

**AW BROWN LEADERSHIP ACADEMY
2019-2020 BUDGET**

Beginning Fund Balance	-	AUG PROPOSED AMENDMENT	FINAL AMENDED BUDGET
Fund 420 General Operating Revenues:	ORIGINAL BUDGET		
5700 Local & Intermediate Sources	150,941.39	751,664.87	902,606.26
5800 State Programs	14,696,126.84	(1,592,567.49)	13,103,559.35
5900 Federal	2,052,881.00	(698,155.06)	1,354,725.94
Total Estimated Revenue	16,899,949.23	(1,539,057.68)	15,360,891.55
Appropriations:			
0 Assets			
11 Instruction	8,433,118.39	2,844,828.46	11,277,946.85
12 Instructional Resources	-		-
13 Staff & Curriculum Development	5,000.00	2,829.21	7,829.21
21 Instructional Leadership	-		-
23 School Leadership	1,342,491.93	(181,726.80)	1,160,765.13
31 Guidance, Counseling & Eval Services	8,353.95	68,618.32	76,972.27
33 Health Services	188,525.00	(69,495.88)	119,029.12
34 Transportation	129,058.20	31,567.04	160,625.24
35 Food Service Activity	1,152,354.96	(424,153.68)	728,201.28
36 Extracurricular/Co-curricular Activities	74,600.00	(53,725.82)	20,874.18
41 District Administration	1,258,986.37	(396,974.98)	862,011.39
51 Maintenance & Operations	1,616,538.00	(89,877.95)	1,526,660.05

52	Security & Monitoring	291,777.04	(59,885.71)	231,891.33
53	Data Processing Services	465,919.75	122.00	466,041.75
61	Community Service	-		-
71	Debt Service	1,212,445.00	(566,906.50)	645,538.50
81	Fund Raising	-		-
	Total Appropriations	16,179,168.59	1,105,217.71	17,284,386.30
	Equity (Revenues - Expenditures)	720,780.64		- (1,923,494.75)