

**Sumter County Schools
General Fund
FY 2022 Final Budget**

	FY2022
Anticipated Revenues:	
Ad Valorem Tax	\$12,000,000
Other Local Tax	\$857,000
State Sources	\$22,815,660
Other State & Federal Sources	\$166,693
Other Sources	\$273,223
Other Local	\$6,317,880
Total Anticipated Revenues	\$42,430,456
 Anticipated Expenditures:	
Instructional	1000 \$18,058,608
Pupil Support Services	2100 \$1,400,816
Improvement of Instructional Services	2210 \$1,073,863
Instructional Staff Training	2213 \$38,600
Educational Media Services	2220 \$692,212
General Administration	2300 \$834,919
School Administration	2400 \$2,396,053
Business Support Services	2500 \$495,902
Maintenance of Operation of Plant	2600 \$6,660,351
Student Transportation	2700 \$2,851,635
Central Support Services	2800 \$321,429
Other Support Services	2900 \$350,000
Capital Projects	4000 \$1,846,888
State Health (469 Participating Employees)	\$5,409,180
Total Anticipated Expenditures	\$42,430,456
 Excess of Revenues over (under) Expenditures	
Fund Equity June 30, 2021	\$11,463,711
Fund Equity June 30, 2022	\$11,463,711
Anticipated Federal Grants /Awards-Funds 400, 500, 600	\$21,546,792

On June 17, 2021 the Sumter County Board of Education will act on the FY 2022 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **May 27, 2021 at 12:30 p.m. and June 8, 2021 at 4:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>