PROJECT DASHBOARD

PROJECT: SEASIDE SCHOOL DISTRICT 2016 GO BOND PROJECT
MONTH OF: AUGUST 2019
PREPARED FOR: SEASIDE SCHOOL DISTRICT
PREPARED BY: MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER’S REPRESENTATIVE: DAY CPM
ARCHITECT: BRIC ARCHITECTURE INC.
CM/GC: HOFFMAN CONSTRUCTION COMPANY OF OREGON
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- **ON TARGET**
- **CAUTION**
- **BEHIND**

**AUGUST 2019 MILESTONES**

- Complete Elementary School parking lot and bus loop pavement and sidewalk prior to school starting
- Reservoir pre-construction meeting held to discuss site logistics and safety
- Interior colors selected for Elementary School
- Bid Package 2 (BP-2) for the Elementary School was issued
- Board voted to approve City of Cannon Beach offer on Cannon Beach Elementary

**SEPTEMBER 2019 TARGET MILESTONES**

- Complete roofing at MS/HS before rain returns
- Finalize District / City Early Work Agreement to allow Reservoir work to commence. Finalize IGA mid-October
- BRIC Architecture working on classroom furniture space planning
- BP-2 bids due at the end of the month to Hoffman
- Coordinate with Real Estate Agent and prospective buyers
EXECUTIVE SUMMARY

DESIGN:

- BRIC has finalized Heights ES interior scope. Working with District and Hoffman to refine schedule and phasing. Work is tentatively scheduled to commence Winter 2019 following completion of new Gym and modulars.

CITY OF SEASIDE:

- Permitting - Seaside Public Works:
  - Submit for building permit for winter/summer 2020, BP-2 work at the Heights on September 4th.

- Water System - Public Works and Murray Smith
  - Pre-construction meeting occurred, and site work will begin once the District and City have finalized agreements.

CONSTRUCTION

- Work proceeding at HS/MS:
  - Steel structure and roofing
  - Waterproofing
  - Installing interior wall framing
  - In-place mock-up testing occurred and passed
  - Site work and placing of topsoil continues to occur
  - Underground utilities are being installed under access road

- Scheduling of work – September 2019 will be very busy:
  - Team is working diligently to dry-in the MS/HS to prepare for the returning rain
  - Soil prep and grading throughout entire site under way in preparation for Sept. hydroseeding on regraded slopes.
PROJECT BUDGET:

- **Bidding:**
  - The Heights BP-2 Pre-bid meeting is scheduled September 4th for interior scope at the Elementary School. Bids are due back to Hoffman September 26th.

- **Budget:**
  - The District is continuing its efforts to maximize Bond dollars within the project and utilize all available resources.
  - August invoicing was light due to end of fiscal year wrap-up, September should be back on schedule.
BUDGET:

PROJECT BUDGET $123,277,093

CONSTRUCTION

PROFESSIONAL SERVICES:

OWNER/DISTRICT ADMIN COST

CONSULTANT COSTS/NON-PROF & TECH SERVICES

OWNER CONTINGENCY: Project Risk Contingency

COMPARISON: to 8/2018 THRU 8/2019 CUMMULATIVE FORECAST TO ACTUAL SPENT

END OF REPORT