

ADMINISTRATIVE COST REPORTING FISCAL YEAR 2016-2017

FUNCTION	TITLE	TOTAL EXPENDITURES
223	SUPERVISION OF SPECIAL PROGRAMS	\$543,549.97
231	BOARD OF EDUCATION	\$235,958.31
232	OFFICE OF SUPERINTENDENT	\$232,036.55
233	SCHOOL ADMINISTRATION	\$477,930.06
252	FISCAL SERVICES	\$458,580.76
254	OPERATIONS & MAINTENANCE	\$3,149,356.46
257	INTERNAL SERVICES	\$42,807.43
259	INTERNAL AUDITING SERVICES	\$0.00
261	HEAD OF COMPONENT UNIT	\$0.00
263	INFORMATION SERVICES	\$0.00
264	STAFF SERVICES	\$301,999.13
266	DATA PROCESSING SERVICES	\$462,620.37