RAINIER SCHOOL DISTRICT #13
2020-2021 BUDGET RESOLUTIONS

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Rainier School District 13 hereby adopts the budget for the fiscal year 2021-2022 in the total of $18,116,699 now on file at the District Office located at 28168 Old Rainier Road, Rainier, OR.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021 for the following purposes:

GENERAL FUND (100)	
Instruction	$ 5,273,734
Support Services	4,634,101
Transfers	306,500
Contingency	467,907
Total General Fund	$ 10,682,242
Unappropriated, Reserved for Next Year*	361,640
SPECIAL REVENUE FUNDS(200)	
Instruction	$ 1,930,092
Support Services	1,265,475
Enterprise & Community Services	792,899
Total Special Revenue Funds	$ 5,488,466
DEBT SERVICE FUND (300)	
Debt Service	$ 745,616
Total Debt Service Fund	$ 745,616
Unappropriated, Reserved for Next Year*	629,000
CAPITAL PROJECTS FUND (400)	
Support Services	$ 101,095
Total Capital Projects Fund	$ 101,095
SCHOLARSHIP FUND (700)	
Enterprise & Community Services	$ 26,500
Total Scholarship Fund	$ 26,500
Unappropriated, Reserved for Next Year*	82,140
TOTAL APPROPRIATIONS, All Funds	$ 17,043,919
Total Unappropriated Amounts, All Funds	1,072,780
TOTAL ADOPTED BUDGET	$ 18,116,699

*Unappropriated amounts included for reconciling only; they are not included in Total Appropriations.

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021-2022:

(1) At the rate of $5.436 per $1000 of assessed value for permanent rate tax

CATERGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax $5.436/ per $1000

The above resolution statements were approved and declared adopted on the 28th day of June 2021.

Kari Hollander, Chairperson of the Board

Dr. Joseph Hattrick, Superintendent