

**Randolph County School System
Facility Needs - Prioritized
1/13/2020**

REVISED Year 6 - 2019-2020

School	Need	Estimated Cost	% Complete
Liberty Elementary	Roof replacement	\$ 84,108.00	100%
Trinity HS	Roof replacment	\$ 205,774.00	71%
Archdale-Trinity MS	Replacement Doors	\$ 44,000.00	100%
Eastern Randolph HS	Replacement Doors	\$ 31,500.00	100%
Southwestern Randolph HS	Replacement Doors	\$ 7,500.00	100%
Randleman HS	2 story railing work	\$ 300,000.00	
Southwestern Randolph HS	Update cooking lab	\$ 25,000.00	
Trinity HS	Update stadium poles/lighting	\$ 137,565.00	100%
Eastern Randolph HS	HVAC replacement	\$ 29,750.00	100%
Farmer Elem	HVAC replacement	\$ 65,750.00	100%
Ramseur Elem	HVAC replacement	\$ 35,750.00	100%
Trinity HS	HVAC replacement	\$ 53,750.00	100%
New Market Elem	Connect to new waterline	\$ 50,256.00	100%
Year 6 Total		\$1,070,703.00	

REVISED Year 7 - 2020-2021

School	Need	Estimated Cost	% Complete
Tabernacle Elementary	Roof replacement	\$ 75,406.00	
Eastern Randolph HS	Roof replacement	\$ 21,600.00	
Randleman HS	Roof replacement	\$ 137,843.00	55%
Franklinville Elementary	Roof replacement	\$ 321,966.00	
Trinity HS	Bleacher replacements	\$ 275,000.00	
	HVAC replacements	\$ 188,000.00	
Year 7 Total		\$ 1,019,815.00	

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REVISED Year 8 - 2021-2022

School	Need	Estimated Cost	% Complete
Ramseur Elementary	Roof Replacement	\$ 51,000.00	
Southwestern Randolph MS	Roof Replacement	\$ 112,000.00	
Trindale Elementary	Roof replacement	\$ 207,382.00	
Grays Chapel Elementary	Roof replacement	\$ 109,190.00	
Eastern Randolph HS	Update auditorium seating	\$ 120,000.00	
Eastern Randolph HS	Update auditorium lighting	\$ 35,000.00	
Randleman HS	Update auditorium lighting	\$ 35,000.00	
Southwestern Randolph HS	Update auditorium lighting	\$ 35,000.00	
Trinity HS	Update auditorium lighting	\$ 35,000.00	
	HVAC replacements	\$ 280,000.00	
	Year 8 Total	\$ 1,019,572.00	

REVISED Year 9 - 2022-2023

School	Need	Estimated Cost	% Complete
Level Cross Elementary	Roof replacements	\$ 475,936.00	
Trinity HS	Roof replacements	\$ 168,857.00	
Southwestern Randolph HS	Roof replacements	\$ 36,000.00	
Trindale Elementary	Roof replacements	\$ 83,622.00	
	HVAC replacements	\$ 225,000.00	
	Door replacments	\$ 30,000.00	
	Year 9 Total	\$ 1,019,415.00	

Grand Total \$ 4,129,505.00

Notes:

REVISED Plan for Years 6-9

New Market water connection will drop in the year that water line is installed near school

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Year 10 - 2023-2024

School	Need	Estimated Cost	% Complete
Eastern Randolph HS	Roof replacements	\$ 1,158,000.00	
Year 10 Total		\$ 1,158,000.00	

Year 11 - 2024-2025

School	Need	Estimated Cost	% Complete
Archdale Elementary	Door Replacements	\$ 20,379.00	
Archdale Trinity MS	Door Replacements	\$ 52,852.00	
Eastern Randolph HS	Door Replacements	\$ 62,894.00	
Grays Chapel Elementary	Door Replacements	\$ 34,970.00	
Liberty Elementary	Door Replacements	\$ 46,968.00	
Ramseur Elementary	Door Replacements	\$ 20,268.00	
Randleman HS	Door Replacements	\$ 33,942.00	
Seagrove Elementary	Door Replacements	\$ 5,134.00	
Southwestern Randolph HS	Door Replacements	\$ 86,896.00	
Trindale Elementary	Door Replacements	\$ 34,283.00	
Trinity HS	Door Replacements	\$ 186,215.00	
Southwestern Randolph HS	Roof Replacement	\$ 36,000.00	
Archdale Elementary	Roof Replacement	\$ 8,580.00	
Franklinville Elem	Roof Replacement	\$ 88,776.00	
	HVAC Replacement	\$ 200,000.00	
	Flooring Replacement	\$ 100,000.00	
Year 11 Total		\$ 1,018,157.00	

Year 12 - 2025-2026

School	Need	Estimated Cost	% Complete
Hopewell Elem	Roof Replacement	\$ 475,936.00	
Southmont Elem	Roof Replacement	\$ 578,482.00	
Year 12 Total		\$ 1,054,418.00	

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Year 13 - 2026-2027

School	Need	Estimated Cost	% Complete
Liberty Elem	Roof Replacement	\$ 49,616.00	
New Market	Roof Replacement	\$ 7,548.00	
Ramseur Elem	Roof Replacement	\$ 32,000.00	
Randleman Elem	Roof Replacement	\$ 186,699.00	
Seagrove Elem	Roof Replacement	\$ 396,000.00	
	HVAC Replacement	\$ 350,000.00	
	Year 13 Total	\$ 1,021,863.00	

Year 14 - 2027-2028

School	Need	Estimated Cost	% Complete
Southwestern Randolph HS	Roof Replacement	\$ 1,106,430.00	
	Year 14 Total	\$ 1,106,430.00	

Year 15 - 2028-2029

School	Need	Estimated Cost	% Complete
Southwestern Randolph MS	Roof Replacement	\$ 565,300.00	
John Lawrence Elem	Roof Replacement	\$ 191,125.00	
	HVAC Replacement	\$ 250,000.00	
	Year 15 Total	\$ 1,006,425.00	

Year 16 - 2029-2030

School	Need	Estimated Cost	% Complete
Farmer Elementary	Roof Replacement	\$ 600,000.00	
Southeastern Randolph MS	Roof Replacement	\$ 495,118.00	
	Year 16 Total	\$ 1,095,118.00	

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Year 17 - 2030-2031

School	Need	Estimated Cost	% Complete
Uwharrie Ridge 6-12	Roof Replacement	\$ 394,036.00	
Grays Chapel Elem	Roof Replacement	\$ 115,478.00	
New Market Elem	Roof Replacement	\$ 203,130.00	
	HVAC Replacement	\$ 300,000.00	
	Year 17 Total	\$ 1,012,644.00	

Year 18 - 2031-2032

School	Need	Estimated Cost	% Complete
	HVAC Replacement	\$ 300,000.00	
	Year 18 Total	\$ 300,000.00	

Grand total years 10-18 \$ 8,773,055.00