
11 412100 Taxes - Plant Facility		1	<u>L</u>	1501432100	Driver Education Program		1	1
12 412500 Taxes - Bond & Interest			L	51 432400	Professional Technical Program	l	1	Ī
13 TOTAL TAXES	l	******	1	152 437000	Lottery/Additional State Maintenance		1	1
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement		1	Ī
[15]	1	1	1	1541439000	Other State Revenue	1	1	Ī
16 414100 Tuition From Individuals		1	_ 	1551430000	TOTAL STATE	1 1330,469	*****	
17 414200 Tuition From Districts in Idaho		1	- 	56		i i		1
18 414300 Tuition From Out of State Districts		1	_ I	57		1	1	<u>-</u>
19		1	_ 	158 442000	Indirect Unrestricted Federal			1
20 415000 Earnings on Investments			Ī	1591443000	Direct Restricted Federal	1	l	i i
21			- 	160 445100	Title I - ESEA	I	1	<u>-</u> 1
22 416100 School Food Service	1		_ 	61 445200	Title VI,ESEA-Innovative Practices Pg	m l	1	<u>-</u> I
23 416200 Meal Sales: Non-reimbur.			_ 		Perkins III - Vocational Technical Ac		!	<u>·</u> I
24 416900 Other Food Sales	İ		Ī		Adult Education	1	l	<u></u> I
[25]			Ī	1641445500	Child Nutrition Reimbursement	1		<u>-</u> 1
26 417100 Admissions/Activities	ĺ	1	Ī		IDEA Part B (School Age & Preschool)		l	<u>-</u> 1
27 417200 Bookstore Sales			Ī		Olother Indirect Federal Programs	1		<u></u>
28 417300 Clubs, Org. Dues, Etc.	1	1	1		Impact Aid - P.L. 874	i i	1	<u>r</u> 1
29 417400 School Fees & Charges	l		<u> </u>		TOTAL FEDERAL	1	*****	<u>'</u>
30 417900 Other Student Revenues			1	1691	TOTAL TOP BLUE	1	[1
31		1	<u>-</u> I	<u></u>	Proceeds: Bonds, Capital Leases et.al	. 1	<u>.</u> I	<u>+</u> 1
32 418100 Community Service		<u> </u>	<u>-</u> 		Sale of Fixed Assets	1	<u> </u>	<u>+</u>
33		<u> </u>	<u></u> I) TOTAL OTHER	1	*****	<u>+</u> 1
34 419100 Rentals		İ	<u>-</u> I	1731		1	I	1
35 419200 Contributions/Donations		1	<u>-</u> I	174	TOTAL REVENUES	1 1957,365	******	⊥ 1887,07
36 419300 Transportation Fees	i	1	<u>-</u> 	1751	1 - V - C - C - C - C - C - C - C - C - C	1 1707,100	I	1 1007,01
37 419900 Other Local	626,896	609,094	<u>.</u> I		TRANSFERS IN	1	I	<u></u>
38 TOTAL OTHER LOCAL	626,896		<u>.</u> I 609,0:		/ LIGHTOLDING 111		1	<u></u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1 626,896	1	<u>-</u>			1 1957,365	******	⊥ 1887,07
10011100001 1011m nooth (hite 10 , 00)	1 020,090	1	000,0	741 1400000	TITOTAL DALLANCE REVENUES T INHISTER	1 1301,300	1	1 100/,0

July 1, 2020 - June 30, 2021

M\233\X10
Youth Challenge Program
FUND NO: 233

NOID: ROUI	nd each entry to the nearest dollar amou	Prior Year	D	100	000	200	100				
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	1 600	700	800
17 - 1 - 0 - 1 -	I Product in a I Production		B 4			Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	<u> </u>						<u> </u>			
	Secondary School Program								1		
3 517	Alternative School Program	1922,365	1852,071	408,111	165,983	1277,977					
	Vocational-Technical Program	<u> </u>									
	Special Education Program	1						<u> </u>			
	Special Education Preschool Program	<u> </u>	···	<u> </u>					1		
7 524	Gifted & Talented Program	<u> </u>]		·			1		
	Interscholastic Program								1		
	School Activity Program	1									
110 541	Summer School Program	<u> </u>					1	<u> </u>		<u> </u>	
	Adult School Program	<u> </u>					1		1		
***************************************	Detention Center Program	1		<u> </u>			1	<u> </u>		<u> </u>	
13	<u> </u>	1//////////////////////////////////////						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.//////////////////////////////////////	///////////////////////////////////////	111111111
14 500	TOTAL INSTRUCTION	1922,365				1277,977		<u> </u>		1	
15		1//////////////////////////////////////	1111111111	//////////////////////////////////////	///////////////////////////////////////	1111111111	//////////////////////////////////////	<u> </u>	11111111111	///////////////////////////////////////	111111111
16 611	Attendance-Guidance-Health Program	11						ļ	1		
17 616	Special Education Support Services Prg						l			1	
18		1//////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111		///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program			1						1	
20 622	Educational Media Program	J		1			1			1	
21 623	Instruction-Related Technology Program						I		1	1	
122 631	Board of Education Program	1					<u> </u>		1		
1231 632	District Administration Program	1					1	<u> </u>	1	1	
[24]		[///////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	///////////////////////////////////////	1111111111
25 641	School Administration Program			<u> </u>			1	<u> </u>	1	1	
1261		[111111111111]	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111		1111111111	///////////////////////////////////////	1111111111
27 651	Business Operation Program	1 1		l			1	l	1	1	
1281 655	Central Service Program	1						<u> </u>	İ	1	
1291 656	Administrative Technology Services Prg	i i						<u>'</u>	_ <u></u>	1	
30 661	Buildings-Care Program(Custodial)	1		I	·			1	i I	1	
31 663	Maintenance Non-Student Occupied Build	<u>. </u>		! 	<u>'</u>		I	 I		<u>'</u>	
132 664	Maintenance Student Occupied Buildings			<u>. </u>	I		I	1	1	1	<u> </u>
1331 665	Maintenance - Grounds			<u></u>	<u>'</u>			I	1	1	<u> </u>
134 667	Security Program			I	I		I	1	<u> </u>	1	<u> </u>
1351		<u> </u>	11111111111			11111111111	.,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1361 681	Pupil - To School Trans. Program			1	l		1	1	1	1	
1371 682	Pupil - Activity Trans. Program	<u> </u>		1	<u> </u>		1	1	<u> </u>	1	! !
1381 683	General Transportation Program	<u> </u>		1	! 		1	1	1	I	l
1391		111111111111		1	l		<u> </u>	L			

1751

1761

1771

|78| |79|

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1957,365|

1957,365|

1957,365|

1957,365|

1887,071|

1887,071|

1887,071|

1887,071|

BUDGET EXPENDITURES

M\233\X20 Youth Challenge Program

NOTE: Rou	nd each entry to the nearest dollar am	ount	July	1, 2020 - Ju	ne 30, 2021					routh char	FUND NO: 233
	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judament	Transfers
	Other Support Services Program		1	1						1	1
40		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	
41 600	TOTAL SUPPORT SERVICES				1		1	1	1		1
42		(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	111111111111
44 710	Child Nutrition Program				1		1	1	1	1	1
145 720	Community Services Program			1	1		1	1	I	1	i
46 730	Enterprise Operations				1		1			ı	,
	Student Activity Program		l	1	l		l	1	İ	1	1
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	111111111111	
149 700	TOTAL NON-INSTRUCTION					1	1	1	1	1	1
[50]		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	
51 810	Capital Assets-Student Occupied			1		1	1	1	1	1	1
52 811	Capital Assets-NonStudent Occupied		1	1	1	1	1	1	1		1
1531		111111111111111111111111111111111111111	//////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	
154 800	TOTAL CAPITAL ASSET PROGRAMS	1	l			I	1	1	1	1	1
55		11111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111	111111111111	1 / / / / / / / / / / / / / / / / /
56 911	Debt Services Program - Principal			1	I	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest		1	1	1	1	l	i I	1	1	<u> </u>
158 913	Debt Services Program-Refunded Debt		1	1	1	1	1	1	1	1	<u> </u>
59 920	Transfers Out	35,000	35,000) İ		1	1) 	1	1	35,000
[60]		1111111111111	1111111111	///////////////////////////////////////	1111111111	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	35,000	35,000	11	1	1	1	1	1	1	35,0001
62					111111111111	111111111111	!\\\\\\\\\	!	11111111111	111111111111	1//////////////////////////////////////
63	TOTAL EXPENDITURES	1 1957,365	1887,071	408,111	165,983	1 1277,977	1	1	1	1	35,000
64	(Lines 14+41+49+54+61)	i	l	1	1	1	I	1	1	1	35,000
1651			l	i	1	<u>, </u>	! 	1	1	1	<u> </u>
1661			<u>'</u>	1		-\	1	[1	1	<u> </u>
67		i	I	*	1	1	I	ı	1	1	1
1681		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u></u> 1							
1691		1	1	<u>-</u> 1							
1701	1		i I	1							
1711	1	1	<u>.</u> I	1							
1721		1	<u> </u>	<u>-</u> 1							
1731	BUDGET SUMMARY	1	<u> </u>	⊥ ∣ BUDGET S	IIMMARY.						
74	1	1	<u> </u>		OLDANI.						
17.41	<u> </u>		<u> </u>								

The total on line 77 must equal the total on line 81.

July 1, 2020 - June 30, 2021

M\236\R10&R20 Nez Perce Tribe Grants FUND NO: 236

12 412500 Taxes - Bond & Interest	NOTE: Round each entry to the nearest dollar amo	ount.							
13131001Texes - General M & O			•		1 1	•	PRIOR YEAR	PROPOSED	BUDGET
1.3411100 Taxes - General M & 0		Budget		Totals		· · · · · · · · · · · · · · · · · · ·	Budget	Line Amount	Totals
3 41 100 Taxes - Supplemental	1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		11	
4 4 31200 1				<u>i</u>	41 420000	TOTAL COUNTY	<u> </u>	******	
1.5141309(Taxee - Emergency	3 411100 Taxes - General M & O		1	L	42	<u> </u>	l	<u> </u>	
	4 411200 Taxes - Supplemental]		<u>L</u>			<u> </u>		
17141500 Taxes - Cooperative	5 411300 Taxes - Emergency			L	44 431200	Transportation Support			
18141500 Taxes - Migrant	6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support		L1	
19141700 Taxes - Migrant	7 411500 Taxes - Cooperative		L	<u>l</u>	46 431500	Border Tuition Support		1	
110 411900 Taxes - Plant Facility	8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency		1	
111412100 Taxes = Plant Facility	9 411700 Taxes - Migrant	1	1	<u>L</u>	48 431800	Benefit Apportionment			
121412500 Taxes - Bond & Interest	10 411900 Taxes - Other	1		<u> </u>	49 431900	Other State Support	1		
131 TOTAL TAXES	11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1		
	12 412500 Taxes - Bond & Interest			<u>l</u>	51 432400	Professional Technical Program	1		-
15	13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		
16 414100 Tuition From Individuals	14 413000 Penalty: Delinquent Taxes	1		1	53 438000	Revenue in Lieu of/Tax Replacement	1		-
171 414200 Tuition From Districts in Idaho	15				1541439000	Other State Revenue	1		•
188 414300 Tuition From Out of State Districts	16 414100 Tuition From Individuals			Ī	1551430000	TOTAL STATE	1	*****	•
19	17 414200 Tuition From Districts in Idaho	1	1	_ I	56		1	1	
	18 414300 Tuition From Out of State Districts	1		1	57		1		•
21	19			1	58 442000	Indirect Unrestricted Federal	1		•
	20 415000 Earnings on Investments			1	1591443000	Direct Restricted Federal]	•
	21			1	60 445100	Title I - ESEA	1		
24 416900 Other Food Sales	22 416100 School Food Service			_ 	61 445200	Title VI, ESEA-Innovative Practices Pgm	1		•
	23 416200 Meal Sales: Non-reimbur.	ļ		_ 	62 445300	Perkins III - Vocational Technical Act	[-
26 417100 Admissions/Activities	24 416900 Other Food Sales			Ī	63 445400	Adult Education	1	1	~
	125			<u></u>	64 445500	Child Nutrition Reimbursement	l	1	•
1	26 417100 Admissions/Activities	1	1	1	65 445600	IDEA Part B (School Age & Preschool)	1	1 1	-
	27 417200 Bookstore Sales			<u></u>	166 445900	Other Indirect Federal Programs			-
	28 417300 Clubs, Org. Dues, Etc.			1	67 448200	Impact Aid - P.L. 874	}		-
	29 417400 School Fees & Charges			Ī	68 440000	TOTAL FEDERAL	1	******	-
31				Ī	1691				
32 418100 Community Service			1	Ī	70 451000	Proceeds: Bonds, Capital Leases et.al.			-
		1	1				1	Annual Contract of the Contrac	-
		i	1	Ī		·	l	******	-
35 41920 Contributions / Donations		l	İ	Ī					
36 419300 Transportation Fees		i ,	1	<u> </u>		TOTAL REVENUES	21,000	******	-
37 41990 Other Local		<u> </u>	<u> </u>	Ī		<u> </u>			
38 TOTAL OTHER LOCAL 21,000 ****** 77		1 21.000	1	- 1		TRANSFERS IN	l	<u> </u>	•
39 410000 TOTAL LOCAL (Line 13 + 38) 21,000 ******* 40000 TOTAL BALANCE + REVENUES + TRANSFER 21,000 *******				<u>-</u> 1		<u> </u>	İ	<u>, </u>	
				1		TOTAL BALANCE + REVENUES + TRANSFER	21,000	*****	-
	1 1	,	1	i I	1 1		1	· 	

July 1, 2020 - June 30, 2021

M\236\X10 Nez Perce Tribe Grants FUND NO: 236

NOTE: RO	ound each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Cod	le Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1,000	,	1		1				1	
2 515	Secondary School Program	20,0001				1			1		
3 517	Alternative School Program			1							
4 519				l	Ì	1	1	İ	1	1	
5 521	Special Education Program	1		Ì				l	1	l	
6 522	Special Education Preschool Program				1		1	l	1		
7 524	Gifted & Talented Program			1	1		<u> </u>		1	Ì	
8 531		1	***************************************	1	İ	1	l	l	1	<u> </u>	
9 532				1	I		1	I	1	l	
10 541	Summer School Program	l I		1	İ	İ	! 	1	1		
11 542		ĺ		l	Ī		I	! 	1	<u></u>	
112 546	Detention Center Program	1	*****	1	İ	<u>'</u>	l		1		
13	1	1111111111111	11111111111	,,,,,,,,,,,,,	111111111111111111111111111111111111111	1111111111111		11111111111			1111111111
114 500	TOTAL INSTRUCTION	1 21,000		1		1	I	1	1	1	
15		111111111111	1111111111		1111111111111	1111111111111			1111111111		11111111111
	Attendance-Guidance-Health Program	1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	1	1	1	11111111111
17 616		1		1	1	. <u></u>	<u>' </u>	1	1	1	
1181		<u> </u>	1111111111		111111111111	<u> </u>		1111111111	(////////////////////////////////////		
19 62:		1 1		1	1	1	1	1	1	1	
1201 622		1 1		<u> </u>	i i	1	<u> </u>	1	1	1	
21 623		ıl l			l	1	1	I	1	1	
	. Board of Education Program	1 1		1	ì	1	·	! 	1	<u>, </u>	
1231 632		1 1		1	<u>'</u> 1	1	1	<u> </u>	1	1	
1241		<u> </u>	11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	111111111111		11111111111	111111111111	111111111111	1111111111
25 643		1 1		1	1	1	1	1	1	1	
1261		<u> </u>	11111111111	<u> </u>	111111111111	111111111111		11111111111	.,,,,,,,,,,,	11111111111	11111111111
1271 65:		1 1		1	1	1	1	1	1	1	
28 65		1 1		1	<u> </u>	1	! !	I	1	<u> </u>	
1291 650	<u> </u>	1		1	1	1	1	J		1	
1301 66:				1	i i	1	1	I	1	1	
1311 663		<u> </u>		1		1	1	! !	1	1	
132 664	······································			1	<u> </u>	1	l .	l	1	<u> </u>	
1331 665		<u> </u>		ŀ	1	l	<u> </u>	I	1		
134 66				1	<u> </u>	1	1	1	1	<u> </u>	
1351	1 Coccuraty Linguist	<u> </u>	1111111111	11111111111	<u> </u>	111111111111	! !\\\\\\\\\\\\\\\\\\	! 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
1361 683	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**********	<u> </u>	1	<u> </u>	1 / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	111111111111	
1371 683		1 1		I	<u> </u>	<u> </u>	<u>I. </u>	1	1	1	l
1381 683		<u> </u>		1	1	<u></u>	<u> </u>	1	1	1	1
1391		<u> </u>	,,,,,,,,,,,	!	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	1	1 / / / / / / / / / / / / / / / / / / /	1	1	
1221	<u></u>	11111111111111	11111111111	111111111111	1111111111111	11111111111	11111111111	11111111111	<u>,,,,,,,,,,,,,,,</u>	11111111111	<u> </u>

July 1, 2020 - June 30, 2021

M\236\X20 Nez Perce Tribe Grants FUND NO: 236

NOTE: Round	d each entry to the nearest dollar amo	ount.	ouly	1, 2020 - Ju	ne 30, 2021						FUND NO: 23
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	ı	l			1	1	00)0000		1 oddgmene	1 II diisters
1401		11111111111	///////////////////////////////////////		111111111111	1111111111	111111111111111111111111111111111111111	111111111111	<u></u>	1111111111	1111111111
41 600	TOTAL SUPPORT SERVICES		1	1	<u> </u>	1	1	1	1	1	1
42		11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	1111111111			1111111111	1111111111
44 710	Child Nutrition Program		l	ŀ	1	1	1	1	1	1	1
45 720	Community Services Program		<u> </u>	l l	i	1	1	1		1	1
46 730	Enterprise Operations		i	1	İ	1	1	1		1	
47 740	Student Activity Program	1	l	I	i	1	İ	1	1	1	<u> </u>
48		1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111		11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,,	11111111111
49 700	TOTAL NON-INSTRUCTION		l	1	1	1	1	1	1	1	1
50		1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,	11111111111
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
	Capital Assets-NonStudent Occupied	1	<u> </u>	1	1	1	1	1	1		<u> </u>
[53]		1111111111	11111111111	///////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,,	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	1111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
55	1	11111111111		11111111111	111111111111	.,,,,,,,,,,,,,	11111111111	1//////////////////////////////////////		111111111111	11111111111
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
	Debt Services Program - Interest		<u> </u>	1	1	1	1	1		1	1
	Debt Services Program-Refunded Debt		1	1	<u></u> 1	1	1	1	1	1	<u> </u>
	Transfers Out	1	1	1	1	1	1	1	1	1	
1601		1111111111111		1 / / / / / / / / / / / / / / / / / / /	111111111111	11111111111	111111111111	1		111111111111	1
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	<u> </u>
1621	I TOTAL OTHER BERVIOLE	1111111111111	11111111111	1	111111111111	11111111111	111111111111	<u> </u>		111111111111	1
1631	TOTAL EXPENDITURES	1 21,000		1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1641	(Lines 14+41+49+54+61)	1 21,000	l I	1	1	1	1]]	1	1	1
1651	1		1	1	1	<u> </u>	1	I	1		<u> </u>
1661	1		<u> </u>	1	1	1	1	1	1	1	1
167	F	1	! [1	1	1	1	I	ı		l
1681	į.	111111111111		<u> </u>							
1691	1	1	!	<u>!</u>							
1701	1	l I	1	1							
71	1	1	1	<u></u>							
1721	1		1	<u> </u>							
1731	BUDGET SUMMARY		1	L BUDGET S	IIMMA DV.						
174	1 POPORT POLITIKET	1	l l	T DODGET 2	OPPIAKI:						
		1	1	I The to	tal an line	77 must	1 the tet-1	1: 01			
	Revenues + Transfers In	21,000	1	T THE TO	car on Tine	77 must equa	i the total	on True al.			
··	TOTAL REVENUES (LINES 75 + 76)	21,000		<u> </u>							
1771	I TOTAL KEADANDED (TIMED 13 + 10)	1 21,000	1	1							
1781	 Total Appropriation	21,000	<u> </u>	<u> </u>							
	Unappropriated Balance	1 21,000	1 25	1							
		1 21 000	1	<u> </u>							
[81]	TOTAL APPROPRIATION(lines 79+80)	21,000		T							

July 1, 2020 - June 30, 2021

M\239\R10&R20 District Property FUND NO: 239

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln _Code Item		Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	70,334	******	70,42	2 40 429000	Other	County			-
2		1		1411420000) TOT	AL COUNTY		******	
3 411100 Taxes - General M & O				42]	_
4 411200 Taxes - Supplemental	1	<u> </u>		143 431100	Base	Support Program			L
5 411300 Taxes - Emergency				44 431200	Trans	portation Support			
6 411400 Taxes - Tort				145 431400	Excep	tional Child/SED Support			
7 411500 Taxes - Cooperative	1			146 431500	Borde	r Tuition Support			L
8 411600 Taxes - Tuition		1		47 431600	/ Tuiti	on Equivalency		1	
9 411700 Taxes - Migrant	J			48 431800	Benef	it Apportionment	1		_
10 411900 Taxes - Other				49 431900) Other	State Support	[
11 412100 Taxes - Plant Facility				150 432100	Drive	r Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest		<u> </u>				ssional Technical Program	1		<u>_</u>
13 TOTAL TAXES	l l	******		52 437000) Lotte	ry/Additional State Maintenance			L
14 413000 Penalty: Delinquent Taxes						ue in Lieu of/Tax Replacement			L
15		1		54 439000	Other	State Revenue	İ		<u>L</u>
16 414100 Tuition From Individuals				155 430000) TOT	AL STATE	İ	******	
17 414200 Tuition From Districts in Idaho	1			56	1		1	1	<u>l</u>
18 414300 Tuition From Out of State Districts				57	1				L
19	1]		58 442000) Indir	ect Unrestricted Federal		1	<u>l</u>
20 415000 Earnings on Investments	1 20	20		59 443000	Direc	t Restricted Federal			L
21	ļ	1		60 445100) Title	I - ESEA	1	l	L
22 416100 School Food Service				61 445200) Title	VI, ESEA-Innovative Practices P	gm		L
23 416200 Meal Sales: Non-reimbur.	1			62 445300) Perki	ns III - Vocational Technical A	ct		Ĺ
24 416900 Other Food Sales				63 445400) Adult	Education			L
1251		1	-	164 445500	Child	Nutrition Reimbursement			<u>l</u>
26 417100 Admissions/Activities			~	65 445600) IDEA	Part B (School Age & Preschool)	1	1	Ī
27 417200 Bookstore Sales		1	•	66 445900) Other	Indirect Federal Programs	1		L
28 417300 Clubs, Org. Dues, Etc.			-	67 448200) Impac	t Aid - P.L. 874	1		I
29 417400 School Fees & Charges			_	168 440000) TOT	AL FEDERAL		******	1
30 417900 Other Student Revenues			=	69			1		1
31			_	70 451000) Proce	eds: Bonds, Capital Leases et.a	1.1		<u>L</u>
32 418100 Community Service		1	-	71 453000) Sale	of Fixed Assets			<u>l</u>
33			-	172 450000) TOT	AL OTHER		******	1
34 419100 Rentals	1	I	-	73	1				<u> </u>
35 419200 Contributions/Donations		l	•••	74	TOTAI	REVENUES	20	*****	1
36 419300 Transportation Fees		1	-	75				1	L
37 419900 Other Local		1	_	1761460000	JITRANS	FERS IN			J
138 TOTAL OTHER LOCAL	1 20) *****	- 2	20 77	1				ŀ
39 410000 TOTAL LOCAL (Line 13 + 38)	1 20) *****	2	20 40000	IATOTIC	BALANCE + REVENUES + TRANSFER	70,354	******	70,4
1 1	i	i		1 1	1	(Lines 1 + 74 + 76)	1	1	1

July 1, 2020 - June 30, 2021

M\239\X20 District Property FUND NO: 239

NOTE: Roui	nd each entry to the nearest dollar amo	uint.	oury .	1, 2020 - 50	ne 30, 2021						FUND NO: 239
1 1	EXPENDITURES	Prior Year	Proposed	I 100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
ii			1200000	1	1	Purchased	•	*	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	-	Retirement		Transfers
139 691	Other Support Services Program	1		l		1		1	I	oudgment	1 IIunbicio 1
1401		immini	11111111111	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	11111111111	111111111111	111111111111	111111111111	1111111111
41 600	TOTAL SUPPORT SERVICES	1 1	.,,,,,,,,,,,	1	1	1	1	1	1	1	1 1
42		11111111111	11111111111	,,,,,,,,,,,,,	111111111111	111111111111111111111111111111111111111	11111111111	111111111111	1111111111111	111111111111	1////////
44 710	Child Nutrition Program	1		l	1	1	1	1	1	1	1 1
45 720	Community Services Program	i	·····	1	<u></u>	1	1	1		<u> </u>	
46 730	Enterprise Operations	İ		1	İ	1	1	1	ŀ	i i	<u> </u>
47 740	Student Activity Program			1	i	ĺ	1			-i	<u> </u>
48		11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111	<u> </u>
149 700	TOTAL NON-INSTRUCTION	1 1		1	1	1	<u> </u>	1	1	1	1 1
1501		11111111111	11111111111	11111111111	11111111111	1111111111	,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111	1////////
51 810	Capital Assets-Student Occupied	70,3541	70,442		1	1	1	70,442		1	1 1
52 811	Capital Assets-NonStudent Occupied			1	<u></u>	1	l	1	1	i	<u> </u>
1531		1111111111	1111111111	11111111111	111111111111111111111111111111111111111	11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	111111111111	111111111111	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	70,3541			1	1	1	70,442		1	1 1
55		11111111111			111111111111	1111111111	///////////////////////////////////////			111111111111	<u> </u>
56 911	Debt Services Program - Principal			I	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest			l	Ì	İ	İ	1	1	1	i i
58 913	Debt Services Program-Refunded Debt	i		l	İ	İ	1	l	1	i	1 1
59 920	Transfers Out			Ī	l	İ	I	1	i	i	1 1
1601		1111111111111	11111111111	1111111111111	111111111111111111111111111111111111111	111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1111111111
61 900	TOTAL OTHER SERVICES			Ì		-		1	1		1 1
62		1//////////	11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	1//////////
63	TOTAL EXPENDITURES	70,354	70,442	1		1	1	70,442	:]		
1641	(Lines 14+41+49+54+61)	.1			1	***	1		İ	Ì	
65		1		l		1	1		1		
66				l		l	1		ì	1	
1671		1 1		<u>l</u>							
1681	<u> </u>	1111111111111	11111111111	1							
1691				1							
1701				L							
71				<u>1</u>							
1721		1		1							
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
1741				<u> </u>							
75	Beginning Fund Balance	70,3341	70,422	The to	tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	1 201									
77	TOTAL REVENUES(LINES 75 + 76)	70,354	70,442	<u>L</u>							
78				<u>l</u>							
1791	Total Appropriation	70,354	70,442	<u>I</u>							
80	Unappropriated Balance			<u>l</u>							
1811	TOTAL APPROPRIATION(lines 79+80)	70,354	70,442	<u> </u>							

July 1, 2020 - June 30, 2021

M\241\R10&R20 Driver Education FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	,	Line Amount	
1 320000 Estimated Fund Balance, July 1	1,274	******	1,27	4 40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY	İ	*****	<u>'.</u> I
3 411100 Taxes - General M & O			Ī	42		İ	1	<u>, </u>
4 411200 Taxes - Supplemental			Ĺ	43 431100	Base Support Program	I	1	<u>-</u> I
5 411300 Taxes - Emergency			Ī		Transportation Support		1	<u>!-</u>
6 411400 Taxes - Tort	1		Ī		Exceptional Child/SED Support	1	 	<u>'-</u> I
7 411500 Taxes - Cooperative			Ī		Border Tuition Support	1		1
8 411600 Taxes - Tuition		1	_ 		Tuition Equivalency	i		1
9 411700 Taxes - Migrant		1	_		Benefit Apportionment	1	1	<u>l</u> I
10 411900 Taxes - Other		1	Ī		Other State Support	1	1	<u>l.</u> I
11 412100 Taxes - Plant Facility			_		Driver Education Program	7,503	7,500	<u>L</u> I
12 412500 Taxes - Bond & Interest	1	1	···		Professional Technical Program	1 7,303	1,300	<u>L</u>
13 TOTAL TAXES		******	_	1521437000	Lottery/Additional State Maintenance	1	1	<u>L</u> 1
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1	1	<u>L</u> I
15		I	-		Other State Revenue	1	1	<u>L</u> I
16 414100 Tuition From Individuals		1	-		TOTAL STATE	7,503	******	L 7,500
17 414200 Tuition From Districts in Idaho		1	_	1561		1 7,303	1	1,300
18 414300 Tuition From Out of State Districts		ĺ	_	1571	1	1	1	<u>L</u> I
19		1			Indirect Unrestricted Federal	1	1	<u>L</u> I
20 415000 Earnings on Investments		1	<u>-</u> 		Direct Restricted Federal	1	1	L
21			<u>-</u> 		Title I - ESEA	1	1	<u>L</u>
22 416100 School Food Service		1	<u>_</u>		Title VI,ESEA-Innovative Practices Pgr	. !	1	<u>L</u>
23 416200 Meal Sales: Non-reimbur.		1	<u>-</u> !		Perkins III - Vocational Technical Act		1	<u>l</u>
24 416900 Other Food Sales		1	<u>.</u> 		Adult Education	- 1	1	<u>l</u>
25		1	<u>_</u> 		Child Nutrition Reimbursement	<u></u>	1	<u>l</u>
26 417100 Admissions/Activities	1	1	_		IDEA Part B (School Age & Preschool)		1	<u>L</u>
27 417200 Bookstore Sales	}	1 1	<u></u>		Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.	1	1	_		Impact Aid - P.L. 874	<u> </u>	1	<u>L</u>
29 417400 School Fees & Charges	1	<u> </u>	_		TOTAL FEDERAL		1 *****	
30 417900 Other Student Revenues	6,000	7,500	_	1691	TOTAL TEDERAL		1	
31	1	1 7,5001	<u>-</u> !			 	1	<u>L</u>
32 418100 Community Service	1	1	<u>_</u>		Sale of Fixed Assets	.	1	_
1331		1	<u>.</u>		TOTAL OTHER	1	******	<u>L</u>
34 419100 Rentals		1	<u>.</u> 	1731	TOTAL OTHER		1 ******	<u> </u>
35 419200 Contributions/Donations	l	<u> </u>	<u>.</u> 	1741	TOTAL REVENUES	1 12 502	*****	15.00
36 419300 Transportation Fees		1	L I	1751	I CIAD VEAEWORD	13,503	. ******	15,000
37 419900 Other Local	1	<u> </u>	<u>L</u>		 TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	6,000	******	L 7 50	0 77	I LEWING TIN	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	6,000				 TOTAL BALANCE + REVENUES + TRANSFER	1 14 555	*****	L 16,274

July 1, 2020 - June 30, 2021

M\241\X10 Driver Education FUND NO: 241

NOTE: Ro	and each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Cod	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program						1	ĺ	1	1	i
2 515	Secondary School Program	14,7771	16,274	13,500	1,744	1,030	1	1			i
3 517						1	1	ĺ	<u> </u>	1	1
4 519	Vocational-Technical Program	l l						ĺ			
5 521	Special Education Program	1				1	1	1	Ī	l I	<u> </u>
6 522	Special Education Preschool Program	1					1	1			İ
7 524	Gifted & Talented Program	l I			1		Ì	l	1	 	1
8 531	Interscholastic Program	1				1	1				1
1 91 532	School Activity Program				1	1	Ì	1		1	
110 541	······································						1	1			ĺ
11 542		1		 		1	1	1			
112 546	Detention Center Program					1		1			i
1131		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1//////////	1111111111
114 500		14,777						1	1	l I	1
115								1111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1/////////	1111111111
116 611		1				I	l				
1171 616		1 1					<u> </u>		İ		1
1181			1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1/11/1/1/1/1/	111111111111	1111111111
19 621	Instruction Improvement Program	1		1	1						
20 622	Educational Media Program	1 1		 	I	1	1	1			.
21 623	Instruction-Related Technology Program	Ì				1	1	1		1	Ì
1221 631	Board of Education Program				<u> </u>	1	1		1	l I	
23 632	District Administration Program				1		1	1			
[24]		///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111
25 641	School Administration Program	1		1	1		1	ļ		1 1	
1261		(//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	1/////////	111111111111	1111111111	1//////////////////////////////////////
27 651	Business Operation Program				1	1	1	1			
28 655	Central Service Program						1				
1291 656	Administrative Technology Services Prg				I	1	1	1	1		
30 661	Buildings-Care Program(Custodial)			ľ	l			l			
31 663	Maintenance Non-Student Occupied Build				l)	1	1	1		
32 664	Maintenance Student Occupied Buildings	L				1)			
33 665	Maintenance - Grounds	1			l						
34 667	Security Program							1		1	
35		11111111111	1111111111	111/11/11/11	///////////////////////////////////////	111111111111	11111111111111	111/11/11/11	1/11/1/////////////////////////////////	///////////////////////////////////////	1111111111111
36 681	Pupil - To School Trans. Program			<u> </u>	1	L					
37 682	Pupil - Activity Trans. Program	1				1		l		1	<u> </u>
38 683	General Transportation Program]	1	1					
1391		///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	1//////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////

July 1, 2020 - June 30, 2021

M\241\X20 Driver Education FUND NO: 241

NOTE: F	Round	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	008
			1		l	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Co			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 69	91	Other Support Services Program			<u> </u>	<u> </u>			1	1		
40			1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1/11/1/////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41 60	00	TOTAL SUPPORT SERVICES			1	1			1			1
42			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	11111111111	1//////////////////////////////////////	1111111111	1111111111
44 71	10	Child Nutrition Program	1		1				1			
45 72	20	Community Services Program		l	l		1				ı	<u> </u>
46 73	30	Enterprise Operations			l		1			T T		
47 74	40	Student Activity Program		1	1		1		1	İ		
48			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111	1/11/1/1/1/1/	1111111111	111111111111
49 70	00	TOTAL NON-INSTRUCTION				1		1	1	1	1	1
1501		1	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	<i>1111111111</i>	111111111111	11111111111	11111111111	11111111111	111111111111
51 81	10	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
52 81		Capital Assets-NonStudent Occupied	i	1	<u>. </u>	!	1		l l	<u> </u>	1	
53		1	11111111111	11111111111	,,,,,,,,,,,,,		/////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	111111111111
1541 80	0.0	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
55			1111111111111		1	1	111111111111	111111111111	1//////////////////////////////////////	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111
	1 1	Debt Services Program - Principal	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
57 91		Debt Services Program - Interest	1	1	1	1	1	1	<u> </u>	1	1	
58 91		Debt Services Program-Refunded Debt		<u> </u>	<u> </u>	<u> </u>	1		1			
		Transfers Out		1	1	1	1	1				
1601 1601	20		111111111111		1						1	
60 61 90	0.0	TOTAL OTHER SERVICES	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111
1621	00	1 TOTAL OTHER SERVICES	11111111111									
·		momai Everyermined	111111111111111111111111111111111111111						<u> </u>	<u> </u>	.//////////////////////////////////////	1111111111111
63		TOTAL EXPENDITURES	14,777	16,274	13,500	1,744	1,030				ļ	
64		(Lines 14+41+49+54+61)			<u> </u>						<u> </u>	
1651						<u> </u>	<u> </u>					
66					1	l	J				1	
1671					1							
1681			111111111111	111111111111111111111111111111111111111	<u>l</u>							
1691					1							
70					<u> </u>							
71	***************************************				<u>l</u>							
72					<u>L</u>							
73		BUDGET SUMMARY			<u>I</u> BUDGET SI	UMMARY:						
74					<u>L</u>							
75		Beginning Fund Balance	1,274			tal on line	77 must equa	l the total	on line 81.			
76		Revenues + Transfers In	13,503	15,000	<u>l</u>							
77		TOTAL REVENUES(LINES 75 + 76)	14,777	16,274	<u>l</u>							
78]			<u>l</u>							
79		Total Appropriation	14,777	16,274	1							
1801		Unappropriated Balance			_ 							

July 1, 2020 - June 30, 2021

M\242\R10&R20 Healthy School Nurse Grant FUND NO: 242

NOTE: Round e	ach entry to the nearest dollar amor	unt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Es	timated Fund Balance, July 1	1	******		40 429000	Other	c County			
] 2]			11	_	41 420000	TOT	PAL COUNTY		*****	
3 411100 Ta:	xes - General M & O			-	42	1		J	1	
4 411200 Ta:	xes - Supplemental			_	43 431100	Base	Support Program		1	
5 411300 Ta:	xes - Emergency			_	44 431200	Trans	sportation Support	1	1	
6 411400 Ta:	xes - Tort		<u> </u>		45 431400	Excep	otional Child/SED Support	}		
7 411500 Ta	xes - Cooperative	1		_	46 431500	Borde	er Tuition Support	l	l	
8 411600 Ta	xes - Tuition	1	1		47 431600	Tuiti	ion Equivalency			
9 411700 Ta	xes - Migrant	1	1	_	48 431800	Benet	fit Apportionment			
10 411900 Ta	xes - Other	1	1		49 431900	Other	r State Support		1	
11 412100 Ta	xes - Plant Facility	.1.		_	50 432100	Drive	er Education Program	1		
12 412500 Ta	xes - Bond & Interest			_	51 432400	Prof	essional Technical Program			
13	TOTAL TAXES		******	_	52 437000	Lotte	ery/Additional State Maintenance			
14 413000 Pe	nalty: Delinguent Taxes	1			53 438000	Rever	nue in Lieu of/Tax Replacement		1	
15		1		_	54 439000	Other	r State Revenue	40,000	40,0001	
16 414100 Tu	ition From Individuals			-	55 430000	l TOT	FAL STATE	40,000	*****	40,000
17 414200 Tu	ition From Districts in Idaho			-	56	1		1	1	
18 414300 Tu	ition From Out of State Districts		1	-	57	1			1	
19			1	-	58 442000	Indi	rect Unrestricted Federal		1	
20 415000 Ea	rnings on Investments				59 443000	Direc	ct Restricted Federal			
21			1	_	60 445100	Title	e I - ESEA		ĺ	•
22 416100 Sc	hool Food Service	1			61 445200	Title	VI,ESEA-Innovative Practices Pgm	ı [
23 416200 Me	al Sales: Non-reimbur.	1	1	-	162 445300	Perk	ins III - Vocational Technical Act	.]		•
24 416900 Ot	her Food Sales		l	_	1631445400	Adult	t Education			•
1251		1		-	164 445500	Chile	d Nutrition Reimbursement	i		•
26 417100 Ad	missions/Activities			_ 	1651445600	IDEA	Part B (School Age & Preschool)	İ	İ	•
27 417200 Bo	okstore Sales	1		_			r Indirect Federal Programs	1		•
	ubs, Org. Dues, Etc.			_			ct Aid - P.L. 874	İ	l	•
	hool Fees & Charges	İ		_			TAL FEDERAL	1	*****	•
	her Student Revenues	1	}	_	1691	l		1	1	
31		1		_	70 451000	Proce	eeds: Bonds, Capital Leases et.al.	1	İ	•
·	mmunity Service					····	of Fixed Assets	1		•
33		i		_	172 450000			l	*****	•
34 419100 Re	ntals		l	_	1731	l	*****	1	l l	***************************************
	ntributions/Donations	l	<u> </u>	-	1741	TOTAL	L REVENUES	1 40,000	*****	40,000
<u> </u>	ansportation Fees	i	1	_	1751	i	***************************************	1		
37 419900 Ot		i	l	<u>-</u> 	1761460000	ITRANS	SFERS IN	11,192		10,140
	TOTAL OTHER LOCAL		*****	<u> </u>	1771	1		1		
	TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL	L BALANCE + REVENUES + TRANSFER	51,192	*****	50,140
1 1	,,			- 	1 1	1	(Lines 1 + 74 + 76)	1		-,
					_ ' '		\221100 2 : 11 : 107	1		

July 1, 2020 - June 30, 2021

M\242\X10 Healthy School Nurse Grant FUND NO: 242

NOTE: Roun	d each entry to the nearest dollar amour				···						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			<u> </u>							
2 515	Secondary School Program]		<u> </u>		1	<u> </u>		1		
3 517	Alternative School Program			1		1	<u> </u>				
4 519	Vocational-Technical Program			[1		
5 521	Special Education Program			<u> </u>		1					
6 522	Special Education Preschool Program				<u> </u>	1		1	1		
7 524	Gifted & Talented Program					1			1		
8 531	Interscholastic Program	l i		1		1	1	1			
9 532	School Activity Program					1					
10 541	Summer School Program			1	ì	1					
11 542	Adult School Program			-]	l			1		
12 546	Detention Center Program				}	1		l			
13		11111111111	1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION	1				1	I		1		
15			1111111111	////////////	//////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program			!		1	1				
17 616	Special Education Support Services Prg	1				1					
18		111111111111	1111111111	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program	51,192	50,140	29,752	20,388	1	[1		
20 622	Educational Media Program					1	1		1	1	
21 623	Instruction-Related Technology Program					1	1		1	1	
22 631	Board of Education Program						1			1	
1231 632	District Administration Program	[1	1			1	
24			1111111111	///////////	///////////////////////////////////////	111111111111	1111111111	///////////////////////////////////////	//////////////	////////////////	1111111111
25 641	School Administration Program									1	
26		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	//////////////	///////////////	1111111111
27 651	Business Operation Program				l	1				1	
28 655	Central Service Program				1		J		1	1	
29 656	Administrative Technology Services Prg			1		[1	1	
30 661	Buildings-Care Program(Custodial)	1 1		1]	1		1	
31 663	Maintenance Non-Student Occupied Build	L [}						1	
32 664	Maintenance Student Occupied Buildings					1		1		I	
33 665	Maintenance - Grounds			1	1			1	1	1	
	Security Program	l 1					[1	1		
35		11111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	1111111111
36 681	Pupil - To School Trans. Program			1			1	1	1	1	
37 682	Pupil - Activity Trans. Program	1					1	1	I	l	
38 683	General Transportation Program			l		1	1]	1		
1391	1	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	(////////////	11111111111

|81|

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M\242\X20 Healthy School Nurse Grant FUND NO: 242

NOTE: Dans	nd each entry to the nearest dollar amo		ошту .	1, 2020 - Jui	ne 30, 2021						FUND NO: 24
NOIE: ROUI	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	1 800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits		Materials		Retirement	•	Transfers
	Other Support Services Program	Juagee	l Daagee	l	l	CCLVICED	I	l objects		Judgment	ITANSICIS
1401		1111111111			1111111111	<u> </u>	11111111111	'\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	. , , , , , , , , , , , , , , , , , , ,	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	51,192		······································			1	1	1	1	1
42		minnin					111111111	111111111111	<u> </u>	1111111111	111111111111
	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1
	Community Services Program		! !	I	1	1	1	İ		1	1
	Enterprise Operations	····	<u>:</u> 		1	1	i		1	i	1
	Student Activity Program		<u> </u>	i I	1	1	1	- <u>'</u> 		1	1
48		(1111111111	///////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,	111111111111	11111111111	<i></i>	11111111111	(11111111111
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1501	TOTAL HOW THOTAL	(//////////////////////////////////////	11111111111		,,,,,,,,,,,,,	111111111111	111111111111	11111111111	''''''''''''''''''''''''''''''''''''	111111111111	11111111111
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
	Capital Assets-NonStudent Occupied	1	1	l	1		1	1	1	1	1
1531		11111111111	!		111111111111	111111111111	111111111111	11111111111	.,,,,,,,,,,,,	11111111111	11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
55	TOTAL CHITTE ABOUT FRONTIE	111111111111	11111111111	111111111111	111111111111		11111111111	11111111111	111111111111	11111111111	111111111111
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 () () () () ()
	Debt Services Program - Interest	1	I	<u> </u> 	1	1	1	1	1	1	1
	Debt Services Program-Refunded Debt	1	! 	1	1	1	1	1	···!	1	1
50 915 59 920	Transfers Out	<u></u>	<u> </u>	1	1	1	1	1	1	1	1
1601		111111111111	!	1	111111111111	111111111111	111111111111	1//////////////////////////////////////	_ <u> </u>	111111111111	11111111111
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 / / / / / / / / / / / / / / / / / / /
162	I TOTAL OTHER BERVICES	111111111111		111111111111	111111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////		+ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	TOTAL EXPENDITURES	51,192	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	11111111111
1641	(Lines 14+41+49+54+61)	1 31,132	1 30,140	1 29,132	1 20,300	1	1	1	1	1	1
65	(Lines 14+41+49+54+61)		<u> </u>	1	1	1		1	1	1	1
1661	1		1	1	1	1	1	1		1	-
60 67		l	1	1	ı	1	1	1	1	1	1
1681	1	1//////////////////////////////////////	<u> </u>	1							
	1	111111111111	111111111111	1							
1691	1	!	1	1							
1701	1		1	<u> </u>							
71	1		1	1							
1721	BUDGET SUMMARY		1	T DIDGES C	TIMMAN DV -						
1731	BUDGET SUMMAKI		1	BUDGET S	OMMAKI:						
74	I Designing Fund Del	1	1	1 m	5a3 au 34a	77	.1 444 6.6.7	14- 01			
1751	Beginning Fund Balance	L 51 100			rai on line	// must equa	al the total	on line 81.			
76	Revenues + Transfers In	51,192									
1771	TOTAL REVENUES (LINES 75 + 76)	51,192	50,140	1							
1781		1 51 100		1							
1791	Total Appropriation	51,192	50,140	1							
80	Unappropriated Balance	F1 100	. 50 140	1							

51,192|

| TOTAL APPROPRIATION(lines 79+80)

50,140|

July 1, 2020 - June 30, 2021

M\243\R10&R20 Vocational Ed FUND NO: 243

NOTE: Round each entry to the nearest dollar	r amount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget		Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		i	
2	1	1	<u>L</u>	1411420000	TOTAL COUNTY	1	******	•
3 411100 Taxes - General M & O			L	42				
4 411200 Taxes - Supplemental	1	1	<u>L</u>	43 431100	Base Support Program		l	•
5 411300 Taxes - Emergency			<u>L</u>	144 431200	Transportation Support			•
6 411400 Taxes - Tort		1	L	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative	<u> </u>	<u> </u>	<u>L</u>	46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition		J	<u> </u>	47 431600	Tuition Equivalency		İ	•
9 411700 Taxes - Migrant			Ĺ	48 431800	Benefit Apportionment	İ		•
10 411900 Taxes - Other			Ĺ	49 431900	Other State Support	İ		•
11 412100 Taxes - Plant Facility		1	L	50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest			Ĺ	51 432400	Professional Technical Program	20,932	İ	•
13 TOTAL TAXES		*****	<u> </u>		Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes			<u>L</u>	53 438000	Revenue in Lieu of/Tax Replacement			•
15			Ī	54 439000	Other State Revenue	İ		•
16 414100 Tuition From Individuals			Ī	55 430000	TOTAL STATE	20,9321	*****	•
17 414200 Tuition From Districts in Idaho			_ 	[56]		1		
18 414300 Tuition From Out of State Distric	cts		Ī	57		1		•
19			Ĺ	58 442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments		1	Ī	59 443000	Direct Restricted Federal	İ		•
21		1		60 445100	Title I - ESEA			
22 416100 School Food Service		1	Ī	61 445200	Title VI,ESEA-Innovative Practices Pgm	il	<u>.</u>	•
23 416200 Meal Sales: Non-reimbur.		1	Ĭ	62 445300	Perkins III - Vocational Technical Act	1		
24 416900 Other Food Sales		1	Ī	163 445400	Adult Education	İ		•
25		1	Ī	64 445500	Child Nutrition Reimbursement	1		•
26 417100 Admissions/Activities		1	Ī	65 445600	(IDEA Part B (School Age & Preschool)	İ	1	•
27 417200 Bookstore Sales			Ī	66 445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.	<u> </u>		Ĺ	167 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges		1	<u> </u>	68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues	1		_ <u>L</u>	69		i		
31			_ [70 451000	Proceeds: Bonds, Capital Leases et.al.	1 1		-
32 418100 Community Service		1	<u> </u>	71 453000	Sale of Fixed Assets	1		-
33			<u></u>		TOTAL OTHER		*****	-
34 419100 Rentals		1	_ 	73		1		· · · · · · · · · · · · · · · · · · ·
35 419200 Contributions/Donations			- 	74	TOTAL REVENUES	20,9321	******	-
36 419300 Transportation Fees			_ 	175		1 , , , , , , ,		
37 419900 Other Local			_	176 460000	TRANSFERS IN	i i		,
38 TOTAL OTHER LOCAL		******	_	1771		1	I	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	20,932	*****	•
	1	1		i	(Lines $1 + 74 + 76$)			

July 1, 2020 - June 30, 2021

M\243\X10 Vocational Ed FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury	1, 2020 - Ju	ne 30, 2021						FUND NO: 243
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400		I 600	I 700 I	000
1 1		i i	•	1	1	Purchased			Debt	Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		
1 512	Elementary School Program					1	l Haccitato	l Objects	INSCILLEMENT	l oudgiteire i	Transfers
2 515	Secondary School Program	20,932		1		<u></u>	<u> </u>		1	1	
<u> </u> 3 517	Alternative School Program			l	1		1	! !	1	1	
4 519	Vocational-Technical Program	1		l			! 		1	1 1	
5 521	Special Education Program	1		l	İ	1	, I		1	1 1	
<u> 6 522</u>	Special Education Preschool Program	1			1	1	<u> </u>		1	1 1	
7 524	Gifted & Talented Program	1			Ì	1	l	<u></u>		1	
8 531	Interscholastic Program	1			1	i	1	<u> </u>	1	1	
9 532	School Activity Program	1			-	1	<u> </u>		<u> </u>	<u> </u>	
110 541	Summer School Program	1]	1	1			1	1	1
11 542	Adult School Program	1		1	1	1			<u> </u>	<u> </u>	
12 546	Detention Center Program	1		1		ĺ	<u> </u>			1	
1131		1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	11111111111		111111111111	1111111111
14 500	TOTAL INSTRUCTION	20,932		1		1	I		1	1 1	<u> </u>
15		1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	1111111111
16 611	Attendance-Guidance-Health Program	1				i	l		1	1 1	11111111111
17 616	Special Education Support Services Prg			1	1	1	1	·	<u> </u>	1 1	<u>-</u>
18		1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	1111111111	1111111111	1111111111	1111111111	111111111111	1111111111
19 621	Instruction Improvement Program	1			1				1	1	1
20 622	Educational Media Program	1			1		1		1	<u>'</u>	1
21 623	Instruction-Related Technology Program				1		1		i	<u></u>	1
22 631	Board of Education Program				l				<u>'</u>	i i	
1231 632	District Administration Program					I				l I	<u> </u>
1241		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111		1111111111
25 641	School Administration Program			1			1		1	1	1
1261		1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1//////////////////////////////////////	1111111111
27 651	Business Operation Program								1		1
1281 655	Central Service Program			<u> </u>	1				1	İ	<u> </u>
129 656	Administrative Technology Services Prg	1		<u> </u>		ļ.			İ	l l	1
30 661	Buildings-Care Program(Custodial)	1			1					i i	
31 663	Maintenance Non-Student Occupied Build					J				1	<u> </u>
32 664	Maintenance Student Occupied Buildings	1	***************************************								1
33 665	Maintenance - Grounds	1		1	<u> </u>				1		1
34 667	Security Program								1		
35		1//////////////////////////////////////	//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////	1111111111
36 681	[Pupil - To School Trans, Program	1		1	L						
1371 682	Pupil - Activity Trans. Program	1		l	<u> </u>				1	l I	İ
38 683	General Transportation Program	<u> </u>		<u> </u>	1					İ	i
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1//////////////////////////////////////	11111111111	111111111111	1111111111	<i>/////////////////////////////////////</i>	[//////////////////////////////////////	1111111111

|78| |79|

1801

1811

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M\243\X20 Vocational Ed

			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	700	1 008 1
		1	1	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	!	1]		1			1		
[40]		1//////////////////////////////////////	<u> </u>	11/////////////////////////////////////	(11111111111	//////////////////////////////////////	///////////////////////////////////////	111111111111	7//////////////////////////////////////	1111111111111	1//////////
41 600	TOTAL SUPPORT SERVICES			1					1		1
42		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	1//////////////////////////////////////	11111111111	1111111111111	1/////////
44 710	Child Nutrition Program	j	ł		I	1			1		1 1
45 720	Community Services Program	1	1			[1	l	1	i i
146 730	Enterprise Operations		ŀ			1		1	1	İ	<u> </u>
47 740	Student Activity Program	I	1	1	1			1	1		
48		11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111		111111111111111111111111111111111111111	11111111111
49 700	TOTAL NON-INSTRUCTION				1	1	1	1	1	1	1 1
1501		1111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	11111111111	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	· ////////////////////////////////////
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
152 811	Capital Assets-NonStudent Occupied	i	l	1	1	<u> </u>		1	1	1	<u> </u>
1531		1111111111	,,,,,,,,,,,,,,	11111111111	11111111111	111111111111	111111111111	11111111111		111111111111	111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 11111111111
1551		1111111111		111111111111		11111111111	11111111111	11111111111		111111111111	1//////////////////////////////////////
1561 911	Debt Services Program - Principal	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1111111111111
57 912	Debt Services Program - Interest	<u> </u>		1	1	1	1	1		<u> </u>	
	Debt Services Program-Refunded Debt	1	1	1	1		1	1		1	
1591 920	Transfers Out	1	1	<u> </u>	1	1	1	1	1	1	
1601	1	111111111111	11111111111	11111111111	111111111111	111111111111	11111111111	111111111111			1111111111111
161 900	TOTAL OTHER SERVICES	1	1	1	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 11111111111	11111111111	<u> </u>	<u> </u>	1111111111111
1621	TOTAL OTHER SERVICES	111111111111	11111111111	<u> </u>	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1//////////////////////////////////////
1631	TOTAL EXPENDITURES	20,932	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1	11111111111	<u></u>	<u> </u>	1111111111111
1641	(Lines 14+41+49+54+61)	1 20,932	1	1	1	I	1	1	1		
1651	(Lines 14141749754701)	1	1	1	1	<u> </u>	1	<u> </u>			
1661					1						
		!		1	1	1	1				
1671				<u> </u>							
1681		11111111111	<u> </u>	<u>l</u>							
1691		1	1								
1701				<u>l</u>							
1711	***************************************		<u> </u>	<u> </u>							
1721				<u>l</u>							
73	BUDGET SUMMARY		<u> </u>	<u>l</u> BUDGET S	SUMMARY:						
74				<u> </u>							
1751	Beginning Fund Balance		1	<u>l</u> The to	otal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	20,932		<u> </u>							200
77	TOTAL REVENUES(LINES 75 + 76)	20,932	<u>I</u>	<u> </u>							
1001											

20,932|

20,9321

July 1, 2020 - June 30, 2021

M\245\R10&R20 Technology FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	: Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1 50,000	******	I	40 4290	0 Other County	İ		
2	1		1	41 4200	0 TOTAL COUNTY	l	******	- [
3 411100 Taxes - General M & O	1			42		İ	I	[
4 411200 Taxes - Supplemental	1		1	43 4311	0 Base Support Program		1	- Í
5 411300 Taxes - Emergency		l.	I.	44 4312	0 Transportation Support	İ	ŀ	Ī
6 411400 Taxes - Tort	1		1	45 43140	0 Exceptional Child/SED Support	l	1	- I
7 411500 Taxes - Cooperative		1	ALAGO A	46 43150	0 Border Tuition Support		İ	- I
8 411600 Taxes - Tuition	1	1	. All and a second a second and	0 Tuition Equivalency	l	1	- [
9 411700 Taxes - Migrant			1	48 43180	0 Benefit Apportionment	i	İ	- I
10 411900 Taxes - Other	1	1	1	49 43190	0 Other State Support	172,875	127,846	- I
11 412100 Taxes - Plant Facility			Ī	50 43210	0 Driver Education Program	1	1	- I
12 412500 Taxes - Bond & Interest	1	1	_ 	51 43240	0 Professional Technical Program	1	1	- I
13 TOTAL TAXES	1	******	I	152 43700	0 Lottery/Additional State Maintenance	1	Ì	- I
14 413000 Penalty: Delinquent Taxes	ŀ			53 43800	0 Revenue in Lieu of/Tax Replacement	i	1	- I
15		I	Ĩ		0 Other State Revenue	1	1	- I
16 414100 Tuition From Individuals		1	Ī		0 TOTAL STATE	1 172,875	******	L 127,84
17 414200 Tuition From Districts in Idaho		I	_ 	1561		1	1	
18 414300 Tuition From Out of State Districts		I	Ī	1571		1		- I
19	l		Ī	158 44200	0 Indirect Unrestricted Federal	1	1	- I
20 415000 Earnings on Investments			_ I	159 44300	0 Direct Restricted Federal	1	1	- I
[21]			ī	160 44510	O Title I - ESEA	i		_
22 416100 School Food Service			i I		0 Title VI,ESEA-Innovative Practices Po	ım l	1	_
23 416200 Meal Sales: Non-reimbur.	1		Ī		0 Perkins III - Vocational Technical Ad		1	- I
24 416900 Other Food Sales			 I		0 Adult Education	l	1	-
25	1		<u> </u>		O Child Nutrition Reimbursement	1	1	- i
26 417100 Admissions/Activities		1	i I		0 IDEA Part B (School Age & Preschool)		1	ī
27 417200 Bookstore Sales	1		i I		0 Other Indirect Federal Programs	<u> </u>	1	ī
28 417300 Clubs, Org. Dues, Etc.			Ī		0 Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	l		Ī		0 TOTAL FEDERAL	1	*****	- I
30 417900 Other Student Revenues	l	1	<u>.</u> I	1691		1	1	
31	1	1	<u>-</u> 1		O Proceeds: Bonds, Capital Leases et.a.	1	1	ī
32 418100 Community Service	İ	ı	1		O Sale of Fixed Assets	-•	1	- I
33			<u>. </u>		0 TOTAL OTHER	1	******	î.
34 419100 Rentals		1	<u>.</u> 1	1731	VI AVELE VIIIII		1	
35 419200 Contributions/Donations			<u>.</u> I	1741	TOTAL REVENUES	172,875	******	L 127,84
36 419300 Transportation Fees		1	<u>.</u> I	1751	= V == ==	1 1/2/0/3	1	121,04
37 419900 Other Local			<u>.</u> I		0 TRANSFERS IN	1		. 4E 00
38 TOTAL OTHER LOCAL		*****	<u>.</u> I	1771	VILLENOL BIO IN		<u> </u>	45,02
39 410000 TOTAL LOCAL (Line 13 + 38)		******			0 TOTAL BALANCE + REVENUES + TRANSFER	222,875	*****	172,87
1 1		I	1		(Lines 1 + 74 + 76)		1	

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M\245\X10 Technology FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury 1	, 2020 001	ie 30, 2021						FOND NO: 245
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- 1		I	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	81,836	60,0981					60,098			
2 515	Secondary School Program	81,836	60,0981			1		60,098			İ
3 517	Alternative School Program					1				1	1
4 519	Vocational-Technical Program				l	[I	1	İ
5 521	Special Education Program	1							1		Ī
6 522	Special Education Preschool Program	1			l				[1	1
7 524	Gifted & Talented Program				[1			[1	İ
8 531	Interscholastic Program					1			[
9 532	School Activity Program				1	1				1	1
110 541	Summer School Program		!)				1	1	1
11 542	Adult School Program				1	1				1	
12 546	Detention Center Program					1			1		i i
13		1//////////	111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111		1//////////////////////////////////////	1111111111
14 500	TOTAL INSTRUCTION	163,672						120,196			<u> </u>
15		111111111111	111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	////////////////	1111111111111	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program					I					
17 616	Special Education Support Services Prg					1					
18		1111111111111	1111111111	1111111111	//////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	////////////	11111111111	1111111111
19 621	Instruction Improvement Program	59,203	52,679	13,614			5,431				1
20 622	Educational Media Program					-	l		l	1	
21 623	Instruction-Related Technology Program					1	1				1
22 631	Board of Education Program				1						
23 632	District Administration Program				1				1		
24		1//////////////////////////////////////	111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111
25 641	School Administration Program				1		I		1	[
1261		1/////////	11111111111	111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	1111111111
27 651	Business Operation Program				1	1	1			1 1	1
28 655	Central Service Program				1		1			1 1	1
29 656	Administrative Technology Services Prg				Į	1	1			1	
30 661	Buildings-Care Program(Custodial)				1	1	1				1
31 663	Maintenance Non-Student Occupied Build	.			1	1	l			1	1
32 664	Maintenance Student Occupied Buildings				1	1				1	
33 665	Maintenance - Grounds				1	I					
1341 667	Security Program				1]				1	I
[35]		11111111111111	11111111111	1111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	11111111111
36 681	Pupil - To School Trans. Program	1					l		1	1	
[37] 682	Pupil - Activity Trans. Program				L						1
38 683	General Transportation Program	1				1	l			11	
1391	1	111111111111111111111111111111111111111	1111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	<i>/////////////////////////////////////</i>	11111111111111	111111111111111111111111111111111111111

1801

|81|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

222,875|

172,875|

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M\245\X20 Technology FUND NO: 245

NOTE: ROLL	nd each entry to the nearest dollar amo	ount	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 245
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800 1
1 1		1	l	1	1	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	' Budget	Salaries	Benefits	•	Materials		Retirement		Transfers
1391 691	Other Support Services Program	1	l Baagee	l) benefites	l pervices	Hacerrars	l Objects	Retifement	i oudgment	Itansiers
1401		1111111111	,,,,,,,,,,,,,	11111111111	111111111111		11111111111			111111111111	1111111111111
41 600	TOTAL SUPPORT SERVICES	59,203					5,431			1	
42	1						111111111111	111111111111		111111111111	
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	
45 720	Community Services Program	ŀ	1	i I	ì	<u> </u>	1	! 	1	1	1
	Enterprise Operations		1	1	1	<u> </u>	1	1	1	1	
	Student Activity Program	i	<u> </u>	1	1	l	1	! 	1	1	<u> </u>
48		1111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	1111111111		.,,,,,,,,,,,,,,,,	111111111111	111111111111
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
50		1111111111		111111111	1111111111	11111111111	///////////////////////////////////////		111111111111	111111111111	11111111111
51 810	Capital Assets-Student Occupied	1		1	1	1	1	1	1	1	1
	Capital Assets-NonStudent Occupied	l	<u> </u>	1	<u> </u>		1	1	1	1	1
1531		1111111111		11111111111	11111111111		111111111111			11111111111	
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 11111111111111
1551		11111111111		11111111111	11111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			11111111111	
1561 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	
	Debt Services Program - Interest	1	1	1	1	1	1	! 	1	1	1
	Debt Services Program-Refunded Debt		l	1	<u> </u>	1	1	1	<u> </u>	<u> </u>	<u> </u>
	Transfers Out	l	<u>/ </u>	1	1		<u> </u>	<u> </u>	1	<u> </u>	1
1601		1111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	111111111111			11111111111	.
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
62		11111111111		11111111111	11111111111		111111111111			11111111111	111111111111
1631	TOTAL EXPENDITURES	1 222,875	172,875	13,614	11,672		5,431		81	1	1
1641	(Lines 14+41+49+54+61)	1	1	1	1	1	1 3,431	1 142,130	, i	1	1
1651		i i	<u> </u>	1	1	<u> </u>	1	l .	1	<u> </u>	1
1661		<u> </u>	<u> </u> 	1	1	1	1	1	<u> </u>	1	1
67	i	i	1	1	1	ı	1	1	1	ı	1
68		///////////		<u> </u>							
[69]		1	1	<u>+</u> 							
1701	İ]	ĺ							
71		1	1	<u>+</u> 							
72		1	1	<u>.</u> 1							
1731	BUDGET SUMMARY		1	L BUDGET SI	I IMMI PV						
1741		1	1		ommit.						
1751	Beginning Fund Balance	50,000	1	L The to	tal on line	77 must eaus	l the total o	on lino 81			
1761	Revenues + Transfers In	172,875			car on iiile	, must equa	T CHE FOLGE	NI TTHE OT.			
1771	TOTAL REVENUES (LINES 75 + 76)	222,875									
1781		1 222,073	1 112,013	<u>.</u> 							
1791	Total Appropriation	222,875	172,875	<u>.</u> I							
1901	III. annuary inted Delegation	,013	1 1121013	<u>.</u>							

July 1, 2020 - June 30, 2021

M\246\R10&R20 Safe & Drug Free Schools FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	20,000	******	10,20	0 40 429000	Other County	I	1	
2			<u></u>	141 420000	TOTAL COUNTY	1	******	_ [
3 411100 Taxes - General M & O			L	1421			1	
4 411200 Taxes - Supplemental	1		L	143 431100	Base Support Program			-
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			_
6 411400 Taxes - Tort	1		L	45 431400	Exceptional Child/SED Support	1	l	1
7 411500 Taxes - Cooperative					Border Tuition Support	1		<u> </u>
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	<u>-</u>
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			1
10 411900 Taxes - Other				49 431900	Other State Support	15,113	16,452	1
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program	1	1	1
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1	1	<u> </u>
13 TOTAL TAXES		*****	_ 	52 437000	Lottery/Additional State Maintenance	1	1	<u>-</u> I
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement	1	1	<u>-</u> I
15)			_		Other State Revenue	1	1	<u>.</u> I
16 414100 Tuition From Individuals	1		_		TOTAL STATE	15,113	*****	16,45
17 414200 Tuition From Districts in Idaho			_	1561		1	1	<u> </u>
18 414300 Tuition From Out of State Districts			_	1571		ı	1	<u>.</u> I
19	l		_	1581442000	Indirect Unrestricted Federal	1	, I	<u></u> !
20 415000 Earnings on Investments	i i		<u></u>		Direct Restricted Federal	1		<u>'-</u>
21	i i		<u>-</u> 	***************************************	Title I - ESEA	1	1	<u>.</u> I
22 416100 School Food Service	ì		<u>-</u> 		Title VI,ESEA-Innovative Practices Pgm	- !	1	<u>l.</u> I
23 416200 Meal Sales: Non-reimbur.	i i		_		Perkins III - Vocational Technical Act		1	1
24 416900 Other Food Sales	l i		_		Adult Education	1	1	<u>l.</u> I
25			<u>-</u> 		Child Nutrition Reimbursement	1	1	<u>l.</u> I
26 417100 Admissions/Activities	i		<u>_</u> 		IDEA Part B (School Age & Preschool)	1	1	<u> </u>
27 417200 Bookstore Sales	ì		<u>-</u> 		Other Indirect Federal Programs	1	1	<u>!</u>
28 417300 Clubs, Org. Dues, Etc.	İ		<u>-</u> 		Impact Aid - P.L. 874	1	1	<u>l.</u> I
29 417400 School Fees & Charges	i i		<u>-</u> 		TOTAL FEDERAL	_!	******	<u>!</u>
30 417900 Other Student Revenues			<u>_</u> 	1691	TOTTE LEBERTE	.	1	<u> </u>
31	1		<u>-</u> 		Proceeds: Bonds, Capital Leases et.al.	1	1	<u>!</u> !
32 418100 Community Service	<u> </u>		<u>-</u> 1		Sale of Fixed Assets	1	1	<u>l.</u> I
331	1		-		TOTAL OTHER	1	******	<u>l.</u> I
34 419100 Rentals	1		_	1731	TOTTH OTHER	1	1	l
35 419200 Contributions/Donations	<u></u>		<u>L</u> I		TOTAL REVENUES	15,113	*****	<u> </u> 16 45
36 419300 Transportation Fees	1		<u>L</u> i	1751	I TOTAL MEAGNOES	1 13,113	1	16,45
37 419900 Other Local			<u>L</u> I		TRANSFERS IN	1	1	<u> </u>
38 TOTAL OTHER LOCAL		*****	<u>L</u> I	1771	I TUMNOTERO IN	1	1	1
					TOTAL DALANCE + DEVENUES + STANCED	1 25 112	1 444444	1 26 65
				1 1400000		35,113	1 ^^^^^	26,65
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000 	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	35,113	****** 	 _

July 1, 2020 - June 30, 2021

M\246\X10 Safe & Drug Free Schools FUND NO: 246

MORE. Dan	-4		July 1	, 2020 - Ju	ne 30, 2021						FUND NO: 246
NOTE: ROU	nd each entry to the nearest dollar amou	~~~~~~									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	 D	Purchased				Insurance-	
	Elementary School Program	3,200	3,200		Benefits	Services	Materials		Retirement	Judgment	Transfers
1 2 515	Secondary School Program	1 4,0001	3,2001		1	<u> </u>	3,2001			<u> </u>	
3 517	Alternative School Program	4,000	3,0001		1	1	3,000				
1 41 519	Vocational-Technical Program	1			1	1					
5 521	Special Education Program	1			<u> </u>	1			1	<u> </u>	
	Special Education Preschool Program	1				1	<u> </u>				
1 71 524	Gifted & Talented Program	1			1	1				<u> </u>	
8 531	Interscholastic Program	<u> </u>	1		1	1	<u> </u>				
	School Activity Program		1	·····	1	<u> </u>	<u> </u>				
1101 541	Summer School Program	<u> </u>			1	<u> </u>	<u> </u>		<u> </u>		
111 542	Adult School Program	1 1			1						
112 546	Detention Center Program	1				<u> </u>	<u> </u>				
1131		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
114 500	TOTAL INSTRUCTION	//////////////////////////////////////	6,2001		111111111111	111111111111			<u> </u>		11111111111
1151					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,2001				
1161 611	Attendance-Guidance-Health Program	\\\\\\\\ 27,913	20,452		<u> </u>			1111111111	<u> </u>	<u> </u>	111111111111
	Special Education Support Services Prg		20,432		1	10,226	10,226		<u> </u>		
1181		1//////////////////////////////////////		.,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
119 621	Instruction Improvement Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,	111111111111	<u> </u>	<u> </u>	1111111111111	1111111111	<u> </u>		11111111111
1201 622	Educational Media Program	1 1			1	<u> </u>	<u> </u>				
21 623	Instruction-Related Technology Program	1		·	<u> </u>	1	<u> </u>		1		
122 631	Board of Education Program	1 1			1	1	<u> </u>			<u> </u>	<u> </u>
	District Administration Program	1 1			1	1	<u> </u>				
24		1//////////////////////////////////////			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000000000000000000000000000000000000	<u> </u>	1111111111			
	School Administration Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	***********	1	1111111111111	11111111111111	1111111111	1/11/11/11/11/11/11/11/11/11/11/11/11/1	<u> </u>	11111111111
1261		1111111111111	1//////////////////////////////////////	,,,,,,,,,,,	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	**********			
127 651	Business Operation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	11111111111	1	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	<u> </u>	<u> </u>	111111111111
1281 655	Central Service Program	1			<u> </u>	1	<u> </u>				
1291 656	Administrative Technology Services Prg	1			1	1			1	<u> </u>	
1301 661	Buildings-Care Program(Custodial)	1			<u> </u>	1	<u> </u>		1		
1311 663	Maintenance Non-Student Occupied Build	<u> </u>			1	1	<u> </u>		1		
132 664	Maintenance Student Occupied Buildings				<u> </u>	1	<u> </u>		1		
1331 665	Maintenance - Grounds	1 1			1	1	<u> </u>		1	<u> </u>	
134 667	Security Program	1	I		<u> </u>	1	<u> </u>		1		
1351		1//////////////////////////////////////	11111111111	1111111111	1	111111111111	<u> </u>	1111111111	1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
1361 681	Pupil - To School Trans. Program	1 111111111111	1 / / / / / / / / / / / / / / / / / / /	**********	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	1111111111111	1111111111	<u> </u>		
137 682	Pupil - Activity Trans. Program	<u> </u>	i		1	1	<u> </u>		1	<u> </u>	
1381 683	General Transportation Program	<u> </u>	1		<u> </u>	1	<u> </u>		1	<u> </u>	
1391			1//////////////////////////////////////	1111111111	11111111111	111111111111	<u> </u>	1111111111	1	<u> </u>	11111111111
1991	1	1 / / / / / / / / / / / / / / / / / / /	11111111111	11111111111	111111111111	1111111111	1111111111111	1111111111	1111111111111		1111111111

|78| |79|

1801 |81| |Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|Total Appropriation

35,113|

35,113|

26,652|

26,652|

BUDGET EXPENDITURES

M\246\X20 Safe & Drug Free Schools

39 691 Other Support Services Program	NOME D			July	1, 2020 - Ju	ine 30, 2021					bare & brug	FUND NO: 24
	NOTE: Rou			Dropood	1 100	1 200	1 200					
Lin Code Functions/Programs	1 1	EXTENDITORES	ititor rear	rioposed	1 100	200					•	
19 691 Other Support Services Program	II.n.I. Code	Functions/Programs	l Budgot	Pudget	Colonias	l Donofita						,
40			l budget	ı budget	Salaries	Beneiits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERVICES 27,913 20,452			11111111111	1	1	() () () () () () () () () () () () () (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	1
142		TOTAL CUIDDODT CEDVICEC	1 27 012	1 20 452	1111111111111	<u> </u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111		<u> </u>	111111111111111111111111111111111111111	.//////////////////////////////////////
44 710 Child Nutrition Program		1 TOTAL SUFFURI SERVICES	1 27,913	20,452	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,226	10,226			1	<u> </u>
45 720 Community Services Program		IChild Nutrition Program		111111111111	<u> </u>	<u> </u>	1111111111111	<u> </u>		<u> </u>	111111111111111111111111111111111111111	.//////////////////////////////////////
				1	1	1	<u> </u>	1	<u> </u>			1
				1	1	1		<u> </u>	<u> </u>		<u> </u>	
148			<u> </u>	<u> </u>	1	1			<u> </u>			l
49 700			17777777777	1	1						1	
		TOTAL MON-INCUDINGUISM		<u> </u>	111111111111	.,,,,,,,,,,,,,,,	<u> </u>	1111111111111	111111111111111111111111111111111111111	(//////////////////////////////////////	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
S1 Capital Assets-Student Occupied	· · · · · · · · · · · · · · · · · · ·	1 TOTAL NON-INSTRUCTION		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	1	l
	······································	(Conital Accets Student Occupied	111111111111	111111111111	111111111111	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	111111111111111111111111111111111111111	<u> </u>		111111111111111111111111111111111111111	.//////////////////////////////////////
		~		<u> </u>	!	1			L	1	<u> </u>	
		Capital Assets-NonStudent Occupied	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1			1			1	1
	·····	MOMAL CARTEST ACCRES PROCESSES		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	111111111111111111111111111111111111111	111111111111	<u> </u>	1111111111111	<u> </u>
		TOTAL CAPITAL ASSET PROGRAMS			1	1	1		1			l
				111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	<u> </u>	111111111111111111111111111111111111111	11/////////////////////////////////////	1111111111111	<u> </u>
56 911 Debt Services Program - Principal	·			1	<u> </u>			<u> </u>			1	
				1	<u> </u>	<u> </u>		<u> </u>			<u> </u>	1
				1				<u> </u>			1	
159 920 Transfers Out		Transiers Out		1	1	1		L	l		1	1
1601				111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	11111111111
61 900 TOTAL OTHER SERVICES		TOTAL OTHER SERVICES			1	1		<u> </u>]	
162			11111111111111	111111111111111111111111111111111111111	1111111111111	.//////////////////////////////////////				<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	11111111111
63 TOTAL EXPENDITURES 35,113 26,652 10,226 16,426		·	35,113	26,652	1	1	10,226	16,426	[1	1	1
64 (Lines 14+41+49+54+61)		(Lines 14+41+49+54+61)		<u> </u>		1		1	<u> </u>		<u> </u>	
65	~~~~			<u> </u>		1		1			<u> </u>	1
				1	1	1			1	1		1
1671				1	<u> </u>							
168			1111111111111	<u> </u>	<u> </u>							
				l	1							
<u> </u>				1	<u>1</u>							
				<u> </u>	<u> </u>							
	-/			1	<u>l</u>							
BUDGET SUMMARY BUDGET SUMMARY:		BUDGET SUMMARY]	BUDGET S	UMMARY:						
<u> </u>				<u> </u>	<u>I</u>							
					rine .	tal on line	77 must equa	l the total (on line 81.			
				····								
TOTAL REVENUES (LINES 75 + 76) 35,113 26,652		TOTAL REVENUES (LINES 75 + 76)	35,113	26,652	L							

M\248\R10&R20 Title I-D Grant FUND NO: 248

NOTE: Round each entry to the nearest dollar am	ount.								
REVENUES	PRIOR YEAR	-		ł I		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	18,000	******		40 429000	Othe	r County			-
2		1	L	41 420000	TO	FAL COUNTY	1	*****	
3 411100 Taxes - General M & O		1	Ĺ	42			[-
4 411200 Taxes - Supplemental]	<u>L</u>	43 431100	Base	Support Program	1		_
5 411300 Taxes - Emergency		1	L	44 431200	Trans	sportation Support	1		-
6 411400 Taxes - Tort		<u> </u>	L	45 431400	Exce	otional Child/SED Support			
7 411500 Taxes - Cooperative			<u>L</u>	46 43150C	Borde	er Tuition Support			
8 411600 Taxes - Tuition		1	<u>L</u>	47 431600	/ Tuit	ion Equivalency	<u> </u>		
9 411700 Taxes - Migrant			<u>L</u>	48 431800	Bene:	fit Apportionment	1	1	_
10 411900 Taxes - Other		1		149 431900	Othe:	r State Support	Į.	1	_
11 412100 Taxes - Plant Facility]	<u> </u>	150 432100	Drive	er Education Program	1		_
12 412500 Taxes - Bond & Interest]		L	151 432400	Prof	essional Technical Program	1		
13 TOTAL TAXES		*****	l .	152 437000	Lotte	ery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes			<u>l</u>	53 438000	Reve	nue in Lieu of/Tax Replacement	1		
15		ł	Ī	154 439000	Othe:	r State Revenue	1	J	_
16 414100 Tuition From Individuals	1	I	1	55 430000	TO'	FAL STATE	l	*****	-
17 414200 Tuition From Districts in Idaho	1	1	Ĺ	1561	1		1		
18 414300 Tuition From Out of State Districts	1	1	Ī	[57]	1			1	
19		1	1	1581442000	Indi	rect Unrestricted Federal	1		_
20 415000 Earnings on Investments		1	Ī	159 443000	Dire	ct Restricted Federal	!	1	-
[21]		1	-	60 445100	Title	e I - ESEA	1		_
22 416100 School Food Service	1	1	Ī	61 445200	Title	e VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.		1	Ī	62 445300	Perk	ins III - Vocational Technical Ac	tl		_
24 416900 Other Food Sales		I	 	63 445400	Adul	t Education		1	-
25		1	1	64 445500	Chil	d Nutrition Reimbursement		[_
26 417100 Admissions/Activities	1	1	Ī	65 445600	IDEA	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		1	Ī	1661445900	Othe	r Indirect Federal Programs	122,070	96,4481	_
28 417300 Clubs, Org. Dues, Etc.			I	67 448200	Impa	ct Aid - P.L. 874			
29 417400 School Fees & Charges		1	Ī	68 440000) TO	TAL FEDERAL	122,070	******	96,448
30 417900 Other Student Revenues			Ī	1691	1				
31			Ī	70 451000	Proc	eeds: Bonds, Capital Leases et.al	. 1	1 1	_
32 418100 Community Service			1	71 453000	Sale	of Fixed Assets	1	1	- !
33			L	172 450000) TO'	TAL OTHER		******	_
34 419100 Rentals			1	73]]		
35 419200 Contributions/Donations		1	L	74	TOTA	L REVENUES	1 122,070	******	96,448
36 419300 Transportation Fees			1	75	1		1		
37 419900 Other Local			1	1761460000	TRAN	SFERS IN			-
38 TOTAL OTHER LOCAL		*****	_ 	77	1		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	1	400000	TOTA	L BALANCE + REVENUES + TRANSFER	140,070	******	96,448
	1	1	1	1 1	1	(Lines 1 + 74 + 76)	1	i i	

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M\248\X10 Title I-D Grant FUND NO: 248

NOTE: Roun	nd each entry to the nearest dollar amou	nt.		,							20112 110. 210
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800 [
1 1						Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		-							l i	1
2 515	Secondary School Program	46,6341	46,248	31,013	15,235				1		1
3 517	Alternative School Program						1		1		1
4 519	Vocational-Technical Program						1		1	1	1
5 521	Special Education Program						ŀ		1	l l	
6 522	Special Education Preschool Program]		1	1	
7 524	Gifted & Talented Program						l		I		
8 531	Interscholastic Program						1			l i	·
9 532	School Activity Program										
10 541	Summer School Program						[
11 542	Adult School Program						ĺ		Ì	l	ï
12 546	Detention Center Program	1					1		1	i i	İ
13		1///////////	1111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	111111111111	11111111111
14 500	TOTAL INSTRUCTION	46,634							1		
15		111111111111					///////////////////////////////////////	11111111111	1111111111	111111111111	11111111111
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Prg								1		
18			1111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111
19 621	Instruction Improvement Program	93,4361				16,000				1	<u> </u>
20 622	Educational Media Program	[]					1		İ	1	
21 623	Instruction-Related Technology Program	1					1			1	
22 631	Board of Education Program			1					1	1	
23 632	District Administration Program	1 1		l .			1		1		1
24		1//////////////////////////////////////	1111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	111111111111	1111111111
25 641	School Administration Program	1 1			1		1		1		
1261		1////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111111	1111111111
27 651	Business Operation Program	1 1						1	1		I
28 655	Central Service Program	1						1	1		
29 656	Administrative Technology Services Prg							1	1	1	
30 661	Buildings-Care Program(Custodial)	1								1	
31 663	Maintenance Non-Student Occupied Build	ł					1			1	1
32 664	Maintenance Student Occupied Buildings	[1	1
33 665	Maintenance - Grounds	1		1	1		1	 		1	
34 667	Security Program			1				l		i i	
35		111/11/11/11/11	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	111111111111111111111111111111111111111
36 681	Pupil - To School Trans. Program									1	1
37 682	Pupil - Activity Trans. Program				1					l i	
38 683	General Transportation Program	1]			l
39		111111111111	1111111111	11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111

|78| |79|

|80| |81| |Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M\248\X20
Title I-D Grant
FUND NO: 248

			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 248
NOTE: R	ound each entry to the nearest dollar amo		L D	1.00							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700	800
I I	do la Punctione (Punctuari	l Postant	 	1 7 3 1	1	Purchased			Debt	Insurance-	
Ln Co		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139 69	Other Support Services Program		<u> </u>			L		<u> </u>	<u> </u>	<u> </u>	
1401	TOTAL CUIDODE CEDAVICADO	1///////////	11111111111111	1111111111111	.//////////////////////////////////////					<u> ////////////////////////////////////</u>	1////////////////
41 60) TOTAL SUPPORT SERVICES	93,436			1	16,000		17,100			1
42		1//////////////////////////////////////	111111111111	1//////////////////////////////////////		111111111111	1111111111111	<u> </u>	11/////////////////////////////////////	<u> </u>	1///////////////
44 71			}	<u> </u>							1
45 72			<u> </u>		1	1	<u> </u>		<u> </u>		1
46 73				<u> </u>		1	<u> </u>		1	1	1
47 74) Student Activity Program			<u> </u>		1	<u> </u>		.}	1	1
48		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	11111111111	<u> </u>	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
1491 70) TOTAL NON-INSTRUCTION			1		1				I	
1501		11111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1/////////
51 81				1		1	[1	1
52 81				l		1		l		1	1
1531		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	11111111111	1/////////
54 80) TOTAL CAPITAL ASSET PROGRAMS			1		[1	1	1	1 1
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1/////////
56 91			1	I		1	l	1	1	1	1 1
57 91:	2 Debt Services Program - Interest		<u> </u>	ĺ	1	I	1	<u> </u>	1	1	1 1
58 91	B Debt Services Program-Refunded Debt			l	ı	1	1	! !	1	1	1
1591 92		İ	l	1	i	i I	! 	<u>,</u>	1	1	<u> </u>
1601		1//////////	11111111111	,,,,,,,,,,,,,,,,	111111111111	<u> </u>			111111111111	111111111111	1////////
1611 90) TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1621		<u> </u>		111111111111	11111111111	11111111111	1	<u>.</u>	1//////////////////////////////////////	(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	TOTAL EXPENDITURES	1 140,070								1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
64	(Lines 14+41+49+54+61)	1 110,010	1 30,440	1 51,015	10,200	1 10,000	1 17,100	1 17,100	1	1	1
65	\ \ \ \ \ \ \ \ \ \		1	1	1	1	<u> </u>	<u> </u>	1	1	
1661		1	<u> </u>	1	1	1	<u> </u>	<u> </u>	1	1	
67		į.	1	1	ı	ı	I			I	1
1681	I	111111111111	<u> </u>	1							
1691				1							
1701		1	1	1							
-3				1							
71				<u> </u>							
1721				<u> </u>							
1731	BUDGET SUMMARY	<u> </u>		BUDGET S	UMMARY:						
74				1							
75	Beginning Fund Balance	18,000			tal on line	77 must equal	l the total	on line 81.			
1761	Revenues + Transfers In	122,070	····	_							
<u> 77 </u>	TOTAL REVENUES (LINES 75 + 76)	140,070	96,448	1							

140,0701

140,0701

96,4481

96,4481

July 1, 2020 - June 30, 2021

M\251\R10&R20 Title I-A Improving Basic FUND NO: 251

NOTE: Round e	ach entry to the nearest dollar amou	~~~~							
	REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR	•	
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Line Amount	Totals
	timated Fund Balance, July 1		1 ******			Other County	ļ]	-
1 21			1	_		TOTAL COUNTY		******	
	xes - General M & O			_	1421				-
	xes - Supplemental					Base Support Program			-
<u> </u>	xes - Emergency			_		Transportation Support	<u> </u>		-
6 411400 Ta						Exceptional Child/SED Support		11	_
	xes - Cooperative		1			Border Tuition Support	<u> </u>		-
	xes - Tuition	}		L		Tuition Equivalency	1		-
	xes - Migrant			L	48 431800	Benefit Apportionment	<u> </u>	<u> </u>	-
10 411900 Ta	***	<u> </u>		L		Other State Support	1		_
	xes - Plant Facility	1			150 432100	Driver Education Program			_
	xes - Bond & Interest	.)		L		Professional Technical Program	1]	
13	TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Pe	nalty: Delinquent Taxes	J		<u>L</u>	1531438000	Revenue in Lieu of/Tax Replacement			_
15			1	L	154 439000	Other State Revenue			-
16 414100 Tu	ition From Individuals	I	1	Ĺ	155 430000	TOTAL STATE		*****	-
17 414200 Tu	ition From Districts in Idaho	1	1		[56]				
18 414300 Tu	ition From Out of State Districts	1			57	1		[-
19		L			58 442000	Indirect Unrestricted Federal			-
20 415000 Ea	rnings on Investments	1		Ī		Direct Restricted Federal			-
21		L		Ì	60 445100	Title I - ESEA	209,310	250,362	-
22 416100 Sc	hool Food Service	1		Ī	61 445200	Title VI, ESEA-Innovative Practices Pgm		1	-
23 416200 Me	al Sales: Non-reimbur.	1	1	_]	62 445300	Perkins III - Vocational Technical Act		1	-
24 416900 Ot	her Food Sales	1		_ 	163 445400	Adult Education		1	-
1251		1	1	Ī	1641445500	Child Nutrition Reimbursement		1	-
26 417100 Ad	missions/Activities	1	1	Ī	1651445600	IDEA Part B (School Age & Preschool)	1		-
27 417200 Bo	okstore Sales			Ī	1661445900	Other Indirect Federal Programs			_
28 417300 Cl	ubs, Org. Dues, Etc.			_ 		Impact Aid - P.L. 874	i		_
29 417400 Sc	hool Fees & Charges			<u> </u>		TOTAL FEDERAL	209,310	******	250,362
30 417900 Ot	her Student Revenues	Ĭ		Ī	1691	1	1		
31		1	1	<u> </u>	1701451000	Proceeds: Bonds, Capital Leases et.al.	İ		_
	mmunity Service	1		Ì		Sale of Fixed Assets	<u></u>		-
1331	*	1		<u>-</u> I		TOTAL OTHER	iI	******	<u>-</u>
34 419100 Re	ntals	1	1	Ì	1731	1	i	<u></u>	
	ntributions/Donations	i		<u>-</u> I	1741	TOTAL REVENUES	1 209,310	******	250,362
	ansportation Fees	i	<u> </u>	<u>.</u> I	1751	,	1	<u>. </u>	200,302
37 419900 Ot		i	_ <u></u>	<u>-</u> 		TRANSFERS IN	1 12,440		_
	TOTAL OTHER LOCAL		*****	<u>-</u> 	1771	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 12,440	<u> </u>	
	TOTAL LOCAL (Line 13 + 38)	ì	*****	<u>'</u>			221,750	*****	250,362
	2222 22322 (2222 20 , 00)	i	1	I	1 1	(Lines 1 + 74 + 76)	1 221,730	1	250,502
		1	1		F	(Lines 1 + /4 + /6)	1		

July 1, 2020 - June 30, 2021

M\251\X10 Title I-A Improving Basic FUND NO: 251

MORE - Dave	d		July 1	l, 2020 - Jur	ie 30, 2021						FUND NO: 251
NOTE: ROUN	d each entry to the nearest dollar amoun		-	400	000						
1 1	EXPENDITURES	Prior Year	Proposed	100	200 [300 [400	500	1 600	J 700 J	800
Ln Code	Functions/Programs		Budget	 Salaries	Danafika	Purchased Services		*	Debt	Insurance-	
***************************************	Elementary School Program	221,750	250,362			······		Objects	Retirement	Judgment	Transfers
2 515	Secondary School Program	221,750	230,362	126,355	102,435	2,0001	19,572	<u></u>		<u> </u>	
-3	Alternative School Program	<u> </u>									1
	Vocational-Technical Program	<u> </u>							<u> </u>		
5 521	Special Education Program	<u> </u>									
	Special Education Program	1									
	Gifted & Talented Program	<u> </u>		<u> </u>						<u> </u>	
8 531	Interscholastic Program								ļ]	1
											1
	School Activity Program	<u> </u>									
	Summer School Program	<u> </u>				-		***************************************		<u> </u>	<u> </u>
	Adult School Program										
	Detention Center Program	<u> </u>								<u> </u>	
1131		1//////////////////////////////////////	,,,,,,,,,,,,,,	///////////////////////////////////////				<u> </u>	11111111111	<u> </u>	11111111111
	TOTAL INSTRUCTION	221,750	250,362								
1151		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	<u> </u>	1111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> ////////////////////////////////////</u>	<u> </u>	1111111111
116 611	Attendance-Guidance-Health Program	<u> </u>					1		L.,	1	1
	Special Education Support Services Prg										
18		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	<u> ////////////////////////////////////</u>	11111111111	///////////////////////////////////////	11111111111	<u>/////////////////////////////////////</u>	1//////////////////////////////////////	1111111111
	Instruction Improvement Program									<u> </u>	
	Educational Media Program]		<u> </u>					_[]	1
21 623	Instruction-Related Technology Program					[
	Board of Education Program								1		
123 632	District Administration Program										1
24		111111111111	//////////////////////////////////////	111111111111	1111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111
25 641	School Administration Program						1				Ī
1261		///////////////////////////////////////	//////////////////////////////////////	1111111111111	11111111111	11111111111	111111111111	11111111111	///////////////	1111111111111	111111111
	Business Operation Program]			1		İ
	Central Service Program					1			l		1
129 656	Administrative Technology Services Prg										1
30 661	Buildings-Care Program(Custodial)					ı					İ
31 663	Maintenance Non-Student Occupied Build	1									i
32 664	Maintenance Student Occupied Buildings	1								1	
33 665	Maintenance - Grounds								I	1	<u> </u>
1341 667	Security Program	1									<u> </u>
1351		111111111111	111111111111111111111111111111111111111	11111111111	111111111111	1111111111	111111111111111111111111111111111111111	1111111111111	///////////////	11111111111	1111111111
36 681	Pupil - To School Trans. Program	1							1	1 1	1
37 682	Pupil - Activity Trans. Program					ĺ	l		1	<u> </u>	
38 683	General Transportation Program					l	i		1		1
1391		1111111111	11111111111	111111111111	111111111111	111111111111	1111111111	1111111111	1111111111		111111111
											,,,,,,,,

1761

1771

1781 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

M\251\X20 Title I-A Improving Basic

			July	1, 2020 - Ju						TITLE I-A IM	FUND NO: 251
NOTE: Roun	d each entry to the nearest dollar amo	ount.	0 4 2 7	2, 2020 04	50, 2021						FUND NO. 231
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	1 008 1
1 1	T .	i	-	I	i	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	1 1		1		1	l		1	1	
1401		1//////////////////////////////////////	///////////////////////////////////////	/////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	11111111111	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES				.1.	1	[1	
42	1	1////////////	1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	///////////////////////////////////////	1//////////
	Child Nutrition Program			l]	1	l		I		1
45 720	Community Services Program			ŀ		1	1		I	İ	1
46 730	Enterprise Operations			l		1	1		I	1	1
47 740	Student Activity Program			1		1	1		1		l 1
48	<u> </u>		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1////////
149 700	TOTAL NON-INSTRUCTION			l	1	1	1				1
50		1//////////////////////////////////////	1111111111	////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////	1111111111	1/1////////////////////////////////////	111111111111	1/////////
51 810	Capital Assets-Student Occupied			ļ		1	1			1	1
52 811	Capital Assets-NonStudent Occupied					1				1	
1531		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1/////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	1111111111	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS]		1	1		1				
1551		1//////////////////////////////////////	1111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1////////
56 911	Debt Services Program - Principal			l		1	1			1	l 1
57 912	Debt Services Program - Interest			1		1	1			1	1
58 913	Debt Services Program-Refunded Debt						I		I	1	1
59 920	Transfers Out]	1	1	l				l i
60		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	111111111111	1///////////
61 900	TOTAL OTHER SERVICES	1		1		1				1	
62		1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111	11111111111	1/////////
1631	TOTAL EXPENDITURES	221,750	250,362						I		l i
64	(Lines 14+41+49+54+61)					1	l	L	1	4	l
[65]				<u> </u>		1			I	1	
1661	1	1 1		l		1				1	
1671	1			L							
68	1		1111111111	1							
69		1		I							
1701				1							
<u> 71 </u>				<u>L</u>							
1721				1							
73	BUDGET SUMMARY	· I		BUDGET S	UMMARY:						
74	1	-		<u>l</u>							
1751	Beginning Fund Balance			<u>l</u> The to	tal on line	77 must equa	l the total o	on line 81.			

221,750|

221,750|

221,750|

221,750|

250,362|

250,362|

250,3621

250,3621

July 1, 2020 - June 30, 2021

M\252\R10&R20 CARES ACT FUND NO: 252

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	l l	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	
1 320000 Estimated Fund Balane	ce, July 1	*****		40 429000	Other County			1
2			L	41 420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & 0)	1		42		1	1	1
4 411200 Taxes - Supplemental				43 431100	Base Support Program			<u>-</u> I
5 411300 Taxes - Emergency		1	- 		Transportation Support	1		1
6 411400 Taxes - Tort	1		l	45 431400	Exceptional Child/SED Support			1
7 411500 Taxes - Cooperative		1	-	46 431500	Border Tuition Support	Ì	1	<u>-</u>
8 411600 Taxes - Tuition			Ī	47 431600	Tuition Equivalency	1	1	<u>-</u> I
9 411700 Taxes - Migrant			- 	48 431800	Benefit Apportionment	İ	l	<u>-</u> 1
10 411900 Taxes - Other			_ 	49 431900	Other State Support	1	1	<u>.</u> !
11 412100 Taxes - Plant Facili	ty I		Ī	50 432100	Driver Education Program	1		<u>.</u> I
12 412500 Taxes - Bond & Inter	est		_ 	51 432400	Professional Technical Program	İ		i.
13 TOTAL TAXES		*****]	52 437000	Lottery/Additional State Maintenance			<u>.</u> I
14 413000 Penalty: Delinquent '	laxes	<u> </u>			Revenue in Lieu of/Tax Replacement	1	1	<u>.</u> I
15			Ī		Other State Revenue	-	Ì	<u></u> I
16 414100 Tuition From Individ	uals	l	- 		TOTAL STATE	1	*****	<u>,</u>
17 414200 Tuition From Distric	ts in Idaho		Ī	1561			i	1
18 414300 Tuition From Out of	State Districts		Ī	57	· 		i	<u>.</u>
19		İ	<u>-</u> 	***	Indirect Unrestricted Federal	1	129,738	<u>.</u> 1
20 415000 Earnings on Investme	nts		1	1591443000	Direct Restricted Federal	İ	1	1
21		1	<u>-</u> I		Title I - ESEA		1	1
22 416100 School Food Service		l	1		Title VI,ESEA-Innovative Practices Po	m I	1	1
23 416200 Meal Sales: Non-reim	our.		<u>-</u> I		Perkins III - Vocational Technical Ac		1	1
24 416900 Other Food Sales	İ		1		Adult Education	1	I .	-
125	<u> </u>		<u>-</u> 		Child Nutrition Reimbursement	i	İ	<u>'</u>
26 417100 Admissions/Activitie	S	1	Ī		IDEA Part B (School Age & Preschool)	İ	1	<u>.</u> 1
27 417200 Bookstore Sales			<u>-</u> 		Other Indirect Federal Programs		İ	<u>-</u> 1
28 417300 Clubs, Org. Dues, Et	C.	1	<u>-</u> 		Impact Aid - P.L. 874	i	ĺ	<u>-</u> 1
29 417400 School Fees & Charge		1	<u>-</u> 		TOTAL FEDERAL		*****	_ 129,73
30 417900 Other Student Revenue		ĺ	<u>-</u> I	1691	1		1	1 123713
31	İ		<u></u> I		Proceeds: Bonds, Capital Leases et.al	.	1	<u>+</u>
32 418100 Community Service		i	<u></u> 		Sale of Fixed Assets	<u> </u>	1	<u>.</u> I
1331		i	'- Î		TOTAL OTHER	1	1 *****	<u>.</u> I
34 419100 Rentals	1		<u>-</u> 	1731		1	1	1
35 419200 Contributions/Donati	ons I	1	<u>.</u> I	1741	TOTAL REVENUES	1	*****	⊥ 129 , 73
36 419300 Transportation Fees		1	<u>-</u> 	1751		1	1	1 12 <i>31</i> 70
37 419900 Other Local		1	<u>.</u> I		TRANSFERS IN	1	1	<u></u> !
38 TOTAL OTHER LOCAL		*****	<u>-</u> I	1771	I	1	1	1
		1	l	1.4.4	1		1	1
39 410000 TOTAL LOCAL (Line	13 + 38)	******		1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	and the same of th	******	129,7

|74| 75|

1761

1771

1781

|79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

M\252\X20 CARES ACT

NOME: Dave	d b b b b b d-111		July	1, 2020 - Ju	ne 30, 2021						FUND NO: 252
NOTE: ROUE	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program			İ	1	1	<u> </u>	1	1		1 2201102020 1
40		11111111111	1111111111	111111111111	1111111111	111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	1////////
41 600	TOTAL SUPPORT SERVICES				1			l	1	1	1 1
42		111111111111	1111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	1/////////
44 710	Child Nutrition Program	I							1	1	I I
145 720	Community Services Program								1		1
1461 730	Enterprise Operations						1			1	İ
47 740	Student Activity Program			1	1			l		1	1
48		11111111111	11111111111	1111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	1111111111	1////////
49 700	TOTAL NON-INSTRUCTION]						ŀ		1	
1501		1111111111	1111111111	1//////////////////////////////////////	1/////////////////	1111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	////////////	11111111111
51 810	Capital Assets-Student Occupied			1	1	1				1	
52 811	Capital Assets-NonStudent Occupied			1	ŀ			l		1	<u> </u>
1531	1	1//////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	11111111111
154 800	TOTAL CAPITAL ASSET PROGRAMS			1					[1	
1551	<u>l</u>	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	(1111111111	/////////////	1/////////
56 911	Debt Services Program - Principal	1		1						1	
57 912	Debt Services Program - Interest					1		1		1	
58 913	Debt Services Program-Refunded Debt			1				l			
59 920	Transfers Out		129,738			1		l			129,738
1601	1	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES		129,738						1		129,738
62		11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	1111111111	(//////////////////////////////////////	///////////////////////////////////////	//////////////	1/////////
63	TOTAL EXPENDITURES	1	129,738			1	l .	and the same of th		1	129,738
64	(Lines 14+41+49+54+61)							1	1	1	1
1651							l]	1	1	
1661	1	1		1	1	1			1	1	
67				<u>1</u>							
68		1/////////	///////////////////////////////////////	<u>1</u>							
69	I	1		1							
1701				1							
71		1		<u>l</u>							
72		1		1							
73	BUDGET SUMMARY			_ BUDGET S	UMMARY:						

129,738|

129,738|

129,7381

129,738|

The total on line 77 must equal the total on line 81.

July 1, 2020 - June 30, 2021

M\257\R10&R20
IDEA Part B School Age
FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			<u>i.</u>
2	1	1		41 420000	TOT	AL COUNTY	1	******	i
3 411100 Taxes - General M & O				42	1		1		<u>.</u>
4 411200 Taxes - Supplemental				43 431100	Base	Support Program			-
5 411300 Taxes - Emergency						sportation Support			
6 411400 Taxes - Tort	1	1	-	45 431400	Excep	otional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431500	Borde	er Tuition Support	a.		ĺ
8 411600 Taxes - Tuition	1			47 431600	Tuiti	on Equivalency	1		Ī
9 411700 Taxes - Migrant				48 431800	Benef	it Apportionment	1		Ĭ
10 411900 Taxes - Other			•	49 431900	Other	State Support]		Ī
11 412100 Taxes - Plant Facility	1			50 432100	Drive	er Education Program			Ī
12 412500 Taxes - Bond & Interest			-	51 432400	Profe	essional Technical Program	1		Ī
13 TOTAL TAXES		******	-	152 437000) Lotte	ery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes	İ	1				nue in Lieu of/Tax Replacement	1	1	Ī
1151	ĺ	1		1541439000	Other	State Revenue			Ĩ
16 414100 Tuition From Individuals	1		-	1551430000	TOT	PAL STATE	Ì	******	Ĩ
17 414200 Tuition From Districts in Idaho	1	i i	-	1561	1		i	1	
18 414300 Tuition From Out of State Districts	1		-	1571	1		l		Ĩ
19		Ì	-	1581442000	Indir	rect Unrestricted Federal	Ï		_
20 415000 Earnings on Investments	İ	1 1	-	1591443000	Direc	ct Restricted Federal	1		Ī
21	İ	i	-	1601445100	Title	I - ESEA	1		î.
22 416100 School Food Service	ĺ	i i	-	1611445200) Title	VI,ESEA-Innovative Practices Po	m	İ	Ī
23 416200 Meal Sales: Non-reimbur.	1	1 1	-			ins III - Vocational Technical Ac			Ī
24 416900 Other Food Sales	1	1 1	-	1631445400	Adult	Education	i	İ	Ī
1251		i	-			d Nutrition Reimbursement			Ī
26 417100 Admissions/Activities	i	i	-			Part B (School Age & Preschool)	263,421	266,416	-
27 417200 Bookstore Sales		1 1	-			r Indirect Federal Programs	1	1	Ī
28 417300 Clubs, Org. Dues, Etc.	1	i	_			ct Aid - P.L. 874			ī
29 417400 School Fees & Charges	ì	1	-			TAL FEDERAL	263,421	******	266,41
30 417900 Other Student Revenues		i	-	1691	1		<u> </u>	İ	1
31			-		Proce	eds: Bonds, Capital Leases et.al	i	1	1
32 418100 Community Service	i	<u> </u>	-			of Fixed Assets	<u> </u>	1	Ī
33	i	<u> </u>	-	1721450000	_			*****	Ī
34 419100 Rentals	1		-	1731	1		1	l	1
35 419200 Contributions/Donations	1		- 	1741	TOTAL	L REVENUES	263,421	*****	
36 419300 Transportation Fees			i.	1751	1			1	<u> </u>
137 419900 Other Local	1	1	<u>-</u> .	1761460000	TRANS	SFERS IN	<u></u>	i	<u>.</u> I
138 TOTAL OTHER LOCAL	1	*****	<u></u>	1771	1			I	1
139 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			ITOTAI	L BALANCE + REVENUES + TRANSFER	263,421	*****	266,41
155/110000/ TOTAL BOOKE (BING 15 / 50)	r r			, , , , , , , , , , , , , , , , , , , ,		(Lines $1 + 74 + 76$)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

M\257\X10 IDEA Part B School Age FUND NO: 257

NOTE: Round each e	ntry to the nearest dollar amous	n+	July 1	., 2020 - Jur	ne 30, 2021						FUND NO: 257
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code Fu	nctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Element	ary School Program					1			1	1	1
2 515 Seconda	ry School Program					ļ					
3 517 Alterna	tive School Program		1							1	
4 519 Vocatio	nal-Technical Program]	<u> </u>	l	<u> </u>			
5 521 Special	Education Program	263,421	266,416	96,271	96,856	73,289			1		[
6 522 Special	Education Preschool Program					}					
7 524 Gifted	& Talented Program				l						
8 531 Intersc	holastic Program				l						
9 532 School	Activity Program				1			1		1	
10 541 Summer	School Program	l j			1]	1	ı
11 542 Adult S	chool Program			/			ļ		1	1	
12 546 Detenti	on Center Program				1		1		I	1	
13			1111111111	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111
14 500 TOTAL I	NSTRUCTION	263,421	266,416	96,271	96,856	73,289	l]	
15				1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	1111111111111
16 611 Attenda	nce-Guidance-Health Program				l	1	1	1			
17 616 Special	Education Support Services Prg				1	1	1	1			
18		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	111111111111
19 621 Instruc	tion Improvement Program				[1	1	1		1	
20 622 Educati	onal Media Program					I	1			1	
21 623 Instruc	tion-Related Technology Program				***	1	1	1			
22 631 Board o	f Education Program					}	J	1			l
23 632 Distric	t Administration Program					[1	J			
24			1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////
25 641 School	Administration Program					1	1	l		1	
26		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	(//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111
27 651 Busines	s Operation Program				1	1		1			
28 655 Central	Service Program						1	1	1	1	
29 656 Adminis	trative Technology Services Prg	-				1		1	1		
30 661 Buildin	gs-Care Program(Custodial)						I	1		•]
31 663 Mainten	ance Non-Student Occupied Build	l			1	1		1		1	
32 664 Mainten	ance Student Occupied Buildings					1		1	I		
	ance - Grounds]		1			
34 667 Securit	y Program					1		1	1		j i
35		11111111111111	111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1111111111	111111111111
36 681 Pupil -	To School Trans. Program	1						l	Ĭ		l i
	Activity Trans. Program	1 1			1	[I	J		1
	Transportation Program	1			l			1	1		
39		///////////////////////////////////////	111111111	111111111111	///////////////////////////////////////	1111111111	11111111111	(//////////////////////////////////////	11111111111	1/////////////////	11111111111
								· · · · · · · · · · · · · · · · · · ·			

|80|

|Total Appropriation |Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

263,421|

266,416

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M\257\X20 IDEA Part B School Age FUND NO: 257

NOTE: Rou	nd each entry to the nearest dollar amo	ount	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 25
	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
39 691	Other Support Services Program		l		1	1	1	1	1	l	I
1401		11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111111	111111111	111111111111111111111111111111111111111	<i>,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
41 600	TOTAL SUPPORT SERVICES]		1	1	I	1	1	1	1
42		1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	1111111111	11111111111	<i>/////////////////////////////////////</i>	11111111111
44 710	Child Nutrition Program		1	I				1	1	1	1
45 720	Community Services Program		1	1			l	1	1	i	<u></u>
46 730	Enterprise Operations	1	1	1		1	l	l	1	i	1
47 740	Student Activity Program			1		1	1		ĺ	1	1
48		111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	·/////////////////////////////////////	1111111111	11111111111
49 700	TOTAL NON-INSTRUCTION					1		1	I	1	1
50		111111111	///////////////////////////////////////	111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	1111111111111	111111111	1111111111
51 810	Capital Assets-Student Occupied	1		1	1	I	1	1	1	1	1
52 811	Capital Assets-NonStudent Occupied	1	1			1	1		ı	i	1
53		1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111	1111111111	11111111111	11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1	1	1	1	1
55		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
56 911	Debt Services Program - Principal		I	ı	1	1	1	1	1	1	1
57 912	Debt Services Program - Interest	1	ĺ		1	<u> </u>	i	1	1	<u> </u>	1
58 913	Debt Services Program-Refunded Debt	i	l	1	1	1	İ	İ	1	. /	1
59 920	Transfers Out	l		i	1	1	1	i	1	_ 	1
1601		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111	11111111111	1111111111	1111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	<u> </u>	111111111111
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
1621		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111	<u> </u>	.,,,,,,,,,,,,,,,,,	111111111111
63	TOTAL EXPENDITURES	263,421						1	1	1	1
64	(Lines 14+41+49+54+61)	i	1	, ,	1	1	i		1	i	1
65		1	l	1	1	1	i I	1	1	1	1
1661		i	i I	l	1	1	i	1	1		
67	į.	i	I	, I	'	•	•	t .	1	'	1
1681		1111111111	///////////////////////////////////////	<u>.</u> I							
1691			l	<u></u> 							
1701		i	I	i I							
71		i	!	<u></u> 							
72			<u>'</u>	<u>-</u> 							
1731	BUDGET SUMMARY	·	<u> </u>	L BUDGET S	UMMARY:						
74		· · · · · · · · · · · · · · · · · · ·	<u> </u> 								
75	Beginning Fund Balance		1	· I The to	tal on line	77 must eaus	l the total	on line 81			
176	Revenues + Transfers In	263,421	l 266,416			mase cqua	- one cocar	Ou TIME OI.			
1771	TOTAL REVENUES (LINES 75 + 76)	263,421									
1781		1 200, 121	1	<u>-</u> I							
1791	Total Appropriation	263,421	266,416	<u>.</u> I							
1801	Unappropriated Balance	1 200/421	·	<u>.</u> I							

July 1, 2020 - June 30, 2021

M\258\R10&R20
IDEA Part B Preschool
FUND NO: 258

NOTE: Round each entry to the nearest dollar amo	unt	Jul	y 1, 2020	- June 30,	2021		I	FUND NO: 258
REVENUES	PRIOR YEAR	PROPOSED	DIIDCEM	1 1	DEWENTER			
Ln Code Item		Line Amount	Totals	 Ln Code	REVENUES Item	PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1) Daagee	******	IOCAIS		Other County	Budget	Line Amount	Totals
2	1	1 1		1411420000			******	
3 411100 Taxes - General M & O	i	1	-	1421	1 TOTAL COUNTY		******	
4 411200 Taxes - Supplemental	1	1	•		Base Support Program		1	<u></u>
5 411300 Taxes - Emergency	1		•		Transportation Support		1	<u> </u>
6 411400 Taxes - Tort	1	1	-		Exceptional Child/SED Support			<u> </u>
7 411500 Taxes - Cooperative	ŀ	1 1	•		Border Tuition Support	1	<u> </u>	_
8 411600 Taxes - Tuition	1		-		Tuition Equivalency	1		L
9 411700 Taxes - Migrant	i	 			Benefit Apportionment	1		_
10 411900 Taxes - Other	1	1			Other State Support	1		
11 412100 Taxes - Plant Facility		1 1			Driver Education Program	<u> </u>		_
12 412500 Taxes - Bond & Interest		<u> </u>			Professional Technical Program	-		_
13 TOTAL TAXES		*****			Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1		-
15	1		-		Other State Revenue	1		_
16 414100 Tuition From Individuals	1	1	-		TOTAL STATE]		_
17 414200 Tuition From Districts in Idaho	1	1	•	1561	I TOTAL STATE		******	
18 414300 Tuition From Out of State Districts	1	<u> </u>		1571	1			_
19	1							_
20 415000 Earnings on Investments	1	1			Direct Restricted Federal			_
21	i	1 1			Title I - ESEA			_
22 416100 School Food Service	1	1			Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.	1				Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales		1			Adult Education	.		-
[25]					Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	i	1			IDEA Part B (School Age & Preschool)	1.000	16.025	-
27 417200 Bookstore Sales		1		1661445900	Other Indirect Federal Programs	16,269	16,237	_
28 417300 Clubs, Org. Dues, Etc.	İ	1			Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	i	1			TOTAL FEDERAL	16.060	*****	-
30 417900 Other Student Revenues	i	1		1691	I	16,269	*****	16,237
31	İ	i i			 Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service		i i			Sale of Fixed Assets	1		-
33		1			TOTAL OTHER	1	*****	•
34 419100 Rentals		i i		1731	TOTAL OTHER	1	******	
35 419200 Contributions/Donations	l	1			TOTAL REVENUES	16,269	******	. 16 007
36 419300 Transportation Fees		1		1751	1 TOTTE REPROSE	1 10,269	~ ^ ^ ^ ^ ^ ~ ~ ~ ~	16,237
37 419900 Other Local	Ī	İ			 TRANSFERS IN	14 (00)		. 10 100
38 TOTAL OTHER LOCAL	1	*****		1771	ITEMOLITO IN	14,696		10,130
39 410000 TOTAL LOCAL (Line 13 + 38)	İ	******			TOTAL BALANCE + REVENUES + TRANSFER	1 30 065	******	. 00 007
	1			1 1	Lines 1 + 74 + 76)	30,965	******	26,367
	· · · · · · · · · · · · · · · · · · ·				(HINGS I T /4 T /0)			

July 1, 2020 - June 30, 2021

M\258\X10 IDEA Part B Preschool FUND NO: 258

NOTE: Rou	nd each entry to the nearest dollar amou:	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1			1		
2 515	Secondary School Program					I		l	1	1	
3 517	Alternative School Program					1			1		
4 519	Vocational-Technical Program					1	1				1
5 521	Special Education Program	4,8791				1			1		
6 522	Special Education Preschool Program	26,086	26,367	14,513	11,854	1			1	-	
7 524	Gifted & Talented Program					1			-	1	1
8 531	Interscholastic Program						-		1		i
9 532	School Activity Program	1				1			1		
110 541	Summer School Program	1				<u> </u>	1		1	1	
1111 542	Adult School Program	l I				1	1		İ		
1121 546	Detention Center Program	1		<u> </u>		}	<u> </u>	<u> </u>	i	1	I
1131		111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	111111111	///////////////////////////////////////	11111111111
114 500	TOTAL INSTRUCTION	30,965					1			l	1
15							///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	1111111111
16 611	Attendance-Guidance-Health Program	1 1		 		1		l	1	1	1
17 616	Special Education Support Services Prg	1		'I	i	İ	l	i		1	<u></u>
18			11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	1111111111
119 621	Instruction Improvement Program	1		1	l		1				
1201 622	Educational Media Program			l	l	1		l	ĺ	1	
21 623	Instruction-Related Technology Program			i i	I		1	<u> </u>	1	1	1
122 631	Board of Education Program	1		· · · · · · · · · · · · · · · · · · ·	<u> </u>	l	1	İ	ĺ		l
23 632	District Administration Program	1			I	1	1		ĺ	ĺ	
1241		111111111111	1111111111		///////////////////////////////////////	111111111111111111111111111111111111111	1111111111	1111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	11111111111	1//////////
25 641	School Administration Program	1		l						l	1
1261		111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	11111111111
27 651	Business Operation Program			1		1	1		l	1	l
1281 655	Central Service Program	I				1	ŀ		1	1	
1291 656	Administrative Technology Services Prg			<u> </u>			1		Ì	1	
1301 661	Buildings-Care Program(Custodial)	<u> </u>		<u> </u>		1	ĺ		Ì	Ì	
31 663	Maintenance Non-Student Occupied Build	1		l	1		1	ri Anni			
1321 664	Maintenance Student Occupied Buildings		:		1		Ī		1	[
1331 665	Maintenance - Grounds			1	!		1	1	1	1	1
1341 667	Security Program			1	l		1			1]
1351		///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	///////////////////////////////////////	1111111111
36 681	Pupil - To School Trans. Program			I	l		[1	
37 682	Pupil - Activity Trans. Program	1			1		1				
38 683	General Transportation Program				1			1			1
1391		///////////////	1111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	1111111111

|Unappropriated Balance

TOTAL APPROPRIATION(lines 79+80)

1801

|81|

BUDGET

EXPENDITURES
July 1, 2020 - June 30, 2021

M\258\X20 IDEA Part B Preschool

NOTE: Rou	nd each entry to the nearest dollar amo	nint	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 258
	EXPENDITURES	Prior Year	Proposed	100	200 	300 Purchased	400 Supplies	•	600 Debt	700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		[1	1	1]		1	<u> </u>
40		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	11111111111	<u> </u>	1//////////////////////////////////////	<u> </u>		111111111111
41 600	TOTAL SUPPORT SERVICES		1]		1	1	<u> </u>	1		
42		1//////////////////////////////////////	11/////////////////////////////////////	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>
	Child Nutrition Program		1	1		1	<u> </u>	<u></u>	1		
145 720	Community Services Program		<u> </u>			<u> </u>	<u> </u>	1			
	Enterprise Operations		<u> </u>			1	<u> </u>				ŀ
47 740	Student Activity Program			1		1	1	1		L	
48		1/////////	1//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
[49] 700	TOTAL NON-INSTRUCTION		1	1		1					1
[50]	1	1111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
51 810	Capital Assets-Student Occupied	1	1	1		I					[
52 811	Capital Assets-NonStudent Occupied			1		1	1		1		1
53		111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	(//////////////////////////////////////	1111111111	///////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	I		1	1			1
1551		11111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	(111111111	1111111111	///////////////////////////////////////
56 911	Debt Services Program - Principal		1	1	at a second	I	1	1	1	1	1
	Debt Services Program - Interest			İ		1	İ	İ	1	1	İ
58 913	Debt Services Program-Refunded Debt			1		1	1	İ	i	1	1
59 920	Transfers Out	İ	İ	1	Ì	1	<u>.</u>	1	İ	1	
1601		//////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	1111111111	111111111	///////////////////////////////////////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
1621		1111111111	11111111111	<u> </u>	1111111111111	<u> </u>	111111111111	<u> </u>	.,,,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111
63	TOTAL EXPENDITURES	30,965					1	1	1	1	1
64	(Lines 14+41+49+54+61)	1	1	1	1	i	1	1	i	i	1
1651			1	<u>'</u>	1	1	1	1	1	1	1
1661	1		1		1	<u> </u>	1	1	1	1	1
67			1	1	E .	ı	ı	1	1	1	1
1681		111111111111	111111111111	1							
1691		1	1	1							
1701		1	i I	1							
71		1	1	<u></u>							
1721	1										
1731	BUDGET SUMMARY	1	1	⊥ ∣ BUDGET S	TIMMA DV -						
174	DUDGET DUMMAKI	1	1	I BUDGET S	OPPMAKI:						
	 Beginning Fund Balance	1	1		tal on line	77 must	1 +bo +-+-3	on 14n- 01			
1751		1 30 005	1 26 262		tal on line	// must equa	ı tne total	on line 81.			
1761	Revenues + Transfers In	1 30,965									
1771	TOTAL REVENUES (LINES 75 + 76)	1 30,965	26,367	<u> </u>							
1781	<u> </u>		1 06.55	_							
1791	Total Appropriation	30,965	26,367	1							

30,965|

26,367|

July 1, 2020 - June 30, 2021

M\260\R10&R20 School-Based Medicaid FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	[******]	40 429000	Other County	ļ.		
2		1	<u>l</u>	1411420000	TOTAL COUNTY	1	******	Ī
3 411100 Taxes - General M & O			I	42			İ]
4 411200 Taxes - Supplemental	[I	43 431100	Base Support Program		1	Ī
5 411300 Taxes - Emergency	1		[44 431200	Transportation Support	1		Ī
6 411400 Taxes - Tort		1	Ī	45 431400	Exceptional Child/SED Support	1		Ī
7 411500 Taxes - Cooperative			[46 431500	Border Tuition Support	1		1
8 411600 Taxes - Tuition		1	1	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			1	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			Ī	49 431900	Olother State Support]	1	Ī
11 412100 Taxes - Plant Facility			Ī	50 432100	Driver Education Program		1	Ī
12 412500 Taxes - Bond & Interest			Ī	51 432400	Professional Technical Program	1	1	Ī
13 TOTAL TAXES		*****	Ī	152 437000	Lottery/Additional State Maintenance	1	1	Ī
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		Ī
115			<u> </u>	1541439000	Olother State Revenue	İ	1	1
16 414100 Tuition From Individuals		l	Ī) TOTAL STATE	i	*****	<u>:-</u> 1
17 414200 Tuition From Districts in Idaho			1	1561			1	l
18 414300 Tuition From Out of State Districts	ĺ	Ì	1	1571		ĺ	1	-
19			i	1581442000	Indirect Unrestricted Federal		ĺ	<u>.</u> I
20 415000 Earnings on Investments		i	<u>-</u> I	1591443000	Direct Restricted Federal	İ		<u>-</u> I
21	<u> </u>	1	<u></u> 1		Title I - ESEA	i		<u>.</u> I
22 416100 School Food Service	i	İ	<u>.</u> I		Title VI,ESEA-Innovative Practices Po	m!		<u>.</u> I
23 416200 Meal Sales: Non-reimbur.		1	: 		Perkins III - Vocational Technical Ac		1	<u>.</u>
24 416900 Other Food Sales	1	İ	<u>. </u>) Adult Education	1	1	<u>.</u> I
[25]	1	1	<u></u> 1		Child Nutrition Reimbursement		1	<u>.</u> 1
26 417100 Admissions/Activities	1	1	<u></u> 1) IDEA Part B (School Age & Preschool)	i	1	1
27 417200 Bookstore Sales	i	1	<u>-</u> 		Olother Indirect Federal Programs	316,000	345,000	<u>-</u> 1
28 417300 Clubs, Org. Dues, Etc.		1	<u>.</u> I		Impact Aid - P.L. 874	1	1	<u>.</u> I
29 417400 School Fees & Charges	i	i	<u>-</u> 1		TOTAL FEDERAL	316,000	*****	345,00
30 417900 Other Student Revenues		1	<u>-</u> I	1691	1	1	1	1
31	i		<u>.</u> I) Proceeds: Bonds, Capital Leases et.al	.1	<u>'</u>	<u>.</u>
32 418100 Community Service		i	<u>.</u> 	~~-	Sale of Fixed Assets	1	<u> </u>	<u>-</u> 1
33		<u> </u>	<u>.</u> I		TOTAL OTHER	1	*****	1
34 419100 Rentals	1	1	1	1731			1	<u> </u>
35 419200 Contributions/Donations	<u>_</u>	1	1	1741	TOTAL REVENUES	316,000	******	<u> </u> 345,0
36 419300 Transportation Fees		1	1	1751	1	1 310,000	1	1 3.23,0
37 419900 Other Local	<u>'</u>	1	1		TRANSFERS IN	95,000	11	⊥ 226,5:
38 TOTAL OTHER LOCAL	<u> </u>	*****	<u>.</u> I	1771	1 TIGHT TIME TH	1 33,000	1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	1) TOTAL BALANCE + REVENUES + TRANSFER	411,000)	<u> </u> 571,5
123/410000/ TOTAT TOCKE (TIME 12 4 20)	1	1	1	1 1400000	VITOTAL DALMINCE + REVENUES + INMISTER	1 411,000	,,	1 3/1,3

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

M\260\X10 School-Based Medicaid FUND NO: 260

NOTE: BO	and each entry to the nearest dollar amou	n t-	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 260
I I	EXPENDITURES	Prior Year	Dwanagad	1.00		. 222					*****
1 1	1 BALBADITONES	LIIOI IGAL	rroposed	100	200	300	400	500	1 600	l 700 j	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Purchased	,	•	Debt	Insurance-	•
1 512		l budget l	Budget	l paraties	Benefics	Services	Materials	Objects	Retirement	Judgment	Transfers
2 515	Secondary School Program	1		1	1	<u> </u>	l .	<u> </u>	1	<u> </u>	
3 517		1			1	l	l	 	1]	
4 519	Vocational-Technical Program			1	1	<u> </u>	l		1	<u> </u>	<u></u>
5 521	Special Education Program			1	1	1	<u> </u> 	l			
6 522		1		1	1	<u> </u>	<u> </u>	1	1	1	
7 524	Gifted & Talented Program	! !		<u>.</u> I	, <u> </u>	<u> </u>	<u> </u>		1	<u> </u>	
8 531	Interscholastic Program	·		1	<u></u>		<u> </u>	1	1	1 1	
9 532	School Activity Program			İ	1		<u> </u>		<u> </u>	1 1	<u> </u>
10 541	Summer School Program			l	1			<u> </u>	1	<u> </u>	<u> </u>
111 542	Adult School Program	1		l			<u> </u>	<u></u>	1	<u> </u>	
12 546	Detention Center Program	1							1	1 1	
13		17/////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	<u> </u>	<u>'</u>	1111111111
14 500	TOTAL INSTRUCTION			1	1				1	1	1
15		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111		11111111111
16 611	Attendance-Guidance-Health Program								1	1	1
17 616	Special Education Support Services Prg			1					1	1	
18		11111111111111	1111111111	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111	11111111111
19 621	Instruction improvement Program	411,000	571,552	244,956	161,596	165,000			1	l I	1
120 622	Educational Media Program									i I	
21 623	Instruction-Related Technology Program	1								l	i
122 631	Board of Education Program			1						l	İ
	District Administration Program	1			<u> </u>						i
1241		1//////////////////////////////////////	<i>11111111111</i>	111111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	1111111111
<u> 25 641</u>	School Administration Program								1		ī
1261		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1111111111
27 651	Business Operation Program	<u> </u>		<u> </u>							
1281 655	Central Service Program			<u> </u>					1		
129 656	Administrative Technology Services Prg								1		
130 661	Buildings-Care Program(Custodial)	1	····]						l	
31 663	Maintenance Non-Student Occupied Build									1	
132 664	Maintenance Student Occupied Buildings	1								<u> </u>	
1331 665	Maintenance - Grounds				[1		
1341 667	Security Program	<u> </u>		<u> </u>					1		
35 36 681			11111111111	111111111111		111111111111	11111111111	<i>.,,,,,,,,,,</i>	11111111111	1//////////////////////////////////////	1111111111
1361 681	Pupil - To School Trans. Program Pupil - Activity Trans. Program				<u> </u>				1	<u> </u>	1
1381 683	General Transportation Program	1		[<u> </u>				1		1
1381 683		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>					<u> </u>	<u> </u>	1
1331		1//////////////////////////////////////	11111111111	1111111111111		111111111111	11111111111	11111111111	<u> </u>	<u> </u>	///////////////////////////////////////

1751

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

411,000|

411,000|

411,000|

411,000|

571,552|

571,552|

571,552|

571,552|

BUDGET EXPENDITURES

M\260\X20 School-Based Medicaid

			July	1, 2020 - Ju	ne 30, 2021					benedi b	FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amo	ount. Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	I 800 I
1 1	I ENTENDITORES	I I I I I I I I I I I I I I I I I I I	i rroposed	1 100	1 200	Purchased			1 Debt	Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	l Calarios	Benefits	•	Materials		Retirement		Transfers
39 691	Other Support Services Program	1 budget	l Budget	l pararres	Benefica	l pervices	Materials	l Oplects	Iveritement	1 Juagment	Iransters
1401		111111111111	1 / / / / / / / / / / / / / / / / / / /	11111111111	111111111111	111111111111	11111111111	11111111111			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES	411,000						1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	1 TOTAL BULLOKI BUKVICHS							11111111111			1 / / / / / / / / / / / / / / / / / /
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1 1
1451 720	Community Services Program		! !	<u></u>	1	1	1	1	1	1	1
1461 730	Enterprise Operations		1		1		1	1	1	1	1
	Student Activity Program	<u>_</u>	/ I	<u> </u>	1	1	1	1	1	1	1
1481		11111111111		<u> </u>	11111111111	11111111111	11111111111	11111111111		<i></i>	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1501	1	11111111111		111111111111	//////////////////////////////////////	111111111111	11111111111	11111111111	1/11/11/11/11/11	.,,,,,,,,,,,	111111111111
51 810		1	1	1	1	1	1	1	1	1	1 1
152 811	Capital Assets-NonStudent Occupied		1	1	1	1	1	l .	1	1	1
1531		1111111111	11111111111	1111111111111	///////////////////////////////////////	111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<i></i>	1111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
55		1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>
1561 911	Debt Services Program - Principal		1	1	1	1	1	1	1	1	1 1
157 912	Debt Services Program - Interest	İ	İ	İ	1	1	1	Ì		i	<u>. </u>
58 913	Debt Services Program-Refunded Debt	İ	1	İ	1	- <u>'</u>	l	1	1	_ <u></u>	
1591 920	Transfers Out	1			1	1	1	1	İ	l	1
1601		11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	111111111		1/////////
61 900	TOTAL OTHER SERVICES	The state of the s			1	1	1	1	1	1	1
62	1	1111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	1111111111	11111111111	11111111111	111111111111111111111111111111111111111	1111111111	111111111111
63	TOTAL EXPENDITURES	411,000	571,552	244,956	161,596	165,000	1				
64	(Lines 14+41+49+54+61)	1	1	1		1	1	1	İ		i i
1651			1			1					
66		1	1	1	1				1		
1671		1	1	1							
1681		1//////////	1111111111111	1							
1691		1		1							
1701				1							
71	1			1							
72			ŀ	1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74	1		1	1							
LDC I	15 1 1 5 15 1					ra m					

The total on line 77 must equal the total on line 81.

July 1, 2020 - June 30, 2021

M\261\R10&R20 Title IV-A - Student Support FUND NO: 261

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,500	******		40 429000	Other County	1	l	
2		<u> </u>	1	41 420000	TOTAL COUNTY	İ	*****	<u> </u>
3 411100 Taxes - General M & O		<u> </u>		42			<u> </u>	
4 411200 Taxes - Supplemental	1		Ĺ	43 431100	Base Support Program	1	1	<u>.</u> I
5 411300 Taxes - Emergency			I	44 431200	Transportation Support	i	1	<u>.</u> I
6 411400 Taxes - Tort			<u> </u>	45 431400	Exceptional Child/SED Support	İ	l	i. I
7 411500 Taxes - Cooperative			Ī	46 431500	Border Tuition Support	1	1	<u>-</u>
8 411600 Taxes - Tuition			Ī	47 431600	Tuition Equivalency	1	1	<u>-</u>
9 411700 Taxes - Migrant			Ī		Benefit Apportionment	1	1	<u>-</u>
10 411900 Taxes - Other			 		Other State Support	1	1	<u>.</u> I
11 412100 Taxes - Plant Facility	1		_ 		Driver Education Program	i	<u>. </u>	<u>-</u> I
12 412500 Taxes - Bond & Interest			Ī		Professional Technical Program	<u>, </u>	<u> </u>	<u>-</u> I
13 TOTAL TAXES		*****	_ 		Lottery/Additional State Maintenance	1	<u>'</u>	<u>-</u> !
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	1	1	<u>_</u>
15			_ 		Other State Revenue		1	<u>.</u> İ
16 414100 Tuition From Individuals			i I		TOTAL STATE		******	<u></u> I
17 414200 Tuition From Districts in Idaho		1	<u>-</u> 	1561		1	<u>. </u>	
18 414300 Tuition From Out of State Districts	1		1	1571	1	1	<u> </u>	1
19			_		Indirect Unrestricted Federal	1	1	<u>_</u>
20 415000 Earnings on Investments	1		<u> </u>		Direct Restricted Federal	1	l	<u>.</u> I
21			 [Title I - ESEA	1	1	<u>_</u>
22 416100 School Food Service	1		Ī		Title VI,ESEA-Innovative Practices Pon	19,013	20,500	1
23 416200 Meal Sales: Non-reimbur.			i I		Perkins III - Vocational Technical Act		20,300	<u></u>
24 416900 Other Food Sales	l	<u> </u>	1		Adult Education	1	1	<u></u>
25	1	1	Ī		Child Nutrition Reimbursement	1	1	_
26 417100 Admissions/Activities	I		<u>-</u> I		IDEA Part B (School Age & Preschool)	1	1	<u></u>
27 417200 Bookstore Sales	ı	·	<u>-</u> !		Other Indirect Federal Programs		I	_
28 417300 Clubs, Org. Dues, Etc.	İ		<u>-</u> I		Impact Aid - P.L. 874	<u> </u>	1	<u>_</u>
29 417400 School Fees & Charges	i		<u>.</u> I	***************************************	TOTAL FEDERAL	19,013	*****	
30 417900 Other Student Revenues			<u>-</u> !	1691	1	1 19,013	1	20,50
31		!	_	· · · · · · · · · · · · · · · · · · ·	Proceeds: Bonds, Capital Leases et.al.	1	<u> </u>	<u>_</u>
32 418100 Community Service			_		Sale of Fixed Assets	1		<u>L</u>
33	1		<u>_</u> 		TOTAL OTHER	1	******	_
34 419100 Rentals			<u></u>	1731	TOTAL OTREA	1	1 ^^^^^	
35 419200 Contributions/Donations			hon.		TOTAL REVENUES	19,013	*****	
36 419300 Transportation Fees	1		<u></u>	1751	LOTHE WEARINGES	1 19,013	^^^^	20,50
37 419900 Other Local						1		L
38 TOTAL OTHER LOCAL		******	<u>L</u>	1771	I I CANOTERO IN	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			POWAL DALANCE - DUVINING - POWER	1 00		_
102/4700001 TOTUD DOCUT (DILLE 12 / 20)	1		ļi.	1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	20,513	******	20,50

July 1, 2020 - June 30, 2021

M\261\X10 Title IV-A - Student Support FUND NO: 261

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 (1		I	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	3,757	5,0001		1	1	5,000		-	·	
2 515	Secondary School Program	12,257	10,000			l	10,000		İ		
3 517	Alternative School Program					1	1	L]		
4 519	Vocational-Technical Program				1]
5 521	Special Education Program				l		l		1		
6 522	Special Education Preschool Program				<u> </u>	İ	Ì				
7 524	Gifted & Talented Program						l		1		
8 531	Interscholastic Program				1]					
9 532	School Activity Program				1]			1		1
10 541	Summer School Program				l]		
11 542	Adult School Program				1		<u> </u>		}	[
12 546	Detention Center Program							!			
13		111111111111	1111111111	1111111111	///////////////////////////////////////	//////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	11111111111
14 500	TOTAL INSTRUCTION	16,014					15,000		1		
15			1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
16 611	Attendance-Guidance-Health Program					1			1		
17 616	Special Education Support Services Prg	1				1		[
18		(1111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	(11111111111	11111111111	///////////////////////////////////////	1111111111
19 621	Instruction Improvement Program	4,500	5,500			5,500	ļ		1	l	
[20] 622	Educational Media Program				<u> </u>						
21 623	Instruction-Related Technology Program	<u> </u>			1	1	<u> </u>		1		
22 631	Board of Education Program	<u> </u>		<u> </u>	<u> </u>	1			1		
1231 632	District Administration Program			<u> </u>	L		1	<u> </u>	1	<u> </u>	
24		[//////////////////////////////////////	///////////////////////////////////////	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	///////////////////////////////////////	<u> </u>	
25 641	School Administration Program				1			<u> </u>		<u> </u>	
1261		<u> </u>	111111111111	111111111111	111111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	<u> </u>	<u> </u>
27 651	Business Operation Program				<u> </u>	1	<u> </u>	J			
28 655	Central Service Program				L	<u> </u>	1		1		
29 656	Administrative Technology Services Prg			<u> </u>	<u> </u>					<u> </u>	
30 661	Buildings-Care Program(Custodial)						<u> </u>	L	1		<u> </u>
31 663	Maintenance Non-Student Occupied Build				<u></u>		1	1			
32 664	Maintenance Student Occupied Buildings]				1	l			1	
33 665	Maintenance - Grounds						[1	1	1	
34 667	Security Program	l	<u> </u>			<u> </u>	l	<u> </u>	1		
[35]		11111111111	1111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1111111111	1//////////////////////////////////////	41111111111	1//////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program			<u> </u>	1		l	1			1
37 682	Pupil - Activity Trans. Program	1			1		<u> </u>	<u></u>	1		
38 683	General Transportation Program				1	1		1			<u> </u>
39	Ť	/////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////

BUDGET EXPENDITURES , 2020 - June 30, 2021

M\261\X20 Title IV-A - Student Support FUND NO: 261

			Julv	1, 2020 - Ju					Tit	ie iv-A - St	FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amo	ount.			00, 2022						10112 110. 201
1	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	1 600	1 700	800
1 1		1	l	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program]	<u> </u>			<u> </u>			
40					<i>! </i>			<u> </u>	///////////////////////////////////////		1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	4,500			1	1 5,500			1		11
42		1//////////////////////////////////////	<u> </u>	<u> ////////////////////////////////////</u>	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	<u>(111111111</u>	1//////////////////////////////////////
44 710	Child Nutrition Program		1	1	1]			1	1 1
145 720	Community Services Program		ļ		1		1	<u> </u>		1	1
146 730	Enterprise Operations		1	1	.1		1				<u> </u>
147 740	Student Activity Program			1	1		1			1	1
48		1//////////////////////////////////////	<i>/////////////////////////////////////</i>	111111111111	<u> </u>	<u> ////////////////////////////////////</u>	111111111111	<u> </u>	//////////////////////////////////////	(111111111111	1//////////////////////////////////////
149 700	TOTAL NON-INSTRUCTION			1			1			1	
1501		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	11111111111	<u> </u>	//////////////////////////////////////	<u>(////////////////////////////////////</u>	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1			1	
52 811	Capital Assets-NonStudent Occupied		J]	1	1	1	1		1	<u> </u>
53		1111111111	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	<u> </u>	1/1////////////////////////////////////	<u> </u>	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1		1	1	<u> </u>			<u>l</u>
55		1111111111	<u> </u>	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(////////////////////////////////////</u>	1//////////////////////////////////////
56 911	Debt Services Program - Principal		1	1		1	1	1			11
57 912	Debt Services Program - Interest		1	1	1	<u> </u>	1]		1	11
58 913			1	1	1	1	1	1			1
159 920	Transfers Out		<u> </u>	1	<u> </u>	1		<u> </u>		1	1
1601		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> ////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	11/////////////////////////////////////
[61] 900	TOTAL OTHER SERVICES		1	1		1	1	<u> </u>	1]	
62					<u> </u>		~~~~~		/1/////////////////////////////////////	<u> </u>	<u> </u>
63	TOTAL EXPENDITURES	20,514	20,500)	1	5,500	15,000	1	1	1	1
1641	(Lines 14+41+49+54+61)	İ	1	1	1	1	<u> </u>	1			
1651				1	1			1		1	<u> </u>
66			1	1	1	1			1	1	1
1671			1	1							
1681		1//////////////////////////////////////	1//////////////////////////////////////	1							
1691		1	1	1							
1701			<u></u>	1							
71		1	1	1							
1721			1	1							
1731	BUDGET SUMMARY	1	1	BUDGET S	SUMMARY:						
1741			<u> </u>	1							
1751	Beginning Fund Balance	1,500			otal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	19,013									
1771	TOTAL REVENUES(LINES 75 + 76)	20,513	20,500	<u>) [</u>							
78			1	<u></u>							
1791	Total Appropriation	20,514	······································	<u>) </u>							
1801	Unappropriated Balance			1							
81	TOTAL APPROPRIATION(lines 79+80)	20,513	20,500	01							

July 1, 2020 - June 30, 2021

M\263\R10&R20 Carl D. Perkins Fund FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2	1	1	_	41 420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O	1		_	42				1
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			Ī
5 411300 Taxes - Emergency				44 431200	Transportation Support			_
6 411400 Taxes - Tort		[_	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			_]
8 411600 Taxes - Tuition	1	[_	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		Ī
10 411900 Taxes - Other]		-	49 431900	Other State Support			Ī
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			Ī
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program	1		Ī
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		Ī
15			-	54 439000	Other State Revenue			Ī
16 414100 Tuition From Individuals			-	1551430000	TOTAL STATE	1	*****	<u></u>
17 414200 Tuition From Districts in Idaho			-	1561		1	1	1
18 414300 Tuition From Out of State Districts			-	57		1) 	İ
19		1	-	58 442000	Indirect Unrestricted Federal	1	1	<u>.</u> 1
20 415000 Earnings on Investments		i i	*	59 443000	Direct Restricted Federal	1	<u> </u>	<u>-</u> I
21		i i	-	160 445100	Title I - ESEA	1	l	<u>-</u>
22 416100 School Food Service		1	-	61 445200	Title VI,ESEA-Innovative Practices Pgm	nl 16,705	l	<u> </u>
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act	: 1		<u>-</u> I
24 416900 Other Food Sales	1	1	-		Adult Education	1		<u> </u>
25	1	İ l	_	64 445500	Child Nutrition Reimbursement	1		<u>-</u> I
26 417100 Admissions/Activities		1	_	1651445600	IDEA Part B (School Age & Preschool)	İ	· 	<u></u>
27 417200 Bookstore Sales		1	_		Other Indirect Federal Programs	İ	1	<u>-</u>
28 417300 Clubs, Org. Dues, Etc.		1	- 	167 448200	Impact Aid - P.L. 874		1	<u>·</u> I
29 417400 School Fees & Charges	ĺ	i	_		TOTAL FEDERAL	1 16,705	*****	<u></u> I
30 417900 Other Student Revenues	i	1	-	1691		1	1	1
31	 				Proceeds: Bonds, Capital Leases et.al.	.	I	<u>.</u> 1
32 418100 Community Service	İ		_		Sale of Fixed Assets	1	<u>. </u>	<u>∸</u>
33	i	·	- 		TOTAL OTHER	1	<u> </u> ******	<u>.</u> I
34 419100 Rentals	1	1 1	<u>.</u>	1731		<u> </u>	İ	I
35 419200 Contributions/Donations	i	<u></u>	_	1741	TOTAL REVENUES	1 16,705	! ****** ******	<u>.</u> I
36 419300 Transportation Fees	i	-	<u>-</u>	1751		1 20,103	<u>'</u> I	<u>'</u> I
37 419900 Other Local	1	1 1	_		TRANSFERS IN	1	l	<u></u>
38 TOTAL OTHER LOCAL	1	*****	_	1771	parameter des de la constant de la c	_ <u></u>	<u>!</u>	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	l		TOTAL BALANCE + REVENUES + TRANSFER	16,705	*****	<u></u> I
I I	1	1 1		1 1	(Lines 1 + 74 + 76)	1 10,703	1 [1

July 1, 2020 - June 30, 2021

M\263\X10 Carl D. Perkins Fund FUND NO: 263

NOTE:	Roun	d each entry to the nearest dollar amoun	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program]	1	1					
121	515	Secondary School Program	16,040			[1	1		
131	517	Alternative School Program			1	[<u> </u>		1			1
4	519	Vocational-Technical Program			[1		l		1		
151	521	Special Education Program			<u> </u>	1	j		-]		1 1
6	522	Special Education Preschool Program			1	1		<u> </u>				
171	524	Gifted & Talented Program			1	1			1	1		
181	531	Interscholastic Program			1	1	-		1			
91	532	School Activity Program	<u> </u>		1	1	1	}				
10	541	Summer School Program			1		1		1	1	1	
1111	542	Adult School Program			1				1			
12	546	Detention Center Program	l		J		1			1		
13		1	11111111111	1111111111	14111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////
14	500	TOTAL INSTRUCTION	16,040		L		1		1	1	l.	
15			111111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	1/////////
16	611	Attendance-Guidance-Health Program			1					1	1	
117	616	Special Education Support Services Prg								1		
18			11111111111	1111111111	111111111111	111111111111	11111111111	//////////////////////////////////////	1//////////////////////////////////////	11111111111	1111111111	11111111111
19	621	Instruction Improvement Program	665)									
1201	622	Educational Media Program				1						
21	623	Instruction-Related Technology Program				1	l		1	1]
1221	631	Board of Education Program	1]	1			1			
1231	632	District Administration Program	I]					l	I. 1
1241			11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11/////////
1251	641	School Administration Program				<u> </u>		1	[1		1
1261			1111111111	1111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	11111111111	//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////
[27]	651	Business Operation Program]		<u> </u>		1	l	<u> </u>			<u> </u>
[28]	655	Central Service Program				<u> </u>			[1		1
1291	656	Administrative Technology Services Prg			L	1					İ	1
1301	661	Buildings-Care Program(Custodial)			<u> </u>	1		<u> </u>			1	
31	663	Maintenance Non-Student Occupied Build			1		<u> </u>	l	1			I
1321	664	Maintenance Student Occupied Buildings			1	1			}		l	
1331	665	Maintenance - Grounds							1	1		1
34	667	Security Program			1				1	1		
1351			<u> </u>	1111111111	<u> </u>	111111111111	1111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	111/11/11/11
1361	681	Pupil - To School Trans. Program			1		a.		1	<u> </u>	1	
37	682	Pupil - Activity Trans. Program			1	<u> </u>	1					1
1381	683	General Transportation Program							1			<u> </u>
1391			111111111111	<i>/////////////////////////////////////</i>	1//////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	[//////////	<u> </u>

1761

1771

|78| |79|

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

M\263\X20 Carl D. Perkins Fund

NOTE - Pour	ad each orthug to the permit dellar and		July	1, 2020 - Ju	ne 30, 2021					odii b.	FUND NO: 26
	nd each entry to the nearest dollar ame EXPENDITURES	ount. Prior Year	Proposed	100	200	1 300	1 400	500	1 600	1 700	1 800
1 1		i		ĺ	1		Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
39 691	Other Support Services Program	i	l	1	1		1	l ODJECED	Incertainene	Oudgment	l rrangrera
40		1111111111	1111111111	(())))))))	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111			.,,,,,,,,,,,	111111111111
41 600	TOTAL SUPPORT SERVICES	1 665			1	1	1	1	1	1	1
42					<u> </u>	<u> </u>	111111111111		.,,,,,,,,,,,,,	.,,,,,,,,,,,,	111111111111
44 710	Child Nutrition Program			1	1	1	1	I	1	1	1
1451 720	Community Services Program	1		1	1		1	! 	1	1	1
46 730	Enterprise Operations			1	_ <u>`</u>		1	<u> </u>		1	<u> </u>
47 740	Student Activity Program	1	<u> </u>	1	i	i	1	! 	1	1	
1481		1111111111	1111111111	inninnin	<u> </u>	<u> </u>	111111111111				1
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1501	1	11111111111	1111111111	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111111111111				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Capital Assets-Student Occupied	1	l	1	1	1	1	1	1	1	1
1521 811	Capital Assets-NonStudent Occupied			1		1		1		<u> </u>	1
1531		1111111111	11111111111	<u> </u>	(1/////////////////////////////////////	<u> </u>	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1111111111111
1551		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	11111111111	<u> </u>			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
56 911	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
57 912	Debt Services Program - Interest			1	1	1	<u> </u>	l .		1	1
58 913	Debt Services Program-Refunded Debt		<u> </u>	1	1			<u> </u>	1	.!	1
59 920	Transfers Out			1	1	1	1	!	1	1	1
1601	1	11111111111	.,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	11111111111	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	<u> </u>	1
162]				1111111111111	. / / / / / / / / / / / / / / / / / / /		111111111111	<u> </u>			<u> </u>
1631	TOTAL EXPENDITURES	16,705	1	1	1	1	1	[1	<u> </u>	1
1641	(Lines 14+41+49+54+61)	1	! 	1	1	1	ļ Ī	l I	I I	1	1
1651	1		<u> </u>	1	1	<u> </u>	1	<u> </u>			1
1661			i	1	1	1	1	l	1	1	1
1671		1	!]	i i	ı	1	ı	ı	I	1	ı
1681	1	111111111111									
1691		1	1	<u>\ </u>							
1701	1	! I	i i	1							
71	<u> </u>		L	<u></u>							
1721	1		<u> </u>	<u></u>							
1731	BUDGET SUMMARY		l		STIMMADV.						
174	DODODI DOMINICI		l		OUTHANT:						
1751	Beginning Fund Balance	<u> </u>	<u> </u>		stal on line	77 must equa	1 the tetal	on line 01			
1761	Devenues + Transfers Tr	1 16 705		T THE CO	rai on ille	ii must equa	T rue rorgi (on rine gr.			

16,705|

16,705|

16,705|

16,705

July 1, 2020 - June 30, 2021

M\271\R10&R20
Title II-A - Improving Teacher
FUND NO: 271

NOTE: NOUNG 6	each entry to the nearest dollar amo	unt.								
1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
	stimated Fund Balance, July 1		******		1401429000	Other	County			
2			1	_	41 420000	TOT	PAL COUNTY		******	_
	axes - General M & O			ая.	1421					
	axes - Supplemental		11	_	1431431100	Base	Support Program			~
5 411300 Ta	axes - Emergency	-		_	44 431200	Trans	sportation Support			-
6 411400 Ta	axes - Tort		11	_	45 431400	Excep	otional Child/SED Support			_
	axes - Cooperative				46 431500	Borde	er Tuition Support		l l	-
8 411600 Ta	axes - Tuition		11	_	47 431600	Tuiti	on Equivalency			-
9 411700 Ta	axes - Migrant		1	_	48 431800	Benef	fit Apportionment			_
10 411900 Ta	axes - Other		1	_	49 431900	Other	State Support			_
11 412100 Ta	axes - Plant Facility	1			50 432100	Drive	er Education Program		1 1	_
	axes - Bond & Interest		1	_	51 432400	Profe	essional Technical Program	1	1	<u>-</u>
13	TOTAL TAXES		******				ery/Additional State Maintenance		1 1	-
14 413000 Pe	enalty: Delinquent Taxes	1		_			nue in Lieu of/Tax Replacement	1	i i	-
15				_	54 439000	Other	State Revenue	İ	1 1	_
16 414100 Ti	uition From Individuals	1		_	155 430000	TOT	TAL STATE	1	*****	_
17 414200 Ti	uition From Districts in Idaho			-	56	1		1	1 1	
18 414300 Ti	uition From Out of State Districts	1		_	57	1		1	1 1	_
19					58 442000	Indir	rect Unrestricted Federal	İ	1 1	_
20 415000 Ea	arnings on Investments	1		_	59 443000	Direc	t Restricted Federal	1	1 1	_
21]	-	60 445100	Title	I - ESEA	1	1	_
22 416100 Sc	chool Food Service	1		-	61 445200	Title	VI,ESEA-Innovative Practices Po	m l	1 1	_
23 416200 Me	eal Sales: Non-reimbur.	ļ			162 445300	Perki	ns III - Vocational Technical Ac	t I	, 1 I	<u></u>
24 416900 Ot	ther Food Sales	I	1	-	1631445400	Adult	Education	1	i i	<u>-</u>
1251		1		-	164 445500	Chilo	Nutrition Reimbursement	i	<u>, </u>	<u></u>
26 417100 Ac	dmissions/Activities			-			Part B (School Age & Preschool)	1	i I	<u>-</u>
27 417200 Bo	ookstore Sales	1	1	-			Indirect Federal Programs	39,636	45,164	<u>-</u>
28 417300 C	lubs, Org. Dues, Etc.	1			167 448200	IImpac	et Aid - P.L. 874	1	l I	<u>-</u>
29 417400 Sc	chool Fees & Charges			-	68 440000	TOI	'AL FEDERAL	39,636	*****	45,164
30 417900 Ot	ther Student Revenues	1		-	1691	I		1		10,20
31		1		-	70 451000	Proce	eds: Bonds, Capital Leases et.al	. 1	i i	_
32 418100 Cd	ommunity Service			-	71 453000	Sale	of Fixed Assets	1	1	<u>-</u> !
33) I	-	172 450000			i	*****	<u>-</u>
34 419100 Re	entals		1	-	73	Ī		1		
35 419200 Cd	ontributions/Donations		1	-		TOTAI	REVENUES	39,636	*****	45,164
36 419300 T	ransportation Fees	1		-	75	Ī		1	,	10,104
37 419900 Ot	ther Local	1	1 1	-	176 460000	ITRANS	FERS IN	i	,	<u>.</u>
38	TOTAL OTHER LOCAL	1	******	-	1771	1		<u> </u>	<u>. </u>	
39 410000	TOTAL LOCAL (Line 13 + 38)]	******		400000	TOTAL	BALANCE + REVENUES + TRANSFER	39,636	*****	45,164
1 1 1		1	1		1 1		(Lines $1 + 74 + 76$)	,		,

July 1, 2020 - June 30, 2021

M\271\X10 Title II-A - Improving Teacher FUND NO: 271

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs | Salaries | Benefits | Services | Budget Materials | Objects | Retirement | Judgment | Transfers | | 1| 512 | Elementary School Program | 2| 515 | Secondary School Program | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 |Special Education Program 6| 522 | Special Education Preschool Program 7| 524 | Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |12| 546 | Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION |Attendance-Guidance-Health Program |16| 611 | 17 | 616 | Special Education Support Services Prg | 1181 |19| 621 |Instruction Improvement Program 27,1961 45,1641 2,0001 9361 42,2281 |20| 622 |Educational Media Program |Instruction-Related Technology Program| 1221 631 |Board of Education Program |District Administration Program |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build |32| 664 |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds |34| 667 |Security Program \overline{A} |35| |36| 681 | Pupil - To School Trans. Program |37| 682 | Pupil - Activity Trans. Program |38| 683 |General Transportation Program 1391

July 1, 2020 - June 30, 2021

M\271\X20 Title II-A - Improving Teacher FUND NO: 271

NOTE: Rour	nd each entry to the nearest dollar amo	ount.	oury	1, 2020 - 001	110 30, 2021						FUND NO: 2/1
1 1	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
i i		i i		,	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement		Transfers
39 691	Other Support Services Program			1	1	1) 	1	1		1 1
1401		11111111111	11111111111	///////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////		.,,,,,,,,,,,,,,,	11111111111	immini
41 600	TOTAL SUPPORT SERVICES	27,196						1	1	1	1 1
1421		111111111111	1111111111						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	111111111111
	Child Nutrition Program			1	1	1	1	1	1	1	1 1
	Community Services Program	1 1		1	<u>·</u>		1	<u> </u>	<u> </u>	1	1
	Enterprise Operations	1		l		1	<u>/</u>	<u> </u>	1	1	1 1
	Student Activity Program	1		i I		<u></u>	! !	, 	1	1	1 1
1481	1	11111111111	11111111111	<u> </u>	111111111111	<u> </u>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	111111111111111111111111111111111111111
149 700	TOTAL NON-INSTRUCTION	1 1	,	1	1	1	1	1	1	1	1 1
1501		<u> </u>	1111111111	///////////////////////////////////////	111111111111	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+1111111111	1111111111111
	Capital Assets-Student Occupied			1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied			1	<u> </u>	<u>, </u>	I	1	1	1	1 1
1531		1///////////	11111111111	111111111111	111111111111	111111111111		, , , , , , , , , , , , , , , , , , , ,		11111111111	1//////////////////////////////////////
154 800	TOTAL CAPITAL ASSET PROGRAMS	1 1	***********	1	1	1	1	1	1	1	1
1551		1111111111111	1111111111	1	111111111111	11111111111	1	<u> </u> 		111111111111	111111111111
	Debt Services Program - Principal	1 1	11111111111	1	1	1	1	1	1	1	1111111111111
	Debt Services Program - Interest		·	1	l	<u> </u>	1	1	1	1	
	Debt Services Program-Refunded Debt			1	<u> </u>	1	l	1	1		<u> </u>
	Transfers Out	1 12,4401		1	<u> </u>	1	1	1	1	1	1
1601				11111111111	111111111111	111111111111	1	1		111111111111	
61 900	TOTAL OTHER SERVICES	1 12,4401		1	1	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u>, , , , , , , , , , , , , , , , , , , </u>		11111111111111
1621	I TOTAL OTHER SERVICES			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111
1631	TOTAL EXPENDITURES	39,636						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	<u> </u>	11111111111111
64	(Lines 14+41+49+54+61)	1 39,0301	45,104	2,000	1 330	42,220	1	1	1		!
64 65	(Eines 14+41+49+54+61)			1	1	1	1	1	1	1	<u> </u>
1661		<u> </u>		1	l	1	1	1	1	1	<u> </u>
67		1 1		1	l	1	I	I		1	
1681	1	1111111111111	********	<u> </u>							
1691		11111111111111	11111111111	1							
	t.			1							
1701				1							
71				1							
1721	I DUDGER GIRAGEDY			l Pyrogram or							
1731	BUDGET SUMMARY			BUDGET S	UMMARY:						
1741	I Device in a Production			1							
1751	Beginning Fund Balance	1 20 6261			tal on line	77 must equa	I the total	on line 81.			
1761	Revenues + Transfers In	39,6361									
1771	TOTAL REVENUES(LINES 75 + 76)	39,636	45,164	<u> </u>							
1781	(8)	1 20 606		1							
1791	Total Appropriation	39,636	45,164	1							
1801	Unappropriated Balance			ļ.							
81	TOTAL APPROPRIATION(lines 79+80)	39,636	45,164	<u> </u>							

July 1, 2020 - June 30, 2021

M\290\R10&R20 School Lunch Fund FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. REVENUES	PRIOR YEAR		
Ln Code Item Budget Line Amount Totals Ln Code Item		PROPOSED	BUDGET
		Line Amount	
1 320000 Estimated Fund Balance, July 1 ****** 40 429000 Other County	Judgot	I	100015
2	1	*****	1
3 411100 Taxes - General M & O		i	1
4 411200 Taxes - Supplemental	1	i	<u>+</u> 1
5 411300 Taxes - Emergency	1	ì	<u>-</u>
6 411400 Taxes - Tort	l	i	<u>-</u>
7 411500 Taxes - Cooperative	1	i	<u>+</u>
8 411600 Taxes - Tuition		<u> </u>	<u>'</u>
9 411700 Taxes - Migrant		1	'
10 411900 Taxes - Other	l	1	<u>-</u>
11 412100 Taxes - Plant Facility	i	<u> </u>	<u> </u>
12 412500 Taxes - Bond & Interest	1	1	<u> </u>
TOTAL TAXES ******	<u> </u>	1	<u>+</u>
14 413000 Penalty: Delinquent Taxes	<u>- </u>	1	<u> </u>
15 54 439000 Other State Revenue		1	<u>+</u> !
16 414100 Tuition From Individuals		*****	1
17 414200 Tuition From Districts in Idaho		1	1
18 414300 Tuition From Out of State Districts	1	i	<u> </u>
19	1	1	<u>+</u>
20 415000 Earnings on Investments	1	1	1
21	1	1	<u> </u>
122 416100 School Food Service 57,000 60,600 61 445200 Title VI,ESEA-Innovative Practices P	Pam I	1	
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical A		1	<u>+</u>
24 416900 Other Food Sales		1	1
25	380,000	380,000	
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)		1	+
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	1	1	<u>_</u>
[28 417300 Clubs, Org. Dues, Etc.	i	<u> </u>	<u>+</u>
29 417400 School Fees & Charges	380,000) *****	380,000
30 417900 Other Student Revenues	1	1	1
31	31.1		<u>-</u>
32 418100 Community Service	1	<u> </u>	1
	1	******	<u>-</u>
34 419100 Rentals		1	1
35 419200 Contributions/Donations	479,000) *****	<u> </u> 481,100
36 419300 Transportation Fees	1	1	1 101/100
37 419900 Other Local 2,000 500 76 460000 TRANSFERS IN	141,895	<u> </u>	<u> </u> 135,900
138 TOTAL OTHER LOCAL 99,000 ****** 101,100 77	1		1
39 410000 TOTAL LOCAL (Line 13 + 38) 99,000 ****** 101,100 400000 TOTAL BALANCE + REVENUES + TRANSFER	620,895	5 *****	1 617,000
		1	1 021,000

July 1, 2020 - June 30, 2021

M\290\X20 School Lunch Fund FUND NO: 290

NOTE: F	ound each entry to the nearest dollar am	ount.	541,	1, 2020 - 50	.nc 30, 2021						FUND NO: 290
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800
1 1	I	1	-	1	İ	Purchased	•		l Debt	Insurance-	*
Ln Co		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 69	1 Other Support Services Program			l	1		1	l objects		1 budgment	IIdiisieis
40		1//////////////////////////////////////	111111111	1111111111	11111111111	111111111111111111111111111111111111111	11111111111	! / / / / / / / / / / / / / / / / / / /	111111111111		11111111111
41 60	0 TOTAL SUPPORT SERVICES	1		1	1	1	1	1	1	<u> </u>	
42		1111111111111	1111111111	111111111111	11111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111		111111111111
44 71	0 Child Nutrition Program	620,895	617,000	203,067	166,783	4,250	238,900	4,000		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
145 72	0 Community Services Program	1		1 200,007	1	1,230	1 230,300	1 4,000	<u>' </u>	<u> </u>	
46 73	0 Enterprise Operations	i i			1	1	1	1	<u> </u>	<u> </u>	1
47 74	0 Student Activity Program			1	1		1	1	1		
1481		11111111111	11111111111	11111111111	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111		
1491 70	0 TOTAL NON-INSTRUCTION	620,895	617,000	203,067	166,783	4,250	238,900			<u></u>	11111111111111
1501		111111111111111111111111111111111111111				111111111111	238,900	4,000)	1	
	0 Capital Assets-Student Occupied	1	11111111111	1	111111111111	111111111111		111111111111		<u> </u>	1111111111111
	1 Capital Assets-NonStudent Occupied			1	1	1	1				
1531	1 Gapital Robers Monoragent Occupied		*********	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		<u> </u>	1		
154 80	0 TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	1111111111111	1111111111111	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
1551	I TOTAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1			<u> </u>	1			
1561 91	1 Debt Services Program - Principal	11111111111111	11111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	1111111111111	<u> </u>	<u> </u>	1//////////////////////////////////////
	2 Debt Services Program - Interest						<u> </u>	1	1		
1501 01	2 Debt Services Program - Interest			<u> </u>	<u> </u>		<u> </u>	<u> </u>			1
	3 Debt Services Program-Refunded Debt					1		1	1		1
59 92	0 Transfers Out			1		1	<u> </u>	<u> </u>	[1	1
1601	0	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111
1611 90	0 TOTAL OTHER SERVICES					1			1		
1621		1//////////////////////////////////////	111111111111	<u> </u>	<i>111111111111</i>	<u> </u>	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
1631	TOTAL EXPENDITURES	620,895	617,000	203,067	166,783	4,250	238,900	4,000			
64	(Lines 14+41+49+54+61)			1				1	1	1	1
65				1		1			1		
1661					1	1		ļ			
1671				<u>L</u>							
1681		1//////////////////////////////////////	1111111111	Ĺ							
69											
70				1							
71											
72				Ī							
1731	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				1							
75	Beginning Fund Balance			I The to	tal on line	77 must equal	the total	on line 91			
76	Revenues + Transfers In	620,895	617,000			made equa.	- che cocal (on True OI.			
177	TOTAL REVENUES (LINES 75 + 76)	620,8951	617,000	-							
1781		1 1	01.,000	<u>.</u> I							
1791	Total Appropriation	620,895	617,000	<u>.</u> 1							
1801	Unappropriated Balance	1 020,0001	017,000	<u>L</u> I							
81	TOTAL APPROPRIATION(lines 79+80)	620,895	617,000	<u>l.</u> 1							
1041	, rolling the thought the same of the same	1 020,0931	017,000	<u>L</u>							

July 1, 2020 - June 30, 2021

M\291\R10&R20 IDYCA Food Service FUND NO: 291

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			
2				141 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O				[42]				
4 411200 Taxes - Supplemental	l	1		43 431100	Base Support Program			_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			_
6 411400 Taxes - Tort	[1		45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		İ	_
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment		1	_
10 411900 Taxes - Other	l	1		49 431900	Other State Support		i	-
11 412100 Taxes - Plant Facility	1	1 1		V	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1			Professional Technical Program		1	-
13 TOTAL TAXES		******			Lottery/Additional State Maintenance		1	<u>.</u>
14 413000 Penalty: Delinquent Taxes	1	1		1531438000	Revenue in Lieu of/Tax Replacement	i	İ	_
15	ĺ	1			Other State Revenue	i	1	_
6 414100 Tuition From Individuals		1			TOTAL STATE		*****	_
.7 414200 Tuition From Districts in Idaho	i	1		1561	İ		1	
18 414300 Tuition From Out of State Districts	İ	1		1571	1	1	1	<u>-</u>
19		1		1581442000	Indirect Unrestricted Federal	1	1	<u>-</u>
20 415000 Earnings on Investments	l	1			Direct Restricted Federal	1	1	<u>-</u> I
21	1	1			Title I - ESEA	i		<u></u>
22 416100 School Food Service	1	1			Title VI,ESEA-Innovative Practices Pg	m l	1	<u>-</u>
23 416200 Meal Sales: Non-reimbur.	1	1			Perkins III - Vocational Technical Ac		1	<u>-</u>
24 416900 Other Food Sales	1 400				Adult Education	1		<u>_</u> }
25	ĺ	1			Child Nutrition Reimbursement	160,000	1	<u>-</u> }
26 417100 Admissions/Activities	Ì				IDEA Part B (School Age & Preschool)	1		<u>-</u>
27 417200 Bookstore Sales	l	i i			Other Indirect Federal Programs	<u> </u>		_
28 417300 Clubs, Org. Dues, Etc.	İ	1			Impact Aid - P.L. 874		<u>.</u>	_
29 417400 School Fees & Charges	ļ	i i		***************************************	TOTAL FEDERAL	1 160,000	*****	<u>-</u>
30 417900 Other Student Revenues	<u> </u>			1691	1		1	l <u></u>
31		<u>'</u>			Proceeds: Bonds, Capital Leases et.al	_	1	<u></u>
32 418100 Community Service	<u> </u>				Sale of Fixed Assets	1	1	<u>-</u> !
331 1	i	<u> </u>			TOTAL OTHER	1	*****	<u>-</u>
34 419100 Rentals	i	<u> </u>		1731		<u> </u>	1	
35 419200 Contributions/Donations	i	1			TOTAL REVENUES	571,599	*****	<u>_</u>
36 419300 Transportation Fees		<u> </u>		1751	120222 11210110	1 371,393	1	
37 419900 Other Local	411,199	<u> </u>			TRANSFERS IN	1	1	<u>. </u>
38 TOTAL OTHER LOCAL	1 411,599			1771	I I I I I I I I I I I I I I I I I I I		1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1 411,599	<u> </u>			TOTAL BALANCE + REVENUES + TRANSFER	1 571 500	*****	<u>.</u> I
ostrango torim moorm (mano to 1 00)	1 411,000	1 1			(Lines 1 + 74 + 76)	1 311,399	1	

July 1, 2020 - June 30, 2021

M\291\X20 IDYCA Food Service FUND NO: 291

NOTE: Round	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	1	ł.	l	Purchased			Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
***************************************	Other Support Services Program		<u> </u>		ŀ	1		<u> </u>	1		
40		11111111111	<u> </u>	1//////////////////////////////////////	<i>! </i>	<u> </u>	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	11111111111	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES			<u></u>		<u> </u>	[<u> </u>	1		l
42		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////
	Child Nutrition Program	518,599]	<u> </u>		<u> </u>		1		
	Community Services Program			1					1		
	Enterprise Operations						1	l	1		1
47 740	Student Activity Program	1		l			1		1		1
48		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111	11111111111	///////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	518,599				1		l	1	1	1
[50]		11111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	
51 810	Capital Assets-Student Occupied	1		1	l	1	l	1	1	1	1
52 811	Capital Assets-NonStudent Occupied			l	: 		İ	<u>.</u> I	1	1	! !
1531		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	<i>/////////////////////////////////////</i>	1111111111	<u>.</u>	111111111111	111111111111	111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1	1	1	1
55		111111111111	1111111111	111111111111		111111111111	111111111111	1	111111111111	111111111111	1
	Debt Services Program - Principal	1		1	1	1	1	1	1	1	111111111111
	Debt Services Program - Interest	1		1	I	1	1	1	1	1	1
	Debt Services Program-Refunded Debt			!	<u> </u>	1	1	1	1	<u> </u>	
	Transfers Out	53,000		1	1	<u> </u>	1	1	1		
1601	Transfers Out			1	<u> </u>	1	1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
161 900	TOTAL OTHER SERVICES	1\\\\\\\\\		111111111111	<u> </u>	<u> </u>	<u> </u>		<u></u>	.//////////////////////////////////////	1111111111111
1621	TOTAL OTHER SERVICES			1				<u> </u>	1		l
1631	TOTAL EXPENDITURES		11111111111	1111111111111	<u> </u>	<u> </u>	1111111111111	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
		571,599		1			Ţ	ļ	1	1	1
164	(Lines 14+41+49+54+61)					<u> </u>			J		
165				L]		1				
1661 1				1	l	1	1	l		1	l
67				<u> </u>							
68		1//////////////////////////////////////	11111111111	1							
69		1		1							
170				<u>l</u>							
71		1		<u>L</u>							
72				<u>l</u>							
1731 1	BUDGET SUMMARY			BUDGET ST	JMMARY:						
74				L							
75	Beginning Fund Balance			The to	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In	571,599		Ī		1					
77	TOTAL REVENUES (LINES 75 + 76)	571,599		1							
78		}		Ī							
	Total Appropriation	571,599		-							
	Unappropriated Balance	1		i							
81	TOTAL APPROPRIATION(lines 79+80)	571,599									
1 1		, 3,1,333	<u> </u>	<u>+</u>							

July 1, 2020 - June 30, 2021

M\425\R10&R20 Plant Facilities Fund FUND NO: 425

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	ļ	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	109,348	******	130,23	30 40 42	29000	Other County	1		
[2]		1	<u>L</u>	41 42	20000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1		1421					
4 411200 Taxes - Supplemental			<u>L</u>	143143	31100	Base Support Program			
5 411300 Taxes - Emergency	1	1		44 43	31200	Transportation Support	1	1	_
6 411400 Taxes - Tort				45 43	31400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1	1	_	46 43	31500	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 43	31600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant		1	Ī	48 43	31800	Benefit Apportionment			-
10 411900 Taxes - Other		1		49 43	31900	Other State Support			_
11 412100 Taxes - Plant Facility	1 100,000	100,000	_ 	50 43	32100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest		1	_ [51 43	32400	Professional Technical Program			-
13 TOTAL TAXES	100,000	******	100,00	00 52 43	37000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement	ĺ		-
15	1	1	_ 	54 43	39000	Other State Revenue	1		_
16 414100 Tuition From Individuals			_ [155143	30000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho	l	l	_ 	1561			1		
18 414300 Tuition From Out of State Districts	ı	1	_ 	1571			1	1	
119	1		1	158 44	12000	Indirect Unrestricted Federal	1	1	_
20 415000 Earnings on Investments	1 500	500	1	159 44	43000	Direct Restricted Federal	i	1	<u>-</u>
21	İ		1	160144	45100	Title I - ESEA		1	i
22 416100 School Food Service			<u> </u>	161144	45200	Title VI,ESEA-Innovative Practices Pg	m l	1	<u> </u>
23 416200 Meal Sales: Non-reimbur.		1	- 			Perkins III - Vocational Technical Ac		i	<u>-</u> I
24 416900 Other Food Sales	i	· I	<u>-</u> I			Adult Education	i	<u>' </u>	i.
1251	1	1	<u>-</u> I			Child Nutrition Reimbursement	1	i	Ī
26 417100 Admissions/Activities	1	1	<u> </u>			IDEA Part B (School Age & Preschool)		1	<u>-</u> I
27 417200 Bookstore Sales	i	İ	<u>-</u> 1			Other Indirect Federal Programs	1	1	<u>.</u> I
28 417300 Clubs, Org. Dues, Etc.	<u> </u>	<u> </u>	1			Impact Aid - P.L. 874	1	i	<u>-</u> I
29 417400 School Fees & Charges	i		1			TOTAL FEDERAL	**	*****	<u>.</u>
30 417900 Other Student Revenues	1	1	Ī	1691		1	i	1	
31	i	i i	<u>-</u> 		51000	Proceeds: Bonds, Capital Leases et.al	. 1	<u></u>	<u></u>
32 418100 Community Service	1	1	<u> </u>			Sale of Fixed Assets	<u>- </u>	1	<u>-</u>
33	i	i 1	<u>.</u> I			TOTAL OTHER	i	*****	<u>-</u>
34 419100 Rentals	1	1	<u>-</u> I	1731			<u> </u>	1	<u> </u>
35 419200 Contributions/Donations	i	i I	<u>.</u> I	1741		TOTAL REVENUES	1 100,500	*****	<u>.</u> 100,
36 419300 Transportation Fees	1	1	<u>.</u> I	1751			1	i	. ±00
37 419900 Other Local	1	! 	<u>-</u> I		60000	TRANSFERS IN	189,244	1	L 199
38 TOTAL OTHER LOCAL	500	*****	<u>.</u> I 50	001771		******* #*** #**	1 100,244	<u> </u>	, 199 ₁
39 410000 TOTAL LOCAL (Line 13 + 38)	1 100,500		·		00000	 TOTAL BALANCE + REVENUES + TRANSFER	399,092	*****	L I 430,
1991410000; Tollin Bookin (Bing 19 , 90)	100,500		100,00	201 140		(Lines 1 + 74 + 76)	333,032	1	, 450,

July 1, 2020 - June 30, 2021

M\425\X10 Plant Facilities Fund FUND NO: 425

Lan Code	NOTE: Rou	nd each entry to the nearest dollar amoun										
	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300		500	600	700	800
1.512 Elementary School Program					l		Purchased	Supplies	Capital	Debt	Insurance-	
21 515 Secondary School Program			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program	1 512				<u> </u>			1				1
1.5 519 Vocational-Technical Program	2 515		<u> </u>						l			
5.51 Special Education Program	3 517				<u> </u>		1	}	1			
1 522	4 519				<u> </u>			<u> </u>	<u> </u>			1
1 12 124			<u> </u>					<u> </u>	<u> </u>			
1.8 5.31	6 522		<u> </u>					1	1			1
19 532 ISchool Activity Program	7 524	Gifted & Talented Program	<u> </u>]		1	1	1	1	
10 541 Summer School Program	8 531	Interscholastic Program					1	1	[I	
112 546 Detention Center Program	9 532	School Activity Program	<u>Ll</u>]	1	1		J	1	
12 546	10 541	Summer School Program						1	[i i
13	11 542	Adult School Program	lJ			<u> </u>				1	4444	1
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program						L	1	1		
155	13		11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////	1111111111
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION				l	1	L	I.	1		
131 616 Special Education Support Services Prg	15		1111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	//////////	11111111111
18	16 611	Attendance-Guidance-Health Program	1			1	1	J.,	1	1		
19 621 Instruction Improvement Program	17 616				1			1	I	1	1	l l
19 621 Instruction Improvement Program	18		111111111111	1111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	11111111111
21 623 Instruction-Related Technology Program	19 621	Instruction Improvement Program				1		1	1		1	
	20 622	Educational Media Program					l	1	1		1	
	21 623	Instruction-Related Technology Program	1		I			1	1		1	1
124	22 631	Board of Education Program							1		1	
	23 632	District Administration Program	1		ļ]			1		1	1
126	24		111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	////////////	///////////////////////////////////////	11111111111
27 651	[25] 641	School Administration Program				1			1			
27 651	1261		1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1///////////	11111111111	111111111111	///////////////////////////////////////	//////////	1111111111
29 656 Administrative Technology Services Prg	27 651		I			[1					1
30 661 Buildings-Care Program (Custodial)	28 655	Central Service Program				l			1	1	1	1
31 663 Maintenance Non-Student Occupied Build	29 656	Administrative Technology Services Prg			1	1	1	l			1	
	30 661	Buildings-Care Program(Custodial)			1	1			1	1	1	
	31 663	Maintenance Non-Student Occupied Build	1		1	www.	1			1	<u> </u>	
	32 664	Maintenance Student Occupied Buildings	1			1	1	I	ļ	1	l	
[35] [[[[[[[[[[[[[[[[[[[33 665	Maintenance - Grounds	1			-	}			1		
	34 667	Security Program	1					1	ļ		I	
			1111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	(1111111111	11111111111	///////////	1//////////
30 001 rupii - 10 School Irans. riogram 189,244 199,324 199,524	36 681	Pupil - To School Trans. Program	189,244	199,524			1	1	199,524		1	
37 682 Pupil - Activity Trans. Program			l !		l	I	l	1	ĺ	1	1	i
38 683 General Transportation Program	38 683		[1		1	1	1	1	1	
1391			111111111111	11111111111	///////////////////////////////////////	//////////	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111

July 1, 2020 - June 30, 2021

M\425\X20 Plant Facilities Fund FUND NO: 425

NOTE: Rour	nd each entry to the nearest dollar amo	ount.		1, 2020 - 001	50, 2021						FUND NO: 425
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	l 600	I 700	1 800 1
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program			1		-	1	 	1	1	
40		111111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	<i>//////////</i>	<u> </u>	111111111111
41 600	TOTAL SUPPORT SERVICES	189,244			1	1	1	199,52		1	1
1421		immini			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	
44 710	Child Nutrition Program	1		1	I	1	1	1	1	1	1
1451 720	Community Services Program	1		1	i	<u>'</u>	1	1	1	1	1
46 730	Enterprise Operations	1	***************************************	1	i I	1	1	1	1	1	1
	Student Activity Program	1			i		1	i i	1	1	1
48		1111111111	1111111111	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	/////////////////////////////////////	 	11111111111	111111111111	111111111111	<u> </u>
1491 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1	1	1	1
1501		11111111111	1111111111	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	11111111111	<u> </u>
51 810	Capital Assets-Student Occupied	95,848			1	1	1	116,730		1	1 1111111111111
52 811	Capital Assets-NonStudent Occupied	1 33,040	110,730	1	1	1	1	1 110,730	<u> </u>	1	
1531		11111111111	11111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	111111111111	11111111111	111111111111	111111111111	+ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	·
154 800	TOTAL CAPITAL ASSET PROGRAMS	95,848			1	1	1	116,730		111111111111	11111111111111
1551	TOTAL CALITAL ASSET TROORANS	1111111111111			1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		100,000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 100,000		1111111111111111
	Debt Services Program - Interest	1 14,000			1	1	1	1		·	<u> </u>
	Debt Services Program-Refunded Debt	1 14,000	14,000	<u> </u>	1	1	1	1	14,000	1	<u> </u>
	Transfers Out			1	1		1	1	1	<u> </u>	
1601		111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111	<u> </u>	1	()))))))))		
61 900	TOTAL OTHER SERVICES	114,000	114,000		<u> </u>		111111111111	11111111111			
1621	1 TOTAL OTHER SERVICES				1	1777777777	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 114,000	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1631	TOTAL EXPENDITURES				<u> </u>	<u> </u>	1111111111111				1111111111111
		399,092	430,254		1	1	1	316,25	114,000	1	
1641	(Lines 14+41+49+54+61)				1	<u> </u>		<u> </u>			
1651					<u> </u>						
					1			I		I	1
1671											
1681		111111111111	111111111111	<u> </u>							
69		!									
1701				<u> </u>							
171				<u> </u>							
1721		<u> </u>		<u>l</u>							
1731	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>l</u>							
1751	Beginning Fund Balance	109,348			tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	289,744									
1771	TOTAL REVENUES (LINES 75 + 76)	399,092	430,254	1							
1781				1							
1791	Total Appropriation	399,092	430,254	<u>l</u>							
1801	Unappropriated Balance			1							
81	TOTAL APPROPRIATION(lines 79+80)	399,092	430,254	<u> </u>							

July 1, 2020 - June 30, 2021

M\610\R10&R20 Insurance Buy Down FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	300,000	******	300,0	00 40 429000	Other County	1		1
[2]			<u>l</u>	141 420000	TOTAL COUNTY	1	*****	ī
3 411100 Taxes - General M & O	1		<u>l</u>	42		ĺ	1	
4 411200 Taxes - Supplemental			L	43 431100	Base Support Program			Ī
5 411300 Taxes - Emergency				44 431200	Transportation Support	1	Ī	Ī
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		ĺ	<u> </u>
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	İ	l	Ī
8 411600 Taxes - Tuition	1	1	1	47 431600	Tuition Equivalency	İ	i	i I
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment	1	1	L
10 411900 Taxes - Other		1	-		Other State Support	İ	i	<u>_</u>
11 412100 Taxes - Plant Facility		1	- 		Driver Education Program	i	<u>'</u>	<u>-</u>
12 412500 Taxes - Bond & Interest	1		_		Professional Technical Program	i	1	L I
13 TOTAL TAXES	1	*****	_		Lottery/Additional State Maintenance	<u> </u>		_
14 413000 Penalty: Delinquent Taxes	1	l			Revenue in Lieu of/Tax Replacement		1	<u>.</u>
15			- 		Other State Revenue	-		<u>.</u>
16 414100 Tuition From Individuals	İ	l	_		TOTAL STATE	1	1 *****	<u>_</u>
17 414200 Tuition From Districts in Idaho	1	1	<u>-</u> 	1561		1	1	<u> </u>
18 414300 Tuition From Out of State Districts	I	l	_	1571	1	1	1	1
19	1	1	-		Indirect Unrestricted Federal	1	1	1
20 415000 Earnings on Investments	1 200	200	<u>-</u> 		Direct Restricted Federal			<u>_</u>
21	1	1	'-		Title I - ESEA		<u> </u>	<u> </u>
22 416100 School Food Service		1	<u>-</u> 		Title VI,ESEA-Innovative Practices Pgr	n I	1	<u>_</u>
23 416200 Meal Sales: Non-reimbur.	1	1	<u>.</u> 		Perkins III - Vocational Technical Act			<u>_</u>
24 416900 Other Food Sales	1	1	<u>-</u> 		Adult Education	- I	1	1
25		1	_		Child Nutrition Reimbursement	1		1
26 417100 Admissions/Activities		1	<u>L</u>		IDEA Part B (School Age & Preschool)	1	1	1
27 417200 Bookstore Sales	1	1	<u>_</u>		Other Indirect Federal Programs	1	1	1
28 417300 Clubs, Org. Dues, Etc.			<u></u>		Impact Aid - P.L. 874	1	1	<u> </u>
29 417400 School Fees & Charges		1	<u></u>		TOTAL FEDERAL	1	*****	<u>l</u>
30 417900 Other Student Revenues	1	1	<u>_</u>	1691	TOTAL FEDERAL	1		1
31		t .	_	·		1	1	<u> </u>
32 418100 Community Service	1	1	L.		Proceeds: Bonds, Capital Leases et.al Sale of Fixed Assets	.		1
33		I I	<u>.</u>		······································	<u> </u>	******	1
	1	1	<u>_</u>		TOTAL OTHER	<u> </u>	******	1
35 419200 Contributions/Donations	<u>I</u>	1	_	1731	I DOWAL DEVENIES	1 00 000	1	<u> </u>
36 419300 Transportation Fees		1	L		TOTAL REVENUES	20,200	******	20,2
37 419900 Other Local	20,000	1 20 000	<u>.</u>	1751	I MDANGEED C. TN	<u> </u>	<u> </u>	1
38 TOTAL OTHER LOCAL		<u> </u>	-		TRANSFERS IN	!		<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1 20,200			00 77		<u> </u>		Ĺ
[39]4IUUUU TOTAL LOCAL (Line 13 + 38)	20,200	******	20,2	UUI 4UU000	TOTAL BALANCE + REVENUES + TRANSFER	320,200	******	320,2

July 1, 2020 - June 30, 2021

M\610\X10 Insurance Buy Down FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.	
TUDDINITATION	
1 1 200 1 200 1 300 1 300 1 700 1	800
Ln Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment	Transfers
2 515 Secondary School Program	
3 517 Alternative School Program	
4 519 Vocational-Technical Program	
5 521 Special Education Program	
6 522 Special Education Preschool Program	
7 524 Gifted & Talented Program	
8 531 Interscholastic Program	
9 532 School Activity Program	
10 541 Summer School Program	
11 542 Adult School Program	
12 546 Detention Center Program	
1131	
14 500 TOTAL INSTRUCTION	11111111111
115	
16 611 Attendance-Guidance-Health Program	11111111111
17 616 Special Education Support Services Prg	
[18]	1111111111
19 621 Instruction Improvement Program 260,200 320,200 320,200	1111111111
20 622 Educational Media Program	
21 623 Instruction-Related Technology Program	
23 632 District Administration Program	
124 //////////////////////////////////	<u> </u>
25 641 School Administration Program	1
126 //////////////////////////////////	;;;;;;;;;;;;
27 651 Business Operation Program	1
28 655	1
29 656 Administrative Technology Services Prg	1
30 661 Buildings-Care Program(Custodial)	1
31 663 Maintenance Non-Student Occupied Build	1
32 664 Maintenance Student Occupied Buildings	i
33 665 Maintenance - Grounds	1
34 667	1
<u> </u>	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
36 681 Pupil - To School Trans. Program	1
37 682 Pupil - Activity Trans. Program	Ī
38 683 General Transportation Program	
	1111111111

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

M\610\X20 Insurance Buy Down FUND NO: 610

NOTE: Rou	nd each entry to the nearest dollar amo	uint	July	1, 2020 - 30	ne 30, 2021						FUND NO: 610
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500		1 700	
ii			i rroposed	1 100	1 200	Purchased		500 Capital	600	700	800
Ln Code	Functions/Programs	Budget	 Budget	 Salaries	Benefits	•	Supplies Materials		Debt	Insurance-	
	Other Support Services Program	1 Budget	l budget	l sararres	Delietics	Services	Materials	Ubjects	Retirement	Judgment	Transfers
1401		111111111111		1	111111111111	1				/	1
41 600	TOTAL SUPPORT SERVICES	1 260,200	320,200	111111111111	<u> </u>			11111111111	<u> </u>	111111111111111111111111111111111111111	11/////////////////////////////////////
1421	1 TOTAL BUTLOKT BEKVICES				111111111111	320,200	(()))))))))		1	
44 710	Child Nutrition Program	1		<u> </u>	<u> </u>	<u> </u>	<u> </u>	11111111111	<u> </u>	111111111111111111111111111111111111111	111111111111
145 720	Community Services Program	1	1	1	1		<u> </u>				
1461 730	Enterprise Operations	1		1	1	1		<u> </u>			
1471 740	Student Activity Program	<u> </u>		1			<u> </u>	<u> </u>		<u> </u>	
1481		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				<u> </u>	<u> </u>
149 700	TOTAL NON-INSTRUCTION	1//////////////////////////////////////	11111111111	: · · · · · · · · · · · · · · · · · · ·	1111111111111	111111111111	<u> </u>	<u> </u>	<u> </u>	111111111111111111111111111111111111111	1111111111111
1501	TOTAL NON-INSTRUCTION	111111111111				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				<u> </u>	
51 810		1111111111111	11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111111	<u> </u>	<i></i>	11111111111
52 811	Capital Assets-Student Occupied	1		<u> </u>		1		<u> </u>		<u> </u>	
1531	Capital Assets-Nonstudent Occupied	111111111111			111111111111						<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	111111111111111111111111111111111111111		<u> </u>	<u> </u>	1111111111111		111111111111	<u> </u>	111111111111111111111111111111111111111	1//////////////////////////////////////
1551	I TOTAL CAFTTAL ASSET FROGRAMS	+11111111111			1	1				<u> </u>	
		11111111111111	11111111111	<u> </u>	<u> </u>	<u> </u>	1111111111111	111111111111111111111111111111111111111		111111111111	11111111111
1571 912	Debt Services Program - Principal			<u> </u>	<u> </u>	<u> </u>					<u> </u>
1581 913				<u> </u>		1		<u> </u>			
1591 920	Debt Services Program-Refunded Debt Transfers Out			<u> </u>	<u> </u>	1		<u> </u>			
1601		1 60,0001						<u> </u>			<u> </u>
61 900	TOTAL OTHER SERVICES	1//////////////////////////////////////			1111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	<u>(1111111111111</u>	1111111111111	1//////////////////////////////////////
1621	1 TOTAL OTHER SERVICES	60,000		1				<u> </u>	<u> </u>		
	MOMAL EVERNETHING	1//////////////////////////////////////	300 000		111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	<u> </u>	1//////////////////////////////////////	11111111111
1631	TOTAL EXPENDITURES	320,200	320,200	1	1	320,200		<u>}</u>			
164	(Lines 14+41+49+54+61)					<u> </u>		<u> </u>	<u> </u>		
65 66				1	<u> </u>				<u> </u>		
1671						I					
1681		1 1		<u>l</u>							
1691	1	1//////////////////////////////////////		<u>.</u>							
1701		1		1							
171				<u>L</u>							
1721				<u> </u>							
1731	BUDGET SUMMARY										
	BUDGET SUMMARI			BUDGET S	UMMARY:						
74 75		1 200 0001	200 000	<u> </u>							
	Beginning Fund Balance	300,000		-	tal on line	77 must equal	the total	on line 81.			
1761	Revenues + Transfers In	20,200									
177	TOTAL REVENUES (LINES 75 + 76)	320,200	320,200	<u> </u>							
1781	I Matal Appropriation	1 200 000	202 222	<u> </u>							
1791	Total Appropriation	320,200	320,200	<u>l</u>							
1801	Unappropriated Balance	1 200 000	200 0	<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	320,200	320,200	<u>l</u>							

July 1, 2020 - June 30, 2021

M\710\R10&R20
Nelson Fromelt Trust
FUND NO: 710

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	<u> </u>	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	12,630	******	14,7	12 40	1429000	Other County			
2			_	41	J420000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O			-	142				1	I
4 411200 Taxes - Supplemental			-	143	431100	Base Support Program			Ī
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			Î
6 411400 Taxes - Tort			· ·	145	431400	Exceptional Child/SED Support	1		Ī
7 411500 Taxes - Cooperative			_	146	431500	Border Tuition Support	1		Ī
8 411600 Taxes - Tuition			_	147	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	148	431800	Benefit Apportionment	1	İ	1
10 411900 Taxes - Other				149	431900	Other State Support	İ	İ	<u> </u>
11 412100 Taxes - Plant Facility						Driver Education Program	1	İ	<u> </u>
12 412500 Taxes - Bond & Interest			_	[51	1432400	Professional Technical Program	ı	İ	<u>-</u>
13 TOTAL TAXES		*****	_	152	437000	Lottery/Additional State Maintenance	ı	İ	Ī
14 413000 Penalty: Delinquent Taxes				153	1438000	Revenue in Lieu of/Tax Replacement		İ	<u>-</u> I
15			_	154	439000	Other State Revenue	1	İ	i l
16 414100 Tuition From Individuals			-			TOTAL STATE	i	*****	<u>-</u> I
17 414200 Tuition From Districts in Idaho	1 1		-	156			1	İ	
18 414300 Tuition From Out of State Districts			-	157			ĺ	İ	<u>-</u> I
19			_	158	442000	Indirect Unrestricted Federal	I	İ	<u>-</u>
20 415000 Earnings on Investments	1,000	3001	-	159	1443000	Direct Restricted Federal	i	İ	<u>-</u> I
21	1		-	160	445100	Title I - ESEA	i	1	i -
22 416100 School Food Service	1		-	61	445200	Title VI, ESEA-Innovative Practices Po	ım l	ŀ	<u>-</u> I
23 416200 Meal Sales: Non-reimbur.	1		~			Perkins III - Vocational Technical Ad		1	<u>-</u> I
24 416900 Other Food Sales				163	445400	Adult Education	ì	1	<u> </u>
25	1		-	164	1445500	Child Nutrition Reimbursement	1	i i	<u>-</u> I
26 417100 Admissions/Activities			-			IDEA Part B (School Age & Preschool)			<u>-</u> I
27 417200 Bookstore Sales	1		-	166	1445900	Other Indirect Federal Programs	ĺ		<u>-</u>
28 417300 Clubs, Org. Dues, Etc.	1		_			Impact Aid - P.L. 874	1	1	÷
29 417400 School Fees & Charges			-			TOTAL FEDERAL	<u> </u>	*****	- I
30 417900 Other Student Revenues	1		-	169			i	<u> </u>	<u>. </u>
31			-			Proceeds: Bonds, Capital Leases et.al		i	<u>-</u> 1
32 418100 Community Service	1		-			Sale of Fixed Assets	<u> </u>	<u>.</u> 1	<u>.</u>
33	1 1		-			TOTAL OTHER	1	*****	<u>-</u> 1
34 419100 Rentals			-	173	·	1	ĺ	<u>;</u> 	1
35 419200 Contributions/Donations	1 1		-	174		TOTAL REVENUES	1,000	*****	<u> </u>
36 419300 Transportation Fees	l i		-	175		1	1 2,000	1	1
37 419900 Other Local	1 1		-			TRANSFERS IN		1	<u>-</u> I
38 TOTAL OTHER LOCAL	1,000	*****	- 30	00177			1	1	<u>I</u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****				TOTAL BALANCE + REVENUES + TRANSFER	13,630	1 *****	⊥ 15,0
	1	i		i		(Lines 1 + 74 + 76)	1 25,050	1	1 13,0

July 1, 2020 - June 30, 2021

M\710\X10 Nelson Fromelt Trust FUND NO: 710

NOTE: Dound and onthe to the necessity dellar and		July	1, 2020 - Ju	ne 30, 2021						FUND NO: 710
NOTE: Round each entry to the nearest dollar amo		D	100							
EXPENDITORES	Prior Year	Proposed	100	200	300	400	500	1 600	700	1 800 1
Ln Code Functions/Programs	Budget	Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials		Debt Retirement	Insurance-	 Transfers
1 512 Elementary School Program	l l	Daagee	l	Benefice	Delvices	Hacerrars	l Objects	1 Recitement	Judgment	ITansters
2 515 Secondary School Program	13,630	15,012		1	15,012		1	1	1	1
3 517 Alternative School Program	1 23,000	20,022	1	1	1 10,012	1	1	1	1	1
4 519 Vocational-Technical Program	1		1	1	1		1	1	<u> </u>	1 1
5 521 Special Education Program	Ì	***************************************	i i	1			1	1	1	1
6 522 Special Education Preschool Program	i		1	i	1		1	1	1	1
7 524 Gifted & Talented Program	i		1	1	<u>' </u>		1	1	l	1
8 531 Interscholastic Program	İ			1	1		1	1	1	1
9 532 School Activity Program	i	***************************************		I	1		1	1	<u> </u>	1
10 541 Summer School Program	İ			1	1		1	1	1	1
11 542 Adult School Program	l	***************************************	1	1			1	1	1	1 1
12 546 Detention Center Program			1	1	1	1	1	1	1	1
13	111111111111	111111111111	111111111111111111111111111111111111111	111111111	///////////////////////////////////////	11111111111	<u> </u>	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
14 500 TOTAL INSTRUCTION	13,630	15,012		1	15,012		1	1	1	1 1
15	111111111111	1111111111	111111111111111111111111111111111111111	///////////////////////////////////////			//////////	11111111111		111111111111
16 611 Attendance-Guidance-Health Program					1	<u> </u>	1	1	1	1 1
17 616 Special Education Support Services Pr	:g1			l	<u> </u>	<u> </u>	1	1	Ì	<u>'</u>
18	111111111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	//////////	1111111111	///////////////////////////////////////	1/////////
19 621 Instruction Improvement Program				[1	1	1	1 1
20 622 Educational Media Program			1	1				1	Ì	1
21 623 Instruction-Related Technology Progra	am		1	[1	I	İ	1
22 631 Board of Education Program				1			1	1	1	1
23 632 District Administration Program			1	[1	I	I	i i
[24]	1//////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	//////////	1111111111	///////////////////////////////////////	1111111111
25 641 School Administration Program				1			1			
26	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1/11///////////////////////////////////	///////////////////////////////////////	11111111111
27 651 Business Operation Program			1				1		1	I I
28 655 Central Service Program				1			1		1]
29 656 Administrative Technology Services Pr	:g		1	1			1		1	1
30 661 Buildings-Care Program(Custodial)				1	1		1		1	
31 663 Maintenance Non-Student Occupied Buil	Ld			1			1		1	1
32 664 Maintenance Student Occupied Building	js				1		1		I	1
33 665 Maintenance - Grounds				1			1		1	1
34 667 Security Program				1				1	I	
35	1////////////	1111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1//////////
36 681 Pupil - To School Trans. Program				1			1	1	I	
37 682 Pupil - Activity Trans. Program				1				1]
38 683 General Transportation Program				1		L	1	1	<u> </u>	<u> </u>
39		1111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	/////////	111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	///////////////////////////////////////	1//////////////////////////////////////

July 1, 2020 - June 30, 2021

M\710\X20 Nelson Fromelt Trust FUND NO: 710

			July :	l, 2020 - Jui	ne 30, 2021						FUND NO: 710
NOTE: Roun	d each entry to the nearest dollar amo				·						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	l	1	1	Purchased			Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program				<u> </u>	1		1	1	<u> </u>	1
40		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////	1//////////
41 600	TOTAL SUPPORT SERVICES	1		<u> </u>]			<u> </u>		1	
42		1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111
44 710	Child Nutrition Program		<u> </u>	l			1	1		1	1
45 720	Community Services Program	1			l	[L	1	1		
46 730	Enterprise Operations]		1	1		1			
47 740	Student Activity Program	1	}	l	I	1		1			
48		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111
49 700	TOTAL NON-INSTRUCTION				1	1					
1501		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1////////
51 810	Capital Assets-Student Occupied		<u> </u>	 	1	1		1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	Ì	! 	1	3	l	<u> </u>	<u>'</u>	1	1	1
1531	1	1111111111	1111111111		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111	111111111111111111111111111111111111111	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
1551	1	1111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	11111111111	111111111111	111111111111	1/////////
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1111111111111111111111111111111111111
157 912	Debt Services Program - Interest		<u> </u>	1	1	1	1		1	1	1
158 913	Debt Services Program-Refunded Debt	1	I	1	l l	1	<u> </u>	<u> </u>	1	1	
1591 920	Transfers Out	1	<u> </u>	<u> </u>	1	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
		11111111111	1			111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	 	1//////////
60 61 900	TOTAL OTHER SERVICES	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	11111111111111
	TOTAL OTHER SERVICES	()))))))))	1	1	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1	111111111111
1621	TOTAL EXPENDITURES				<u> </u>			111111111111	111111111111	<u> </u>	1111111111111
63	,	13,630	15,012	1	1	15,012	1	1		1	
1641	(Lines 14+41+49+54+61)			1		1	1				<u> </u>
1651			1	4	<u> </u>	1	1		<u> </u>	L	
1661		1			I	I	1	1	1	ļ	1
1671				<u> </u>							
1681		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>							
1691				!							
1701			<u> </u>	<u>L</u>							
71			<u> </u>	<u> </u>							
72			ļ	<u> </u>							
73	BUDGET SUMMARY			L BUDGET S	UMMARY:						
74			<u> </u>	<u>L</u>							
75	Beginning Fund Balance	12,630			tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	1,000		- 							
77	TOTAL REVENUES (LINES 75 + 76)	13,630	15,012	<u>l</u>							
78		1	<u>l</u>	<u>l</u>							
1791	Total Appropriation	13,630	15,012	<u> </u>							
1801	Unappropriated Balance		l	L							
81	TOTAL APPROPRIATION(lines 79+80)	13,630	15,012	<u>1</u>							
	-										

July 1, 2020 - June 30, 2021

M\720\R10&R20
Portfor Ath Trust
FUND NO: 720

NOTE: Round each entry to the nearest dollar amo	ount.			·					FUND NO: 72
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	l Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1	5,245	*****	5,37	9 40 4	129000	Other County	1	l	1
2	<u> </u>		<u>l</u>	41 4	120000	TOTAL COUNTY		*****	<u></u> [
3 411100 Taxes - General M & O		<u> </u>	<u>L</u>	42					i
4 411200 Taxes - Supplemental			L	43 4	131100	Base Support Program		1	<u>.</u> I
5 411300 Taxes - Emergency			<u></u>			Transportation Support	İ		<u>-</u> 1
6 411400 Taxes - Tort			<u> </u>	14514	131400	Exceptional Child/SED Support	ĺ	<u> </u>	<u>.</u> 1
7 411500 Taxes - Cooperative		1		46 4	131500	Border Tuition Support	İ	l	<u>-</u>
8 411600 Taxes - Tuition				147 4	131600	Tuition Equivalency		1	1
9 411700 Taxes - Migrant		ŀ	Ī	***************************************		Benefit Apportionment	1	1	<u>.</u> 1
10 411900 Taxes - Other		l				Other State Support	1	1	1
11 412100 Taxes - Plant Facility		<u> </u>				Driver Education Program	i	<u>. </u>	<u></u> I
12 412500 Taxes - Bond & Interest		l	-			Professional Technical Program	1	l	<u> </u>
13 TOTAL TAXES		******	_ [Lottery/Additional State Maintenance		<u> </u>	<u></u> 1
14 413000 Penalty: Delinquent Taxes			1			Revenue in Lieu of/Tax Replacement			1
15	J	1	Ī			Other State Revenue	1	1	<u> </u>
16 414100 Tuition From Individuals			<u>-</u> 			TOTAL STATE	1	******	<u>L</u> 1
17 414200 Tuition From Districts in Idaho			Ī	56			1	1	1
18 414300 Tuition From Out of State Districts			<u>-</u> [1571			<u> </u>	l l	<u>L</u> 1
19			_		142000	Indirect Unrestricted Federal	1	1	<u></u>
20 415000 Earnings on Investments	1 30	J 30	1			Direct Restricted Federal	1	l	1
21	1		_			Title I - ESEA	1	1	<u>!.</u> !
22 416100 School Food Service		I				Title VI,ESEA-Innovative Practices Po	un l	I	<u>!</u>
23 416200 Meal Sales: Non-reimbur.			_			Perkins III - Vocational Technical Ac		I	<u>l.</u>
24 416900 Other Food Sales		l				Adult Education	, c	<u> </u>	<u>l</u>
[25]	i i		_			Child Nutrition Reimbursement	l	!!	<u> </u>
26 417100 Admissions/Activities	1	1	<u>-</u> 			IDEA Part B (School Age & Preschool)		1	<u> </u>
27 417200 Bookstore Sales	1		_			Other Indirect Federal Programs		1	<u> </u>
28 417300 Clubs, Org. Dues, Etc.	İ	l				Impact Aid - P.L. 874		ł	<u> </u>
29 417400 School Fees & Charges						TOTAL FEDERAL		1 ******	L
30 417900 Other Student Revenues		<u> </u>	<u>-</u>	1691		TOTAL TENSIVE		1	1
31		<u> </u>	-		151000	Proceeds: Bonds, Capital Leases et.al	1	l I	<u>L</u>
32 418100 Community Service			<u>-</u>	17114	53000	Sale of Fixed Assets	- • 1	1	<u>L</u>
1331		<u> </u>	_			TOTAL OTHER	1	******	1
34 419100 Rentals	<u> </u>		<u></u>	1731	.50000	TOTAL OTHER	1	1 ^^^^^	<u> </u>
35 419200 Contributions/Donations	1	<u> </u>	L_ 	1741		TOTAL REVENUES	1 20	 *****	<u>!</u>
36 419300 Transportation Fees	1		_	1751		TOTALI NEVENUES	30	. ******	1 3
37 419900 Other Local	1		<u>_</u>		60000	TRANSFERS IN			<u>l</u>
38 TOTAL OTHER LOCAL	1 30	******		<u> 17014</u> 0 771	1 00000	NI GABIGHMAI		<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 30				00000	TOTAL BALANCE + REVENUES + TRANSFER	1 5 055		<u> </u>
(1 30	1		U; 4		IOIAL DALANCE + KEVENUES + TRANSFER	5,275	*****	5,40

July 1, 2020 - June 30, 2021

M\720\X10 Portfor Ath Trust FUND NO: 720

NOTE:	Roun	d each entry to the nearest dollar amou	nt.									FOND NO. 72
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	I 500	600	700	800
1 1		1	1		1	1	Purchased	Supplies	•		Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1	512	Elementary School Program				1		<u> </u>			l oddgc.rc	IIIIIIIII
121		Secondary School Program	5,275	5,409	9	1		<u> </u>	5,409)	1	
		Alternative School Program					1		1	İ	1	
4		Vocational-Technical Program			1	Ī	1	<u> </u>	1	l		
5		Special Education Program					1		1	l	1	
161	522	Special Education Preschool Program				l	1		1	1	l	
<u> 7 </u>		Gifted & Talented Program				1			1	İ	1	
8	531	Interscholastic Program	1			1		1	1	1	1	
191	532	School Activity Program				1	İ		İ	1	1	
10		Summer School Program			ļ	1	1	1	i	I	1	***************************************
1111	542	Adult School Program							l	İ	1	
1121	546	Detention Center Program				1	l	l	İ	ı	1	
13			1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	11111111111
14	500	TOTAL INSTRUCTION	5,275	5,409)		1	1	5,409)	1	
15			1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	1111111111		11111111111
1161		Attendance-Guidance-Health Program	1		1	1			1	1	1	**********
17	616	Special Education Support Services Prg					l	1	1	ı	, 	
118			1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111		11111111111
[19]	621	Instruction Improvement Program			1				1	1	1	************
1201	622	Educational Media Program	1		I				1	1	1	
[21]	623	Instruction-Related Technology Program	1		I			<u> </u>	<u> </u>	İ	1 1	
		Board of Education Program			1				<u> </u>	i	1 1	
23	632	District Administration Program	1		1					Ī		
1241			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	///////////////////////////////////////	111111111	1111111111111		1111111111
1251	641	School Administration Program	l j			1			1	1	1 1	
1261			1//////////////////////////////////////	11111111111	11111111111	111111111111	/////////	11111111111	11111111111	11111111111	<u> </u>	11111111111
1271	651	Business Operation Program			1	1			1	1	1 1	
1281		Central Service Program	1		1				İ	I	<u> </u>	
<u> [</u> 29]		Administrative Technology Services Prg							l		<u> </u>	
[30]		Buildings-Care Program(Custodial)			1	[l		1	
31	663	Maintenance Non-Student Occupied Build			1				l		<u>. </u>	
1321		Maintenance Student Occupied Buildings					1		1	<u> </u>	<u>'</u>	
33	665	Maintenance - Grounds					1		i I		<u>. </u>	
1341	667	Security Program]		1		1	<u> </u>	, <u> </u>	***************************************
35			///////////////////////////////////////	11111111111	11111111111	111111111111	1111111111	1111111111	,,,,,,,,,,,,,	111111111111111111111111111111111111111	<u> </u>	11111111111
	681	Pupil - To School Trans. Program				1	1		1	1		
1371	602	Pupil - Activity Trans. Program	1		1		i	·	1	1	<u> </u>	
1371	002	Trupil Industric										
1381		General Transportation Program	<u> </u>						1	1	<u> </u>	

|81|

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

M\720\X20 Portfor Ath Trust FUND NO: 720

NOTE: ROUT	nd each entry to the nearest dollar amo	nint	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 720
	EXPENDITURES	Prior Year	Proposed	1 100	I 200	1 300	1 400	1 500		1 700	
i i	1	1	lioposed	1 100	1 200	Purchased			1 600	700	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Debt	Insurance-	
	Other Support Services Program	l Dadgee	Dauget	Dararres	Delietics) pervices	Materials	Objects	Retirement	Juagment	Transfers
40		11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES			1	1	1	1	1	111111111111		111111111111
1421		1111111111	111111111111	111111111111	1111111111111	111111111111	11111111111	11111111111	111111111111	+ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1/////////
44 710	Child Nutrition Program	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	1	1	1	1 11111111111
45 720	Community Services Program			1		<u> </u>	1	1	<u> </u>	1	1
46 730	Enterprise Operations			1	1	1		1	1	1	<u> </u>
47 740	Student Activity Program			ĺ	l	i i	1	1	<u> </u>		1 1
48		1111111111	1111111111	11111111111	11111111111	111111111	11111111111111	,,,,,,,,,,,,	111111111111	11111111111	1/////////
49 700	TOTAL NON-INSTRUCTION			1	1	1	1	1	1	1	1 111111111
150		11111111111	11111111111	111111111111	11111111111	111111111111111111111111111111111111111	1111111111	,,,,,,,,,,,,,	111111111111	11111111111	1////////
51 810	Capital Assets-Student Occupied				1		1	1	1	1	1 1111111111
52 811	Capital Assets-NonStudent Occupied				l	l	1	1	1	1	1
53		111111111111	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111	11111111111	<u> </u>	11111111111	111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1	1		1	1
55		1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111	11111111111	11111111111
<u> 56 911</u>	Debt Services Program - Principal		***************************************		1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest			İ	1		l	, 	1	1	1
58 913	Debt Services Program-Refunded Debt			1	1	1		I	1	1	1 1
59 920 -	Transfers Out			1	1		l	1	1	1	1 1
1601		11111111111	11111111111	111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////		1111111111111	1111111111111	111111111111
61 900	TOTAL OTHER SERVICES	1			1		1	I	1	1	1
62		1111111111	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111
1631	TOTAL EXPENDITURES	5,275	5,409	1			1	5,409		1	1 1
64	(Lines 14+41+49+54+61)			I	1	1	1		i I		i i
1651				1						1	1 1
1661		1				1			1	İ	
1671				<u> </u>						•	,
1681		1//////////////////////////////////////	11111111111	1							
69		1		1							
170				1							
71				1							
1721				1							
<u> 73 </u>	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
74	1	1		<u>l</u>							
	Beginning Fund Balance	5,245			tal on line	77 must equa:	l the total o	on line 81.			
***************************************	Revenues + Transfers In	30									
<u> 77 </u>	TOTAL REVENUES(LINES 75 + 76)	5,275	5,409	<u>l</u>							
1781			~	<u></u>							
	Total Appropriation	5,275	5,409	1							
1801	Unappropriated Balance			1							
1911	TOTAL ADDRODDIATION (14 pog 70 100)	E 0251	F 400								

5,409|

5,275|

July 1, 2020 - June 30, 2021

M\721\R10&R20
Portfor Band Trust
FUND NO: 721

NOTE: Round each entry to the nearest dollar amo	unt	Ju	ly 1, 2020	- June 30	, 2021		H	FUND NO: 721
REVENUES	PRIOR YEAR	PROPOSED	DIDCEM	1 1	The state of the s			
Ln Code Item		Line Amount		 Ln Code	REVENUES	PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1		******			00 Other County	Budget	Line Amount	Totals
2	1 10/433	<u> </u>	1 10,70		00 TOTAL COUNTY			_
3 411100 Taxes - General M & O	1	<u> </u>	<u>1</u> 1	1421	JOI TOTAL COUNTY		******	
4 411200 Taxes - Supplemental		<u> </u>	<u> </u> 		00 Base Support Program			_
5 411300 Taxes - Emergency	1	l	<u></u>		00 Transportation Support			_
6 411400 Taxes - Tort		I	<u> </u> 		00 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	l	1		00 Border Tuition Support			_
8 411600 Taxes - Tuition	1	l	<u>l</u> 1		00 Tuition Equivalency			_
9 411700 Taxes - Migrant	1		1		00 Benefit Apportionment			
10 411900 Taxes - Other	1	<u> </u>	1		00 Other State Support			
11 412100 Taxes - Plant Facility	1	1	<u>!</u> !		00 Driver State Support		<u> </u>	_
12 412500 Taxes - Bond & Interest	1	<u>. </u>	<u>.</u> !			1	<u> </u>	_
13 TOTAL TAXES	<u> </u>	******	<u>!</u> !		00 Professional Technical Program 00 Lottery/Additional State Maintenance		<u> </u>	-
14 413000 Penalty: Delinquent Taxes	1	<u> </u>	1					-
1151		<u> </u>	<u></u>		00 Revenue in Lieu of/Tax Replacement		<u> </u>	-
16 414100 Tuition From Individuals		<u> </u>	1		00 Other State Revenue		<u> </u>	-
17 414200 Tuition From Districts in Idaho		<u> </u>	<u>_</u>		JUJ TOTAL STATE		******	
18 414300 Tuition From Out of State Districts	1		1	1561	l .		<u> </u>	-
19		<u> </u>	1	1571	00 Indirect Unrestricted Federal		<u> </u>	••
20 415000 Earnings on Investments	1 601	60	<u> </u> 		00 Direct Restricted Federal		<u> </u>	_
21	1 001	00	<u> </u> -		00 Title I - ESEA			_
22 416100 School Food Service	1		1					ne.
23 416200 Meal Sales: Non-reimbur.			<u>l</u> !		00 Title VI,ESEA-Innovative Practices Po			-
24 416900 Other Food Sales	1		<u>l</u>		00 Perkins III - Vocational Technical Ac	:t		
1251			<u> </u>		00 Adult Education	<u> </u>	<u> </u>	-
26 417100 Admissions/Activities	1		1		00 Child Nutrition Reimbursement			-
27 417200 Bookstore Sales	1		<u>l</u>		00 IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc.			<u>l</u>		00 Other Indirect Federal Programs		<u> </u>	_
29 417400 School Fees & Charges			<u>l.</u>		00 Impact Aid - P.L. 874			-
30 417900 Other Student Revenues			<u> </u> 	1691	00 TOTAL FEDERAL		******	
31		<u> </u>	<u> </u>		001000000000000000000000000000000000000			
32 418100 Community Service	<u> </u>	l	<u> </u>		00 Proceeds: Bonds, Capital Leases et.al			-
133	1 1		1		00 Sale of Fixed Assets			-
34 419100 Rentals			<u>†</u>		00 TOTAL OTHER		******	
35 419200 Contributions/Donations	1 1		<u>L</u>	1731	I DOMAT DOMENTING			_
36 419300 Transportation Fees	<u> </u>		<u> </u> 	174	TOTAL REVENUES	<u>l</u> 60	******	60
37 419900 Other Local			<u> </u>	175	OO I III DANO TIID G. TAY			
38 TOTAL OTHER LOCAL	1 601	*****	<u> </u>		00 TRANSFERS IN		1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 601			0 77	O CHOMAT DATANON - DEVINING	1		
	1 001		ı 60	0 4000(00 TOTAL BALANCE + REVENUES + TRANSFER	10,555	******	10,823
<u> </u>			<u> </u>		(Lines 1 + 74 + 76)		11	

July 1, 2020 - June 30, 2021

M\721\X10 Portfor Band Trust FUND NO: 721

NOTE:	Rour	d each entry to the nearest dollar amou	nt.									
		EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	1 500	1 600	1 700 1	800 1
1 1		1	i i	•		1	Purchased			l Debt		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Insurance-	Transfers
1	512	Elementary School Program					1	1	1		l oddgment l	Transfers
	515	Secondary School Program	10,555	10,823		İ	l	i I	10,823	1	<u> </u>	
1 31	517	Alternative School Program				l	Ì	<u>'</u>	1 20,023	1	<u> </u>	
4	519	Vocational-Technical Program	1			İ	İ	<u>. </u>	<u>'</u>	1	1 1	
5	521	Special Education Program	L			1	1		1	1	1	
] 61	522	Special Education Preschool Program	1			l	l	1	1	1	<u> </u>	
171	524	Gifted & Talented Program	1			1	1	<u>' </u>		1	1 1	
8	531	Interscholastic Program				1	i I	1	1	1	1	<u> </u>
191	532	School Activity Program	J			l		l	1	1	<u> </u>	
10	541	Summer School Program	1			1		I		1	<u> </u>	
11	542	Adult School Program				1		I	1	1	1	
12	546	Detention Center Program	1			İ	1		<u> </u>	1	1 1	1
13		1	1//////////////////////////////////////	111111111111	1111111111	111111111111111111111111111111111111111	11111111111		111111111111	11111111111	!	11111111111
14	500	TOTAL INSTRUCTION	10,555	10,823		1	1	1	10,823	1	1	111111111111
1151			11111111111111			111111111111111111111111111111111111111	///////////////////////////////////////	.,,,,,,,,,,,	11111111111	11111111111	<u> </u>	1111111111
1161	611	Attendance-Guidance-Health Program	1			1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
17	616	Special Education Support Services Prg			· · · · · · · · · · · · · · · · · · ·	1	1		1	1	1	
18			1//////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	111111111111		11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
19	621	Instruction Improvement Program				1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
1201	622	Educational Media Program				1	<u>'</u>		1	1	<u> </u>	
21	623	Instruction-Related Technology Program		1	***************************************		<u>'</u>		1	1	<u> </u>	
1221		Board of Education Program				<u>'</u>	1		1	1	<u> </u>	
1231	632	District Administration Program					1	<u> </u>	1	1	<u> </u>	<u>_</u>
1241			1//////////////////////////////////////	11111111111	1111111111	1111111111111		11111111111	11111111111	111111111111	<u> </u>	<u> </u>
25	641	School Administration Program	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1	1	1	1	1111111111
1261			1111111111111	1111111111	11111111111	111111111111		111111111111	11111111111	111111111111	<u> </u>	11111111111
1271	651	Business Operation Program	1			1	1	1	1	1	1 1111111111111	11111111111
1281	655	Central Service Program	1			1	<u>. </u>		1	1	1 1	
1291		Administrative Technology Services Prg	l í	i		i	1		1	<u> </u>	1	
[30]		Buildings-Care Program(Custodial)	1			i	1		1	<u> </u>	1	
31	663	Maintenance Non-Student Occupied Build	1		· · · · · · · · · · · · · · · · · · ·	i i	1		1	L .	<u> </u>	
32		Maintenance Student Occupied Buildings		l	***************************************	l .	!		1	1	<u> </u>	
1331		Maintenance - Grounds	i	<u>'</u>		1	I I		l		1	
1341		Security Program	1	<u>-</u>		1	<u> </u>		1	<u> </u>	<u> </u>	
1351	***************************************		<u> </u>	.,,,,,,,,,,,	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	<u> </u>	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111
1361	681	Pupil - To School Trans. Program	1			1		1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
37		Pupil - Activity Trans. Program	<u> </u>	<u> </u>		1	<u> </u>		l .	1	1	
1381	683	General Transportation Program	<u> </u>		····	1	1		!I	1]	
39			111111111111	11111111111	11111111111	111111111111	<u> </u>	11111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	11111111111
			, , , , , , , , , , , , , , , , , ,			1 , , , , , , , , , , , , , , ,	111111111111	1111111111	111111111111	11111111111	111111111111	11111111111

|79|

1801

1811

|Total Appropriation

|Unappropriated Balance

TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

M\721\X20 Portfor Band Trust FUND NO: 721

700

|Insurance- |

800

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed |Ln| Code | Functions/Programs | Salaries | Benefits | Services | Materials | Other Support Services Program 1401 |41| 600 TOTAL SUPPORT SERVICES 1421 THE THE TAKE THE TRANSPORT OF THE TRANSP |44| 710 | |Child Nutrition Program |Community Services Program |Enterprise Operations |47| 740 | Student Activity Program 1481 AMINIMANIAN MARKATARA MARKATARA MARKATARA MARKATARA MARKATARA MARKATARA MARKATARA MARKATARA MARKATARA MARKATARA 149| 700 TOTAL NON-INSTRUCTION 1501 1511 810 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 1541 800 TOTAL CAPITAL ASSET PROGRAMS |55| |56| 911 |Debt Services Program - Principal |Debt Services Program - Interest |Debt Services Program-Refunded Debt |59| 920 |Transfers Out |60| |61| 900 TOTAL OTHER SERVICES 1621 1631 TOTAL EXPENDITURES 10,555| 10,823| 641 (Lines 14+41+49+54+61) 1651 1661 1671 1681 1691 1701 1711 1721 1731 BUDGET SUMMARY 1741 1751 |Beginning Fund Balance 10,4951 10,7631 1761 Revenues + Transfers In 601 1771 TOTAL REVENUES (LINES 75 + 76) 10,555| 10,823| 1781

BUDGET SUMMARY:

10,5551

10,5551

10,823|

10,823|

The total on line 77 must equal the total on line 81.

300

Purchased

400

Supplies |

500

Capital |

10,8231

600

Objects | Retirement | Judgment

Debt

SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 171

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2020-2021 2020-2021 2020-2021
#01000	Beginning Balance	\$ \$ 1862,638 \$ 1862,638
1#390001	Local Revenue	2779,720 841,904 3621,624
#41000	County Revenue	
[#55000]	State Revenue	7499,561 1469,775 8969,336
#68000	Federal Revenue	1549,865 1549,865
#72000	Other Sources	
#76000	Transfers*	147,394 627,275 774,669
1	Totals	\$ 10426,675 \$ 6351,457 \$ 16778,132

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed
Budget	Budget Budget Budget
Line	2020-2021 2020-2021 2020-2021
#63 100 Salaries	\$ 5624,104 \$ 1183,153 \$ 6807,257
#63 200 Benefits	2706,427 755,482 3461,909
#63 300 Purchased Services	947,568 1942,712 2890,280
#63 400 Supplies & Materials	360,655 312,429 673,084
#63 500 Capital Outlay	228,650 1754,366 1983,016
#63 600 Debt Retirement	114,000 114,000
#63 700 Insurance & Judgments	73,918 73,918
#63 800 Transfers*	485,353 289,316 774,669
#66 Contingency Reserve	1 1///////
#79 Unappropiated Balances	-1 -1
Totals	\$ 10426,675 \$ 6351,457 \$ 16778,132

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *