

NEW MILFORD BOARD OF EDUCATION  
New Milford Public Schools  
50 East Street  
New Milford, Connecticut 06776

NEW MILFORD, CT  
DB

OPERATIONS SUB-COMMITTEE  
MEETING NOTICE

2010 MAR 31 P 12:11

**DATE:** April 6, 2010  
**TIME:** 7:30 P.M.  
**PLACE:** Lillis Administration Building – Room 2

GEORGE C. BUCKBEE  
TOWN CLERK

REVISED  
AGENDA

1. Call to Order
2. Public Comment

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

3. Discussion and Possible Action
  - A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
  - B. Monthly Reports
    1. Purchase Resolution D-626
    2. Request for Budget Transfers
    3. Budget Position as of 3/31/10
  - C. Grants
    1. EL Civics and Community Learning Grant Application
  - D. Gifts & Donations
    1. Exhibit B: PTO Gifts & Donations
  - E. Award Data Projector Bid
4. Adjourn

**Sub-Committee Members:** Mr. Tom McSherry, Chairman  
Mrs. Alexandra Thomas  
Mr. Bill Wellman  
Mr. Rod Weinberg

**Alternates:** Mr. David A. Lawson  
Mrs. Lynette Celli Rigdon

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
April 13, 2010

ACTION ITEMS

A. Personnel

**1. CERTIFIED STAFF**

**a. RESIGNATIONS**

- 1. Mrs. Patricia Gardner**, Special Education Teacher,  
Schaghticoke Middle School

**Move** that the Board of Education accept the resignation of  
**Mrs. Patricia Gardner** as a Special Education Teacher at  
Schaghticoke Middle School effective June 30, 2010.

Personal Reasons

- 2. Mr. David Shaffer**, Math Teacher, New Milford High School  
**Move** that the Board of Education accept the resignation, due to  
retirement, of **Mr. David Shaffer** as a Math Teacher at New  
Milford High School effective June 30, 2010.

Retirement

**2. CERTIFIED STAFF**

**b. APPOINTMENTS**

- 1. none currently**

**3. NON-CERTIFIED STAFF**

**a. RESIGNATIONS**

- 1. Mrs. Laura Sotherland**, School Nurse, John Pettibone School  
**Move** that the Board of Education accept the resignation of  
**Mrs. Laura Sotherland** as School Nurse at John Pettibone  
School effective April 16, 2010.

Personal Reasons

**4. NON-CERTIFIED STAFF**

**b. APPOINTMENTS**

- 1. none currently**

**5. SUBSTITUTES**

**a. APPOINTMENTS**

- 1. Mr. Kyle Dunleavy**, Substitute Teacher  
**Move** that the Board of Education appoint **Mr. Kyle Dunleavy**  
as a Substitute Teacher effective April 14, 2010.
- 2. Ms. Kristen Gloudemans**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Kristen**  
**Gloudemans** as a Substitute Teacher effective April 14, 2010.

*Education History:*  
BS: Univ. of New Hampshire  
Major: Sports Studies

*Education History:*  
BA: St. Norbert College  
Major: Elementary/Middle  
Education

3. **Ms. Meghan Lambrech**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Meghan Lambrech** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BS: Salve Regina University  
Major: Elementary/Special Ed.
  4. **Mrs. Barbara Mango**, Substitute Teacher  
**Move** that the Board of Education appoint **Mrs. Barbara Mango** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BA: Univ. of Florida  
Major: Art  
MA: Amer. Inst. of Holistic Theology  
Major: Holistic Health
  5. **Mrs. Kristen Mars**, Substitute Teacher  
**Move** that the Board of Education appoint **Mrs. Kristen Mars** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BA: Univ. of Maryland  
Major: Psychology  
MS: College of New Rochelle  
Major: Special Ed
  6. **Mr. Mark Miller**, Substitute Teacher  
**Move** that the Board of Education appoint **Mr. Mark Miller** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BFA: Washington University  
Major: Painting
  7. **Mr. Andrew Narciso**, Substitute Teacher  
**Move** that the Board of Education appoint **Mr. Anthony Narciso** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BA: WCSU  
Major: English
  8. **Ms. Britany Price**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Britany Price** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BS: Sacred Heart University  
Major: English  
MA: Sacred Heart University  
Major: Secondary Education
  9. **Ms. Jennifer Vryhof**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Jennifer Vryhof** as a Substitute Teacher effective April 14, 2010.  
*Education History:*  
BA: WCSU  
Major: Psychology
6. **COACHING STAFF**
- a. **RESIGNATIONS**
    1. **Ms. Cindy Dubret**, Cheerleading Varsity Coach, New Milford High School  
**Move** that the Board of Education accept the resignation of **Ms. Cindy Dubret** as Cheerleading Varsity Coach at New Milford High School effective March 17, 2010.  
Personal Reasons
7. **COACHING STAFF**
- b. **APPOINTMENTS**
    1. **none currently**
8. **LEAVES OF ABSENCE**
1. **None currently**

NEW MILFORD PUBLIC SCHOOLS  
PURCHASE RESOLUTION D-626  
BOE MEETING DATE: 04/13/10

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
37114	Riddell All American – Encumbrance for Reconditioning Athletic Equipment	\$13,000.00	05-339-3210
37198	McGraw Hill Publishing – 320 Everyday Math Texts	\$5,937.71	06-644-1108
37275	John Gelinis MD – Encumbrance for Psychiatric Evaluations for March to June 2010 - 4 Students at \$2,500.00 each	\$10,000.00	11-323-2130
37392	Siemens Industry – Service to the Building Automation Controls at the High School	\$5,797.25	14-433-2620-5
37405	Action Glass – Two sets of Steel Doors & Frames With Windows in Gymnasium at East Street Concept Approved at 3/9/10 Board Meeting	\$8,250.00	15-720-7001
37438	Danbury Public Schools – Tuition for 1 Student From 9/3/09 to 1/29/10 at \$58.51 per Day for 88 Days	\$5,148.88	12-561-6110
37452	Siemens Industry – Camera Repairs at the High School	\$2,646.00 <u>\$4,803.00</u> \$7,449.00	05-432-2410 05-432-2490

**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 04/13/10**

<b>Transfer #</b>	<b>Description</b>	<b>From: Account#</b>	<b>Amount</b>	<b>To: Account #</b>	<b>Amount</b>
JPS 001	Gopher – “Run for the Money Set” to incorporate Math Lesson into PE	03-611-1128	\$208.00	03-611-1110	\$208.00
C/O 001	Intuit – Quickbooks Software Upgrade to 2010 Version	15-612-2510	\$650.00	15-734-2510	\$650.00
NMHS 001	Workbooks and Instructional Supplies More Than Expected	05-643-1123 05-614-1123	\$180.00 <u>\$ 35.00</u> \$215.00	05-646-1123 05-611-1123	\$127.00 <u>\$ 88.00</u> \$215.00
NMHS 002	Increase in Pricing of Books and Projector Cables	05-646-1105	\$254.00	05-643-1105 05-731-1105	\$138.00 <u>\$116.00</u> \$254.00
NMHS 003	AV Partner – Data Projector and Cart	05-646-1105	\$2,895.00	05-731-1105	\$2,895.00
NMHS 004	DEMCO – AV Cart	05-641-1112	\$314.00	05-733-1112	\$314.00
NMHS 005	School Specialty – 4 Combo Lectern & AV Cart	05-611-1112	\$996.00	05-733-1112	\$996.00
NMHS 006	Instructional Supplies for New Schoolwide Advisory Program	05-321-3212	\$5,450.00	05-611-3212	\$5,450.00
NES 001	USI – Roll Laminator	02-611-1128	\$1,194.00	02-732-1128	\$1,194.00
SNIS 001	McGraw Hill Publishing – Math Books	06-611-1108 06-612-1108	\$4,300.00 <u>\$1,400.00</u> \$5,700.00	06-644-1108	\$5,700.00
SNIS 002	McGraw Hill Publishing – Math Books	06-647-1108 06-733-1108	\$350.00 <u>\$305.00</u> \$655.00	06-644-1108	\$655.00
SNIS 003	West Music – Purchase Instrument	06-731-1110	\$578.00	06-731-1109	\$578.00
AD ED 001	Adult Ed – Mileage Reimbursement for State Meetings	10-550-1310	\$328.00	10-580-1310	\$328.00
AD ED 002	McGraw Hill Publishing & Boys Town Press – Personal Finance Books & Other High School Diploma Books	10-550-1310	\$1,100.00	10-641-1310	\$1,100.00
HPS 001	School Specialty – Dry Erase Boards	01-611-1128	\$550.00	01-732-1128	\$550.00

**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 04/13/10**

<b>Transfer #</b>	<b>Description</b>	<b>From: Account#</b>	<b>Amount</b>	<b>To: Account #</b>	<b>Amount</b>
<b>HPS 002</b>	<b>William V. MacGill – Floor Magnifier</b>	<b>01-612-2130</b>	<b>\$215.00</b>		
		<b>01-810-2130</b>	<b><u>\$100.00</u></b>		
			<b>\$315.00</b>	<b>01-733-2130</b>	<b>\$315.00</b>
<b>FAC 001</b>	<b>Travel Expenses for Maintenance Dept.</b>	<b>14-614-2620</b>	<b>\$1,215.00</b>		
		<b>15-733-2610</b>	<b><u>\$1,285.00</u></b>		
			<b>\$2,500.00</b>	<b>14-580-2620</b>	<b>\$2,500.00</b>
<b>FAC 002</b>	<b>Action Glass – Security Doors for Gymnasium at East Street</b>	<b>01-720-7001</b>	<b>\$6,500.00</b>		
		<b>03-720-7001</b>	<b>\$ 196.00</b>		
		<b>14-720-7001</b>	<b><u>\$1,554.00</u></b>		
			<b>\$8,250.00</b>	<b>15-720-7001</b>	<b>\$8,250.00</b>

FUND 001 000

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	634,371.00	652,192.00	422,934.76	229,585.24	328.00-	100.1 %
1102	NON DEPT INSTRUCT GR 1-5	6,803,029.00	6,858,406.00	4,239,603.99	2,247,005.21	371,796.80	94.6 %
1103	BUSINESS EDUCATION	295,309.00	295,309.00	192,967.99	80,516.08	21,824.93	92.6 %
1104	ENGLISH/LANGUAGE ARTS	1,975,402.00	1,975,972.00	1,198,473.44	581,308.26	196,190.30	90.1 %
1105	FOREIGN LANGUAGE	1,103,001.00	1,103,001.00	628,727.53	330,648.18	143,625.29	87.0 %
1106	HOME ECONOMICS	174,859.00	174,859.00	121,369.15	52,547.30	942.55	99.5 %
1107	INDUSTRIAL ARTS	335,367.00	335,367.00	209,661.66	97,837.72	27,867.62	91.7 %
1108	MATHEMATICS	1,643,078.00	1,655,863.00	1,084,420.72	507,180.48	64,261.80	96.1 %
1109	MUSIC	811,524.00	806,152.00	513,670.27	269,993.27	22,488.46	97.2 %
1110	PHYSICAL EDUCATION	960,018.00	958,353.00	620,776.19	331,347.91	6,228.90	99.4 %
1111	SCIENCE	1,706,869.00	1,706,869.00	1,143,826.77	556,075.02	6,967.21	99.6 %
1112	SOCIAL STUDIES	1,562,000.00	1,562,091.00	1,049,073.86	500,458.27	12,558.87	99.2 %
1113	PATIENT CARE TECHNOLOGY	16,345.00	16,345.00	11,253.56	4,834.28	257.16	98.4 %
1116	HEALTH AND SAFETY	329,994.00	329,994.00	167,252.95	93,756.45	68,984.60	79.1 %
1118	CAREER EDUCATION	34,245.00	34,245.00	13,356.01	5,308.36	15,580.63	54.5 %
1119	COMPUTER EDUCATION	361,557.00	361,557.00	244,176.36	72,453.46	44,927.18	87.6 %
1120	DRIVER EDUCATION	9,000.00-	9,000.00-	15,950.45-	2,456.39	4,494.06	.0 %
1121	REMEDIAL READING	835,238.00	835,238.00	539,714.69	270,248.48	25,274.83	97.0 %
1123	ENGLISH AS A SECOND LANG	135,880.00	135,880.00	67,092.79	40,624.21	28,163.00	79.3 %
1124	DISTRIBUTIVE EDUCATION	89,348.00	89,348.00	34,156.80	19,213.20	35,978.00	59.7 %
1127	ART	806,014.00	806,014.00	534,501.61	270,580.49	931.90	99.9 %
1128	GENERAL INSTRUCT SUPPLIES	338,505.00	346,231.00	226,142.39	83,136.51	36,952.10	89.3 %
1129	SUBSTITUTE TEACHERS	380,009.00	380,009.00	202,856.49	.00	177,152.51	53.4 %
1130	INSTRUCTIONAL TESTING	96,858.00	111,858.00	84,663.36	22,222.64	4,972.00	95.6 %
1131	NON DEPT INSTRUCT GR 6-12	134,836.00	134,836.00	94,583.95	17,306.64	22,945.41	83.0 %
1210	GIFTED TALENTED/ENRICHMNT	110,460.00	110,460.00	59,268.34	42,338.00	8,853.66	92.0 %
1211	EXCEL-EXPER. CTR EARLY MAN	375,943.00	375,943.00	265,667.30	133,988.42	23,712.72-	106.3 %
1212	SPECIAL ED-NON CATEGORICL	4,707,542.00	4,724,064.00	3,108,787.52	1,623,690.77	8,414.29-	100.2 %
1213	COMMUNITY BASED DEVELOPMT	.00	.00	.00	.00	.00	.0 %
1214	LEARN DISABLE/EMOT.HANDCP	.00	.00	104,405.85-	.00	104,405.85	.0 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	171,033.00	171,033.00	120,435.10	38,844.26	11,753.64	93.1 %
1230	PHYSICALLY HANDICAPPED	.00	.00	.00	.00	.00	.0 %
1260	LEARNING DISABLED	.00	.00	55.20	.00	55.20-	.0 %
1270	TUTORIAL	210,779.00	210,779.00	142,787.90	.00	67,991.10	67.7 %
1271	HOMEBOUND INSTRUCTION	72,000.00	72,000.00	28,412.06	.00	43,587.94	39.5 %
1290	OTHER SPECIAL EDUCATION	291,873.00	291,873.00	223,537.34	68,536.36	200.70-	100.1 %
1291	SPEC ED PARA SUBSTITUTES	69,026.00	69,026.00	61,497.10	.00	7,528.90	89.1 %
1310	ADULT ED-BASIC PROGRAM	100,175.00	100,175.00	73,382.30	2,352.70	24,440.00	75.6 %
1311	ADULT ED-HIGH SCHL EQUIV	4,970.00	4,970.00	2,276.26	525.56	2,168.18	56.4 %
1410	SUMMER SCHOOL-REMEDIAL	37,400.00	37,400.00	38,318.34	.00	918.34-	102.5 %
2113	SOCIAL WORK SERVICES	235,962.00	235,962.00	158,688.89	75,277.44	1,995.67	99.2 %
2120	GUIDANCE SERVICES	906,199.00	906,199.00	595,971.50	303,500.88	6,726.62	99.3 %
2130	HEALTH SERVICES	922,317.00	937,149.00	634,792.54	186,783.58	115,572.88	87.7 %
2140	PSYCHOLOGICAL SERVICES	442,770.00	442,770.00	296,309.04	135,520.91	10,940.05	97.5 %
2150	SPEECH AND HEARING	796,887.00	778,733.00	505,585.94	222,810.64	50,336.42	93.5 %
2211	STAFF DEVELOPMENT & TRAIN	59,800.00	59,800.00	12,509.96	3,700.64	43,589.40	27.1 %
2212	CURRICULUM DEVELOPMENT	123,657.00	123,657.00	89,920.57	22,167.30	11,569.13	90.6 %
2222	LIBRARY SERVICES	689,907.00	669,720.00	429,552.71	210,394.58	29,772.71	95.6 %
2223	AUDIO-VISUAL SERVICES	18,626.00	20,025.00	4,741.76	1,946.25	13,336.99	33.4 %
2224	EDUCATIONAL TELEVISION	2,500.00	2,500.00	1,035.38	45.00	1,419.62	43.2 %
2310	BOARD OF EDUCATION	152,250.00	152,250.00	125,326.04	11,583.50	15,340.46	89.9 %
2320	CENTRAL ADMINISTRATION	342,714.00	342,714.00	253,418.52	72,883.39	16,412.09	95.2 %
2410	OFFICE OF THE PRINCIPAL	2,568,291.00	2,606,952.00	1,923,425.48	601,606.42	81,920.10	96.9 %

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2490	OTHER SCHOOL ADMINISTRATN	121,288.00	121,715.00	59,457.50	46,873.50	15,384.00	87.4 %
2510	FISCAL SERVICES	448,131.00	448,131.00	337,453.35	86,024.87	24,652.78	94.5 %
2590	OTHER BUSINESS SUPPRT SERV	407,202.00	407,202.00	346,987.00	.00	60,215.00	85.2 %
2610	CUSTODIAL & HOUSEKEEPING	1,944,478.00	1,932,868.00	1,444,313.69	48,834.25	439,720.06	77.3 %
2620	MAINTENANCE & REPAIR	3,310,887.00	3,307,355.00	2,141,758.65	899,093.32	266,503.03	91.9 %
2630	BUILDING USE ADMINISTRATION	20,675.00	20,675.00	4,408.00	1,678.00	26,761.00	.0 %
2660	SECURITY	.00	62,101.00	.00	62,101.00	.00	100.0 %
2710	REIMBURSABLE TRANSPORT	4,224,776.00	4,077,099.00	2,611,589.67	1,418,498.34	47,010.99	98.8 %
2790	NON-REIMBURSABLE TRANSPRT	.00	.00	7,060.54	.00	7,060.54	.0 %
2810	PLANNING & EVALUATION	43,675.00	43,675.00	455.03	.00	43,219.97	1.0 %
2820	COMMUNITY/STAFF RELATIONS	14,100.00	14,100.00	.00	.00	14,100.00	.0 %
2830	RECRUITING/PERSONNEL SERV	190,111.00	196,111.00	138,885.17	38,020.06	19,205.77	90.2 %
2840	DATA PROCESSING	210,097.00	210,097.00	163,897.98	29,627.21	16,571.81	92.1 %
2910	SOCIAL SECURITY	589,267.00	589,267.00	409,491.57	.00	179,775.43	69.5 %
2920	MEDICARE	387,590.00	387,590.00	303,098.69	.00	84,491.31	78.2 %
2930	LIFE INSURANCE	97,348.00	97,348.00	80,911.29	15,822.51	614.20	99.4 %
2940	DISABILITY INSURANCE	183,351.00	142,236.00	78,576.25	30,123.96	33,535.79	76.4 %
2950	MEDICAL INSURANCE	6,611,309.00	6,611,309.00	4,958,478.00	.00	1,652,831.00	75.0 %
2960	UNEMPLOYMENT INSURANCE	82,610.00	82,610.00	22,901.90	29,775.60	29,932.50	63.8 %
2970	OTHER BENEFITS	425,492.00	425,492.00	563,445.00	103,120.00	241,073.00	156.7 %
2980	PENSION-NON CERTIFIED EMPLOYEES	344,200.00	344,200.00	442,341.00	.00	98,141.00	128.5 %
3210	INTERSCHOLASTIC SPORTS	672,407.00	672,407.00	442,680.13	70,001.77	159,725.10	76.2 %
3211	INTRAMURAL SPORTS	29,968.00	29,968.00	7,422.75	.00	22,545.25	24.8 %
3212	OTHER STUDENT ACTIVITIES	194,814.00	194,814.00	75,445.43	790.42	118,578.15	39.1 %
6110	TUITION-CONN PUB SCHL DIS	532,157.00	532,157.00	553,053.13	73,491.80	94,387.93	117.7 %
6130	TUITION-NON PUBLIC SCHL	636,210.00	636,210.00	462,264.53	514,536.47	340,591.00	153.5 %
7001	CAPITAL-FACILITIES	61,605.00	61,605.00	29,298.90	8,250.00	24,056.10	61.0 %
7002	CAPITAL-TECHNOLOGY	194,642.00	194,642.00	23,068.53	3,710.00	167,863.47	13.8 %
7003	CAPITAL-OTHER	40,434.00	40,434.00	16,519.61	1,893.80	22,020.59	45.5 %
	<b>** FINAL TOTAL **</b>	<b>56,945,211.00</b>		<b>38,405,867.37</b>		<b>4,611,936.10</b>	
			<b>56,945,211.00</b>		<b>13,927,407.53</b>		<b>91.9 %</b>
	<b>"FINAL TOTAL"</b>	<b>56,945,211.00</b>		<b>37,503,093.24</b>		<b>4,152,208.68</b>	
	<b>3/31/2009</b>		<b>56,945,211.00</b>		<b>15,289,909.08</b>		<b>92.7%</b>
	<b>Variance</b>	<b>0.00</b>	<b>0.00</b>	<b>902,774.13</b>	<b>-1,362,501.55</b>	<b>459,727.42</b>	<b>0.8%</b>



Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,734,764.00	27,884,612.00	18,014,179.22	8,710,942.46	1,159,490.32	95.8 %
112	SALARY-NON-CERTIFIED	7,755,665.00	7,784,663.00	5,515,055.57	1,240,731.12	1,028,876.31	86.8 %
200	EMPLOYEE BENEFITS	8,721,167.00	8,680,052.00	6,859,243.70	178,842.07	1,641,966.23	81.1 %
321	INSTRUCTIONAL PROGRAMS	50,080.00	50,080.00	9,770.00	12,080.00	28,230.00	43.6 %
322	PROGRAM IMPROVEMENT	60,750.00	60,750.00	19,359.65	.00	41,390.35	31.9 %
323	PUPIL SERV. (COUNSEL, GUID)	542,139.00	543,339.00	364,957.08	77,864.25	100,517.67	81.5 %
324	STAFF SERVICES (TRAINING)	92,836.00	91,346.00	20,821.95	2,679.98	67,844.07	25.7 %
331	AUDIT SERVICES	10,000.00	10,000.00	10,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	97,000.00	97,000.00	73,948.13	10,000.00	13,051.87	86.5 %
333	MEDICAL SERVICES	23,500.00	23,500.00	17,000.00	6,500.00	.00	100.0 %
336	INSURANCE SERVICES	9,000.00	9,000.00	1,250.50	469.50	7,280.00	19.1 %
339	PURCH. SERVICES-OTHER	1,777,347.00	1,758,821.00	1,084,756.44	508,023.12	166,041.44	90.6 %
411	WATER	65,160.00	65,160.00	44,262.03	20,887.45	10.52	100.0 %
412	SEWAGE	34,080.00	34,080.00	29,721.52	.00	4,358.48	87.2 %
413	FIRE DISTRICT	1,321.00	2,811.00	1,939.81	870.46	.73	100.0 %
414	ALARM MONITORING	3,129.00	.00	420.00	.00	420.00-	.0 %
421	GARBAGE AND REFUSE	71,886.00	74,386.00	55,174.23	20,186.23	974.46-	101.3 %
431	INSTRUCT EQUIPMENT REPAIR	21,465.00	21,090.00	5,813.43	1,798.70	13,477.87	36.1 %
432	NON-INSTRUCT EQUIPMENT REPAIR	81,707.00	92,171.00	38,599.84	16,899.89	36,671.27	60.2 %
433	BUILD & GROUNDS-REPAIR	254,639.00	252,139.00	219,228.65	32,910.35	.00	100.0 %
442	NON-INSTRUCT EQUIPMENT-RENT	182,023.00	182,023.00	129,909.85	66,027.78	13,914.63-	107.6 %
511	PUPIL TRANSPORTATION-CONTRACT	4,411,117.00	4,263,440.00	2,814,878.98	1,416,187.98	32,373.04	99.2 %
513	PUPIL TRANSPORTATION-OTHER	2,500.00	2,500.00	250.00	.00	2,250.00	10.0 %
515	FIELD TRIPS	103,950.00	103,083.00	75,502.01	16,601.06	10,979.93	89.3 %
521	PROPERTY/LIABILITY INS	346,987.00	346,987.00	346,987.00	.00	.00	100.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	20,000.00	20,000.00	13,660.00	.00	6,340.00	68.3 %
531	TELEPHONES	111,830.00	113,165.00	71,059.19	15,221.10	26,884.71	76.2 %
532	POSTAGE	59,747.00	59,747.00	24,393.57	16,145.50	19,207.93	67.9 %
540	ADVERTISING EXPENSE	22,000.00	22,000.00	2,821.10	.00	19,178.90	12.8 %
550	PRINTING EXPENSE	88,573.00	86,765.00	44,294.72	12,577.95	29,892.33	65.5 %
560	TUITION EXPENSE	3,000.00	3,000.00	.00	219.00	2,781.00	7.3 %
561	TUITION-CONN LEA	630,449.00	630,449.00	652,507.13	73,491.80	95,549.93-	115.2 %
563	TUITION-PRIVATE FACILITY	1,051,693.00	1,051,693.00	882,657.53	514,536.47	345,501.00-	132.9 %
580	TRAVEL EXPENSES	30,840.00	37,168.00	20,666.22	1,915.51	14,586.27	60.8 %
611	INSTRUCTIONAL SUPPLIES	513,126.00	520,294.00	331,579.89	58,759.79	129,954.32	75.0 %
612	NON-INSTRUCTIONAL SUPPLIES	189,289.00	180,973.00	101,307.95	21,272.58	58,392.47	67.7 %
613	MAINTENANCE SUPPLIES	183,506.00	181,006.00	156,116.16	15,171.27	9,718.57	94.6 %
614	MAINTENANCE COMPONENTS	37,653.00	26,438.00	17,001.86	6,372.91	3,063.23	88.4 %
619	GROUNDKEEPING SUPPLIES	6,355.00	6,355.00	4,916.24	657.90	780.86	87.7 %
622	ELECTRICITY	1,252,310.00	1,210,983.00	539,421.29	446,524.48	225,037.23	81.4 %
623	BOTTLED GAS	1,150.00	3,650.00	1,300.92	999.08	1,350.00	63.0 %
624	OIL	305,706.00	305,706.00	110,680.22	195,025.78	.00	100.0 %
625	NATURAL GAS	389,923.00	414,923.00	286,435.18	128,487.82	.00	100.0 %
626	GASOLINE	27,131.00	27,131.00	22,523.21	2,434.20	2,173.59	92.0 %
641	TEXTS-NEW/NON-CONSUMABLE	117,866.00	122,624.00	100,356.71	5,148.08	17,119.21	86.0 %
642	TEXTS-REP/ADD NON-CONSUMABLE	56,831.00	67,919.00	54,138.01	6,696.56	7,084.43	89.6 %
643	TEXTS-NEW CONSUMABLE	1,587.00	1,545.00	725.00	820.14	.14-	100.0 %
644	TEXTS-REP/ADD CONSUMABLE	56,936.00	62,621.00	54,974.67	5,937.71	1,708.62	97.3 %
645	LIBRARY BOOKS	105,511.00	106,855.00	63,326.49	19,622.51	23,906.00	77.6 %
646	WORKBOOKS	44,455.00	41,622.00	26,482.23	4,941.11	10,198.66	75.5 %
647	PERIODICALS	26,250.00	26,512.00	19,194.45	1,811.74	5,505.81	79.2 %
720	BUILDINGS & IMPROVEMENTS	60,100.00	60,100.00	29,748.90	8,250.00	22,101.10	63.2 %
731	INSTRUCTIONAL EQUIPMENT-NEW	80,641.00	88,789.00	24,243.58	9,053.92	55,491.50	37.5 %

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	30,766.00	33,822.00	7,685.32	2,868.30	23,268.38	31.2 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	204,813.00	212,982.00	134,020.54	1,616.50	77,344.96	63.7 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	65,098.00	69,577.00	25,863.04	9,635.42	34,078.54	51.0 %
810	DUES & FEES	80,625.00	80,525.00	59,745.33	690.00	20,089.67	75.1 %
900	FEE REVENUE	116,927.00-	116,927.00-	88,903.25-	.00	28,023.75-	.0 %
910	TUITION REVENUE	95,200.00-	95,200.00-	67,724.00-	.00	27,476.00-	.0 %
920	GRANT REVENUE STATE	938,934.00-	938,934.00-	950,032.00-	.00	11,098.00	.0 %
960	MEDICAID REIMBURSEMENT	45,000.00-	45,000.00-	67,306.25-	.00	22,306.25	.0 %
965	VENDOR REBATE REVENUE	168,700.00-	168,700.00-	41,775.87-	.00	126,924.13-	.0 %
998	TRANSFER IN	.00	.00	15,267.50-	.00	15,267.50	.0 %
** FINAL TOTAL **		56,945,211.00		38,405,867.37		4,611,936.10	
			56,945,211.00		13,927,407.53		91.9 %
"FINAL TOTAL" 3/31/2009		56,945,211.00	56,945,211.00	37,503,093.24	15,289,909.08	4,152,208.68	92.7%
Variance		0.00	0.00	902,774.13	-1,362,501.55	459,727.42	0.8%

**NEW MILFORD ADULT EDUCATION**  
**388 Danbury Road**  
**New Milford, CT 06776**

John Lee, Director  
Joe Neff, Guidance Counselor

Ph.: 860-350-6647 Ext. 1170  
Fax: 860-210-2256

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March 31, 2010

To: Dr. Paddyfote, Superintendent  
From: John Lee, Director

This year the Adult Education Program receives a \$35,000 grant for the second year for the English as a Second Language program to enable us to provide more services in the area of English language but as well as U.S. History instruction, Civics and Citizenship.

The state Bureau of Adult Education has made another \$20,000. available to entities receiving these grants. In order to follow state department protocol they are requesting that the superintendent has the approval of the governing board, board of education, to sign a letter of assurances. I believe this would need the action of the board on the April 13th meeting.

The enhancements will allow the program to extend the learning time of the students another month and a half and will also allow the program to provide more of the community experiences that is the intent of the original grant.

New Milford  
PTO

Parent Teacher Organization

New Milford PTO

P.O. Box 1343

New Milford, CT 06776

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March 16, 2010

Dr. Jean Ann Paddyfote  
Superintendent  
50 East Street  
New Milford, CT 06776

Dear Dr. Paddyfote:

The New Milford PTO is pleased to present the following gifts to the Board of Education for approval. Please arrange for these gifts to be placed on the agenda at the next Board of Education meeting.

**NES Requests the following:**

\$1500.00 to pay the fee for author Judi Barrett to give presentation to all students during Literature Week.

**JPS Requests the following:**

\$1500.00 to pay the fee for author Tony Abbott to give presentation to all grade 2 and 3 students during Literature Week.

**SNIS Requests the following:**

\$2700.00 for student admission to the Bronx Zoo.

\$2640.00 for student admission to the Bronx Zoo.

\$1500.00 to pay the fee for author/teacher Nora Raleigh Baskin to share the development of her writing skills with students. All of Grade 6 will benefit from this presentation during Literature Week.

\$1448.00 to pay the fee for author Marc Nobleman to give presentation during Literature Week to all 5<sup>th</sup> grade students on how an author develops and edits his own writing.

\$1200.00 to pay the fee for writer Pequi Deitz Shea to give presentation to all 4<sup>th</sup> grade students during Literature Week on how they can further develop their writing skills .

Sincerely,

Gail Dawson  
TW PTO Secretary